

**American Rescue Plan Act
Parks and Recreation Phase 1
Project List**

\$5,712,966.13 Approved to Date (9-12-23)

| Project | Council District | Budget |
|---|------------------|------------------------|
| Berry Hill Basketball Court | 8 | \$ 175,000.00 |
| Dogwood Trace Basketball Court | 9 | \$ 95,000.00 |
| Mary Todd Basketball Court | 6, 12 | \$ 97,441.81 |
| River Hill Pickleball Court | 8 | \$ 165,000.00 |
| Northeastern Playground | 1 | \$ 250,000.00 |
| Masterson Station Playground/Shelter | 2 | \$ 147,478.33 |
| Gardenside Playground | 11 | \$ 148,745.57 |
| Pine Meadows Playground | 11 | \$ 153,404.40 |
| Meadowthorpe Roof | 11 | \$ 78,585.03 |
| Raven Run - Prather House Roof | 12 | \$ 154,998.00 |
| Phoenix Park Redesign | 3 | \$ 150,000.00 |
| Phoenix Park Renovation | 3 | \$ 1,000,000.00 |
| Woodland Park Restroom Renovation | 3 | \$ 527,912.99 |
| Ecton Concession/Restroom Building | 5 | \$ 457,400.00 |
| Buckhorn Park Phase II | 7 | \$ 45,000.00 |
| Lakeside Golf Course Irrigation Replacement | 7 | \$ 1,442,000.00 |
| Shillito Parking Lot Paving | 9 | \$ 297,206.20 |
| Southland Parking Lot Repair | 10 | \$ 202,793.80 |
| ADA Improvements at Parks for Inclusivity | Multiple | \$ 125,000.00 |
| TOTAL Phase I | | \$ 5,712,966.13 |

**American Rescue Plan Act
Parks Masterplan Funding - Phase 2
Project List**

\$21,066,487.50 Approved to Date (9-12-23)

| Project | Council District | Budget |
|---|------------------|-------------------------|
| Jacobson Park Trails | 7 | \$ 500,000.00 |
| Masterson Station Park Trails | 2 | \$ 174,604.50 |
| Raven Run Nature Sanctuary Trails | 12 | \$ 200,000.00 |
| Gainesway Park Trails | 8 | \$ 100,000.00 |
| Wildwood Park Trails | 4 | \$ 100,000.00 |
| Whitney Young Trails | 2 | \$ 145,700.00 |
| Constitution Park Sports Courts - Tennis/Pickleball | 6 | \$ 210,000.00 |
| Picadome Sports Courts - Pickleball | 11 | \$ 220,000.00 |
| Shillito Park Sports Courts - Tennis | 9 | \$ 1,000,000.00 |
| Woodland Park Sports Courts - Tennis | 3 | \$ 544,555.33 |
| Mount Tabor Sports Courts - Tennis | 5 | \$ 150,000.00 |
| Marlboro Park Sports Courts - Basketball | 1 | \$ 125,000.00 |
| Meadowbrook Sports Courts - Basketball / Pickleball | 4 | \$ 125,000.00 |
| Pine Meadows Sports Courts - Basketball | 11 | \$ 100,000.00 |
| Lansdowne Merrick Sports Courts - Basketball | 5 | \$ 150,998.45 |
| Douglass Sports Courts- Basketball | 1 | \$ 38,220.53 |
| Trailwood Greenway Park Playground | 2 | \$ 150,000.00 |
| Woodland Park Playground | 3 | \$ 131,459.58 |
| Elizabeth St. Park Playground | 3 | \$ 150,000.00 |
| Duncan Park Playground | 1 | \$ 150,000.00 |
| Meadowthorpe Park Playground | 11 | \$ 147,986.64 |
| Mary Todd Park Playground | 6, 12 | \$ 400,000.00 |
| Building Maintenance Repairs- Roofing, HVAC, Doors/Windows, Other Repairs | Multiple | \$ 961,779.47 |
| Aquatic System Repairs | Multiple | \$ 2,045,000.00 |
| Dunbar Community Center Renovation - Phase 1 | 1 | \$ 1,946,183.00 |
| Valley Community Center Expansion | 11 | \$ 1,000,000.00 |
| Cardinal Run North Development | 12 | \$ 10,100,000.00 |
| Total Phase II | | \$ 21,066,487.50 |
| Total ARPA Parks/Greenspace Investment | | \$ 26,779,453.63 |