

	\$ 1,105,763
Personal Protective Equipment for LFUCG	\$ 5,763
Safety Net Program - Project Peace (Lexington Rescue Mission)	\$ 350,000
It Takes a Village - Mentoring Program (Personnel)	\$ 240,000
NAMI - Mental Health Court Funding (FY22)	\$ 170,000
NAMI - Mental Health Court Funding (FY23)	\$ 170,000
NAMI - Mental Health Court Funding (FY24)	\$ 170,000

	\$ 32,579,884
Emergency Financial Assistance for Residents (FY22)	\$ 240,846
Emergency Financial Assistance for Residents (FY23)	\$ 251,776
Recovery Supportive Living Assistance (FY22)	\$ 200,000
Recovery Supportive Living Assistance (FY23)	\$ 200,000
Summer Youth Work Readiness Program	\$ 960,000
Shropshire Affordable Housing Project Site Improvements	\$ 750,000
Affordable Housing	\$ 10,000,000
Affordable Housing - Additional Allocation	\$ 3,125,000
OHPI Homelessness Allocation (FY22)	\$ 642,893
OHPI Homelessness Allocation (FY23)	\$ 824,764
OHPI Homelessness Allocation (FY24)	\$ 750,000
Homelessness Contracts via Department of Housing and Community Development RFP	\$ 4,000,000
Homelessness Contracts - Non-Shelter Eligible Families/Individuals	\$ 159,828
COVID-19 Alternate Shelter for Winter Warming - 2022/2023	\$ 1,315,762
COVID-19 Alternate Shelter for Winter Warming - 2023/2024	\$ 1,072,515
Domestic Violence Sheltering: Greenhouse 17	\$ 400,000
Village Branch Library Construction	\$ 1,000,000
Black and Williams Center Improvements - Gymnasium	\$ 2,040,000
BCTC Dental Hygiene Clinic	\$ 2,000,000
Minority Business Accelerator II - Reflect Lex	\$ 991,000
Explorium of Lexington - Children's Museum Assistance	\$ 125,000
LexArts Nonprofit Services Contract (FY22)	\$ 325,000
Lyric Theater Assistance	\$ 127,500
Radio Lex	\$ 78,000
Visit LEX/Hospitality Industry Recovery	\$ 1,000,000

	\$ 6,000,000
Social Services Department Personnel Expenses	\$ 6,000,000

	\$ 12,954,007
Premium Pay for High Exposure LFUCG Staff	\$ 12,592,084
Premium Pay for Fayette County Sheriff's Office	\$ 361,923

	\$ -
--	-------------

	\$ 64,740,658
Economic Development Grants to Service Partners	\$ 298,745
Nbhood Rec Imprvmnts - Berry Hill Park - Basketball Court	\$ 175,000

Nbhood Rec Imprvmnts - Buckhorn Park - Phase II Improvements	\$	45,000
Nbhood Rec Imprvmnts - Dogwood Park - Basketball Court	\$	95,000
Nbhood Rec Imprvmnts - Gardenside Park - Playground	\$	148,746
Nbhood Rec Imprvmnts - Ecton Park Restrooms and Concessions	\$	457,400
Nbhood Rec Imprvmnts - Lakeside Irrigation Replacement	\$	1,442,000
Nbhood Rec Imprvmnts - Masterson Station Park - Playground	\$	147,478
Nbhood Rec Imprvmnts - Meadowthorpe Park - Roof Repair	\$	78,585
Nbhood Rec Imprvmnts - Raven Run Park - Prather House Roof Repair	\$	154,998
Nbhood Rec Imprvmnts - Shilito Park - Access Imprvmnt Parking Lot Construction	\$	297,206
Nbhood Rec Imprvmnts - Southland Park - Access Imprvmnt Parking Repairs	\$	202,794
Nbhood Rec Imprvmnts - Woodland Park - Restroom Facilities	\$	527,913
Nbhood Rec Imprvmnts - Mary Todd Park - Basketball Court	\$	97,442
Access to Quality Green Space for Disadvantaged Pop - ADA Imprvmnts at Parks for Inclusivity	\$	125,000
Cardinal Run North Park Development	\$	10,100,000
Access to Quality Green Space in QCT - Northeastern Park - Playground	\$	250,000
Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use and Development Study	\$	150,000
Access to Quality Green Space in QCT - Phoenix Park Development	\$	1,000,000
Access to Quality Green Space in QCT - Pine Meadows Park - Playground and Park Imprvmnts	\$	153,404
Access to Quality Green Space in QCT - River Hill Park - Sports Courts	\$	165,000
General Neighborhood Parks and Recreation Improvements	\$	3,959,605
Parks Master Plan - QCT Areas	\$	4,000,104
Parks Master Plan - Maintenance	\$	978,655
Parks Master Plan - Aquatics	\$	3,949,975
ADA Transition Plan	\$	200,000
Pam Miller Downtown Arts Center Renovation	\$	2,675,000
Government Employee Pay Supplements	\$	4,436,928
Critical Government Needs - Broadband Study with Scott County	\$	19,571
Coldstream Industrial Park Campus Infrastructure	\$	9,500,000
Bike/Ped - Brighton	\$	132,500
Bike/Ped - Harrodsburg	\$	1,040,000
Bike/Ped - Town Branch Trail (Manchester)	\$	67,500
Jefferson Street Viaduct	\$	1,000,000
Fire SCBA	\$	3,075,870
Public Safety Fleet	\$	1,500,000
Code Enforcement Grants for Residents with Low Income (FY22)	\$	200,000
Code Enforcement Grants for Residents with Low Income (FY23)	\$	200,000
Workforce Development Grants to Service Partners (FY22)	\$	400,000
Workforce Development Grants to Service Partners (FY23)	\$	400,000
Workforce Development (Other)	\$	150,000
LexArts (FY24)	\$	325,000
Non-Profit Capital Grants	\$	6,418,239
Lexington Community Land Trust - Davis Bottom Community Center	\$	2,000,000
Housing Stabilization - Hope Center Transitional Housing	\$	2,000,000
	\$	3,797,746
ARPA Administrative Services	\$	2,139,262
Hold for Construction Contingency	\$	1,658,484
	\$	121,178,058