

Project	ARPA - Approved
Shropshire Site	\$ 750,000
Affordable Housing	\$ 10,000,000
Office of Homelessness Prevention and Intervention (OHPI)	\$ 750,000
COVID Warming Shelters	\$ 1,400,000
Code Enforcement Grants	\$ 200,000
Emergency Financial Assistance (EFA)	\$ 200,000
Recovery Supportive Living Assistance (RSLA)	\$ 200,000
Explorium	\$ 125,000
Lyric	\$ 127,500
VisitLex	\$ 1,000,000
Workforce Development Grants	\$ 400,000
QCT & ARPA Parks	\$ 2,733,000
Parks - Other	\$ 1,770,000
LexArts	\$ 325,000
NAMI Mental Health Court	\$ 170,000
PPE	\$ 225,000
Economic Development Grants to Partners	\$ 300,000
Broadband Study	\$ 30,000
Premium Pay (<i>Updated to reflect actuals</i>)	\$ 17,431,781
ARPA Administration	\$ 5,000,000
ARPA Contingency	\$ 3,000,000
FY23 Emergency Financial Assistance (EFA)	\$ 200,000
FY23 Recovery Supportive Living Assistance (RSLA)	\$ 200,000
FY23 Code Enforcement Grants	\$ 200,000
FY23 Office of Homelessness Prevention and Intervention (OHPI)	\$ 750,000
FY23 NAMI Mental Health Court	\$ 170,000
FY23 Workforce Development Grants	\$ 400,000
FY24 Code Enforcement Grants	\$ 200,000
FY24 Office of Homelessness Prevention and Intervention	\$ 750,000

FY24 NAMI Mental Health Court	\$ 170,000
FY24 Workforce Development Grants	\$ 200,000
FY24 LexArts	\$ 325,000
Minority Business Accelerator	\$ 991,000
It Takes a Village Mentoring	\$ 240,000
Black & Williams Rehab	\$ 1,040,000
Non Profit Capital Grants	\$ 6,000,000
Hope Center	\$ 2,000,000
Salvation Army	\$ 2,000,000
Greenhouse 17	\$ 400,000
OHPI Contracts	\$ 1,000,000
Additional Homelessness Funding (via Dept. of HACD) RFP to be developed	\$ 4,000,000
Parks Masterplan	\$ 10,150,000
Cardinal Run North	\$ 10,100,000
Radio Lex	\$ 78,000
Safety Net	\$ 350,000
Summer Youth	\$ 960,000
Coldstream Infrastructure	\$ 9,500,000
Social Services Personnel	\$ 6,000,000
Fire SCBA	\$ 3,100,000
Bike Pedestrian Initiatives	\$ 1,240,000
Police Fleet	\$ 1,500,000
BCTC Dental Hygiene Relocation	\$ 2,000,000
Farmers Market (Match Required)	\$ 4,000,000
Pam Miller Downtown Arts Center (Pending LFUCG Ownership)	\$ 2,500,000
Village Branch Library	\$ 1,000,000
TOTAL ARPA Approved	\$ 119,801,281

*Revised 6.14.2022