

American Rescue Plan Act
Parks and Recreation Phase 1
Project List

\$4,885,775.39 Approved to Date (8-30-22)

Project	Council District	Budget
Berry Hill Basketball Court	8	\$ 175,000.00
Dogwood Trace Basketball Court	9	\$ 95,000.00
Mary Todd Basketball Court	6, 12	\$ 118,000.00
River Hill Pickleball Court	8	\$ 165,000.00
Northeastern Playground	1	\$ 250,000.00
Masterson Station Playground/Shelter	2	\$ 150,000.00
Gardenside Playground	11	\$ 150,000.00
Pine Meadows Playground	11	\$ 150,000.00
Douglass Pool Slide	1	\$ 175,000.00
Meadowthorpe Roof	11	\$ 80,000.00
Raven Run - Prather House Roof	12	\$ 150,096.00
Phoenix Park Redesign	3	\$ 150,000.00
Woodland Park Restroom Renovation	3	\$ 529,259.39
Ecton Concession/Restroom Building	5	\$ 457,400.00
Buckhorn Park Phase II	7	\$ 45,000.00
Lakeside Golf Course Irrigation Replacement	7	\$ 1,421,000.00
Shillito Parking Lot Paving	9	\$ 400,000.00
Southland Parking Lot Repair	10	\$ 100,000.00
ADA Improvements at Parks for Inclusivity	Multiple	\$ 125,000.00
TOTAL Phase I		\$ 4,885,755.39

American Rescue Plan Act
Parks Masterplan Funding - Phase 2
Project List

\$20,275,549.00 Approved to Date (8-30-22)

Project	Council District	Original Budget
Jacobson Park Trails	7	\$ 500,000.00
Masterson Station Park Trails	2	\$ 175,549.00
Raven Run Nature Sanctuary Trails	12	\$ 200,000.00
Gainesway Park Trails	8	\$ 100,000.00
Wildwood Park Trails	4	\$ 100,000.00
Whitney Young Trails	2	\$ 125,000.00
Constitution Park Sports Courts - Tennis/Pickleball	6	\$ 210,000.00
Picadome Sports Courts - Pickleball	11	\$ 220,000.00
Shillito Park Sports Courts - Tennis	9	\$ 1,000,000.00
Woodland Park Sports Courts - Tennis	3	\$ 500,000.00
Mount Tabor Sports Courts - Tennis	5	\$ 150,000.00
Marlboro Park Sports Courts - Basketball	1	\$ 125,000.00
Meadowbrook Sports Courts - Basketball	4	\$ 125,000.00
Pine Meadows Sports Courts - Basketball	11	\$ 100,000.00
Lansdowne Merrick Sports Courts - Basketball	5	\$ 175,000.00
Trailwood Greenway Park Playground	2	\$ 150,000.00
Woodland Park Playground	3	\$ 150,000.00
Elizabeth St. Park Playground	3	\$ 150,000.00
Duncan Park Playground	1	\$ 150,000.00
Meadowthorpe Park Playground	11	\$ 150,000.00
Mary Todd Park Playground	6, 12	\$ 400,000.00
Building Maintenance Repairs- Roofing, HVAC, Doors/Windows, Other Repairs*	Various	\$ 1,000,000.00
Aquatic System Repairs**	Various	\$ 1,870,000.00
Dunbar Community Center Renovation - Phase 1	1	\$ 1,350,000.00
Valley Community Center Expansion	11	\$ 1,000,000.00
Cardinal Run North Development	12	\$ 10,100,000.00
Total Phase II		\$ 20,275,549.00
Total ARPA Parks/Greenspace Investment		\$ 25,161,304.39