

**American Rescue Plan Act
Parks and Recreation Phase 1
Project List**

\$4,712,914.75 Approved to Date (8-8-24)

Project	Council District	Budget
Berry Hill Basketball Court	8	\$ 175,000.00
Dogwood Trace Basketball Court	9	\$ 69,073.42
Mary Todd Basketball Court	6, 12	\$ 97,441.81
River Hill Pickleball Court	8	\$ 190,876.05
Northeastern Playground	1	\$ 250,000.00
Masterson Station Playground/Shelter	2	\$ 147,478.33
Gardenside Playground	11	\$ 148,745.57
Pine Meadows Playground	11	\$ 153,404.40
Meadowthorpe Roof	11	\$ 78,585.03
Raven Run - Prather House Roof	12	\$ 154,998.00
Phoenix Park Redesign	3	\$ 150,000.00
Woodland Park Restroom Renovation	3	\$ 527,912.99
Ecton Concession/Restroom Building	5	\$ 457,400.00
Buckhorn Park Phase II	7	\$ 44,999.15
Lakeside Golf Course Irrigation Replacement	7	\$ 1,442,000.00
Shillito Parking Lot Paving	9	\$ 297,206.20
Southland Parking Lot Repair	10	\$ 202,793.80
ADA Improvements at Parks for Inclusivity	Multiple	\$ 125,000.00
TOTAL Phase I		\$ 4,712,914.75

**American Rescue Plan Act
Parks Masterplan Funding - Phase 2
Project List**

\$26,533,281.42 Approved to Date (8-8-24)

Project	Council District	Budget
Jacobson Park Trails	7	\$ 500,000.00
Masterson Station Park Trails	2	\$ 174,604.50
Raven Run Nature Sanctuary Trails	12	\$ 190,928.22
Gainesway Park Trails and Playground	8	\$ 236,458.42
Wildwood Park Trails	4	\$ 152,587.45
Whitney Young Trails	2	\$ 139,286.42
Constitution Park Sports Courts - Tennis/Pickleball	6	\$ 210,000.00
Picadome Sports Courts - Pickleball	11	\$ 240,580.43
Shillito Park Sports Courts - Tennis / Pickleball	9	\$ 1,000,000.00
Woodland Park Sports Courts - Tennis	3	\$ 548,605.33
Mount Tabor Sports Courts - Tennis / Pickleball	5	\$ 147,572.09
Marlboro Park Sports Courts - Basketball	1	\$ 103,771.96
Meadowbrook Sports Courts - Basketball / Pickleball	4	\$ 128,384.05
Pine Meadows Sports Courts - Basketball	11	\$ 89,473.69
Lansdowne Merrick Sports Courts - Basketball	5	\$ 128,503.31
Douglass Sports Courts- Basketball	1	\$ 34,515.00
Trailwood Greenway Park Playground	2	\$ 142,773.46
Woodland Park Playground	3	\$ 131,459.58
Elizabeth St. Park Playground	3	\$ 145,493.80
Duncan Park Playground	1	\$ 141,958.50
Meadowthorpe Park Playground	11	\$ 147,986.64
Mary Todd Park Playground	6, 12	\$ 400,000.00
Building Maintenance Repairs- Roofing, HVAC, Doors/Windows, Other Repairs	Multiple	\$ 984,002.26
Aquatic System Repairs	Multiple	\$ 7,027,717.41
Dunbar Community Center Renovation - Phase 1	1	\$ 2,047,283.22
Valley Community Center Expansion	11	\$ 1,000,000.00
Cardinal Run North Development	12	\$ 10,339,335.68
Total Phase II		\$ 26,533,281.42
Total ARPA Parks/Greenspace Investment		\$ 31,246,196.17