

**American Rescue Plan Act
Parks and Recreation Phase 1
Project List**

\$5,712,966.13 Approved to Date (12-7-23)

Project	Council District	Budget
Berry Hill Basketball Court	8	\$ 175,000.00
Dogwood Trace Basketball Court	9	\$ 95,000.00
Mary Todd Basketball Court	6, 12	\$ 97,441.81
River Hill Pickleball Court	8	\$ 165,000.00
Northeastern Playground	1	\$ 250,000.00
Masterson Station Playground/Shelter	2	\$ 147,478.33
Gardenside Playground	11	\$ 148,745.57
Pine Meadows Playground	11	\$ 153,404.40
Meadowthorpe Roof	11	\$ 78,585.03
Raven Run - Prather House Roof	12	\$ 154,998.00
Phoenix Park Redesign	3	\$ 150,000.00
Phoenix Park Renovation	3	\$ 1,000,000.00
Woodland Park Restroom Renovation	3	\$ 527,912.99
Ecton Concession/Restroom Building	5	\$ 457,400.00
Buckhorn Park Phase II	7	\$ 45,000.00
Lakeside Golf Course Irrigation Replacement	7	\$ 1,442,000.00
Shillito Parking Lot Paving	9	\$ 297,206.20
Southland Parking Lot Repair	10	\$ 202,793.80
ADA Improvements at Parks for Inclusivity	Multiple	\$ 125,000.00
TOTAL Phase I		\$ 5,712,966.13

**American Rescue Plan Act
Parks Masterplan Funding - Phase 2
Project List**

\$23,088,338.70 Approved to Date (12-7-23)

Project	Council District	Budget
Jacobson Park Trails	7	\$ 500,000.00
Masterson Station Park Trails	2	\$ 174,604.50
Raven Run Nature Sanctuary Trails	12	\$ 200,000.00
Gainesway Park Trails and Playground	8	\$ 200,000.00
Wildwood Park Trails	4	\$ 100,000.00
Whitney Young Trails	2	\$ 145,700.00
Constitution Park Sports Courts - Tennis/Pickleball	6	\$ 210,000.00
Picadome Sports Courts - Pickleball	11	\$ 220,000.00
Shillito Park Sports Courts - Tennis	9	\$ 1,000,000.00
Woodland Park Sports Courts - Tennis	3	\$ 548,605.33
Mount Tabor Sports Courts - Tennis	5	\$ 150,000.00
Marlboro Park Sports Courts - Basketball	1	\$ 121,615.95
Meadowbrook Sports Courts - Basketball / Pickleball	4	\$ 128,384.05
Pine Meadows Sports Courts - Basketball	11	\$ 100,000.00
Lansdowne Merrick Sports Courts - Basketball	5	\$ 146,948.45
Douglass Sports Courts- Basketball	1	\$ 38,220.53
Trailwood Greenway Park Playground	2	\$ 150,000.00
Woodland Park Playground	3	\$ 131,459.58
Elizabeth St. Park Playground	3	\$ 150,000.00
Duncan Park Playground	1	\$ 150,000.00
Meadowthorpe Park Playground	11	\$ 147,986.64
Mary Todd Park Playground	6, 12	\$ 400,000.00
Building Maintenance Repairs- Roofing, HVAC, Doors/Windows, Other Repairs	Multiple	\$ 978,655.26
Aquatic System Repairs	Multiple	\$ 3,949,975.41
Dunbar Community Center Renovation - Phase 1	1	\$ 1,946,183.00
Valley Community Center Expansion	11	\$ 1,000,000.00
Cardinal Run North Development	12	\$ 10,100,000.00
Total Phase II		\$ 23,088,338.70
Total ARPA Parks/Greenspace Investment		\$ 28,801,304.83