



Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

April 16, 2024

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24-25 Budget Fact Sheet

Mayor Linda Gorton's proposed spending plan for the 2024-25 fiscal year includes:

- \$531.8 million budget
- \$45.7 million bond issue
- Anticipates 6% revenue growth
- \$110 million in planned capital spending, across all funds and sources.
- \$24 million for a new Senior Center/Therapeutic Recreation Center
- 4 new safety officers in police
- \$3.5 million for new police patrol vehicles
- 25 more Flock license plate readers in Police
- \$150,000 to fund private DNA testing
- \$5.1 million on replacement vehicles in Fire, 3 engines and 3 emergency medical vehicles
- \$50,000 trauma-informed care services, One Lexington
- \$100,000 mental health court
- Economic development park, regional project , \$2.1 million
- Doubling funds for Affordable housing to \$4.79 million
- Significant increase Office of Homelessness Prevention and Intervention, \$1.4 million
- \$100,000 equity assessment study to measure effectiveness of changes recommended by Commission for Racial Justice and Equality
- 4 new positions in planning, \$437,000
- Complete Streets Manager, \$119,000

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- Safe streets projects
 - \$1.45 million to match \$22 million federal grant, improvements on New Circle between Boardwalk and Bryan Station
 - \$1 million ADA ramps
 - \$900,000 in traffic signals, and bike and pedestrian improvements
 - Closing sidewalk gaps and adding new bike paths, plus intersection improvements along Armstrong Mill, from Tates Creek Road to Squires Hill Lane, an investment of \$200,000 to match \$800,000 federal grant
 - \$14 million paving
- \$700,000 increase recycling
- \$6 million odor control process improvements at wastewater treatment plants
- \$2.9 million parks including playground improvements at Masterson Hills, Hill N Dale, and Marlboro. Parking lot paving at Meadowbrook, restroom design for Constitution, and building repairs at Raven Run, Shillito and the Tates Creek ballroom

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