

CHRIS FORD
COMMISSIONER
SOCIAL SERVICES

MEMORANDUM

From:

To: Honorable Members, Urban County Council

Chris Ford, Commissioner of Social Services

Date: June 23, 2021

RE: Extended Social Resource (ESR) Program

Grant Award Recommendations – FY 2022

Our teams in Social Services, Homelessness Prevention and Intervention, and Central Purchasing have concluded proposal reviews and evaluations for the Extended Social Resource (ESR) Grant Program. We received 65 proposals, totaling \$6,204,907. A total of 41 programs have been recommended. In all, 33 organizations are slated for grant funding; 6 organizations will receive awards in 2 or more priority areas.

The FY 2022 budget appropriates \$3,664,797 for ESR grants. 60 percent of this funding (or \$2,198,878) will support Community Based Initiatives, with the priorities of Community Wellness & Safety; Childhood & Youth Development; and Food Insecurity & Nutritional Access. The remaining 40 percent of funding (or \$1,465,919) will support the provision of services for Overnight Emergency Shelters.

The Division of Central Purchasing has recently notified all of the applicant organizations (even those not recommended for funding), via conventional RFP award protocols. For your reference, please find enclosed a summary listing of recommended grantees, and their respective funding awards. Also enclosed are 2 infographic summaries, which highlight the ESR grants, and program priority areas.

Thanks for your support of the ESR Grant Program, and our local network of non – profit organizations. As always, please find me available to provide additional information and / or clarification in the interim.

Cc: Mayor Linda Gorton
Sally Hamilton, Chief Administrative Officer
Tyler Scott, Mayor's Chief of Staff
Glenn Brown, Deputy Chief Admin Officer
Polly Ruddick, Homelessness Prevention & Intervention
Erin Hensley, Commissioner of Finance
Melissa Lueker, Director of Budgeting
Todd Slatin, Director of Central Purchasing

Enclosures





ESR GRANT PROGRAM

FY2022

		_	112022
	Agency	Priority Area(s)	Award
1	Arbor Youth Services*	Community Wellness & Safety; Overnight Shelter	\$298,000
2	AVOL Kentucky	Community Wellness & Safety	\$84,000
3	Big Brothers Big Sisters	Childhood & Youth Development	\$83,000
4	Bluegrass Care Navigators*	Childhood & Youth Development; Overnight Shelter	\$72,919
5	Bluegrass Council of the Blind, Inc.	Community Wellness & Safety	\$30,000
6	Carnegie Center	Childhood & Youth Development	\$120,000
7	Central Music Academy	Childhood & Youth Development	\$23,000
8	Central KY Youth Orchestra	Childhood & Youth Development	\$24,000
9	Children's Advocacy Center	Community Wellness & Safety	\$125,000
10	Children's Law Center	Childhood & Youth Development	\$35,000
11	Chrysalis House, Inc.	Community Wellness & Safety	\$90,000
12	Common Good CDC	Childhood & Youth Development	\$60,000
13	Community Action Council*	Childhood & Youth; Food Insecurity, Emerg Shelter	\$174,000
14	FoodChain	Food Insecurity & Nutritional Access	\$63,878
15	Girl Scouts of Kentucky	Childhood & Youth Development	\$10,000
16	GleanKY	Food Insecurity & Nutritional Access	\$29,000
17	God's Pantry Food Bank	Food Insecurity & Nutritional Access	\$295,000
18	GreenHouse17*	Food Insecurity; Emergency Overnight Shelter	\$209,000
19	Hope Center	Emergency Overnight Shelter	\$775,000
20	Kidney Health Alliance of KY	Food Insecurity & Nutritional Access	\$10,000
21	Lexington Hearing & Speech Center	Childhood & Youth Development	\$40,000
22	Lexington Leadership Foundation*	Community Wellness; Childhood & Youth Dev	\$166,000
23	Mission Lexington	Community Wellness & Safety	\$41,500
24	Moveable Feast Lexington	Food Insecurity & Nutritional Access	\$59,000
25	NAMI Lexington	Community Wellness & Safety	\$50,000
26	New Beginnings, Bluegrass, Inc.	Community Wellness & Safety	\$61,000
27	Shepherd's House, Inc.	Community Wellness & Safety	\$83,500
28	The Foster Care Council	Childhood & Youth Development	\$25,000
29	The Nathaniel Mission	Food Insecurity & Nutritional Access	\$69,000
30	The Nest*	Community Wellness; Childhood & Youth Dev	\$164,000
31	The Refuge Clinic	Community Wellness & Safety	\$100,000
32	The Salvation Army	Overnight Emergency Shelter	\$150,000
33	Visually Impaired Preschool	Childhood & Youth Development	\$45,000



Extended Social Resource Grants Fiscal Year 2022

\$3,664,797 Awarded to 33 Grantees in 4 Priority Areas



Community Wellness & Safety: \$900,000



Childhood & Youth
Development:
______\$700,000



Food Insecurity & Nutritional Access: \$598,878



Overnight Emergency Shelter: \$1,465,919

41 Programs Funded



4 TOP-RATED PROPOSALS

BY PRIORITY AREA:

Mission Lexington Big Brothers Big Sisters GreenHouse17 GreenHouse17



6 MULTI-AWARD GRANTEES

Arbor Youth Services
Bluegrass Care Navigators
Community Action Council
GreenHouse17
Lexington Leadership Foundaton
The Nest

Extended Social Resource (ESR) Grant Program

Priority Areas - FY2022



Community Wellness & Safety

Programs and services fo Mental Health, Substance Abuse Recovery and Treatment, and Violence Prevention

12 Awards = \$900,000

Childhood & Youth Development

Programs and services for early learning opportunities for Pre–K and elementary students, and positive youth engagement

14 Awards = \$700,000

Food Insecurity & Nutritional Access

Programs and services addressing hunger, access to affordable, nutritious food, and providing nutritional services

8 Awards = \$598,878

Overnight Emergency Shelter

Provide low-barrier, housing-oriented emergency overnight shelter for individuals and families experiencing homelessness

7 Awards = \$1,465,919

\$3,664,797 Total Award

