

**American Rescue Plan Act**

**Phase 1**

**Project List**

\$4,378,000 Approved

Project	Council District	Budget
Berry Hill Basketball Court	8	\$ 175,000.00
Dogwood Trace Basketball Court	9	\$ 95,000.00
Mary Todd Basketball Court	6, 12	\$ 118,000.00
River Hill Pickleball Court	8	\$ 165,000.00
Northeastern Playground	1	\$ 250,000.00
Masterson Station Playground/Shelter	2	\$ 150,000.00
Gardenside Playground	11	\$ 150,000.00
Pine Meadows Playground	11	\$ 150,000.00
Douglass Pool Slide	1	\$ 175,000.00
Meadowthorpe Roof	11	\$ 80,000.00
Raven Run - Prather House Roof	12	\$ 50,000.00
Phoenix Park Redesign	3	\$ 150,000.00
Woodland Park Restroom Renovation	3	\$ 525,000.00
Ecton Concession/Restroom Building	5	\$ 300,000.00
Buckhorn Park Phase II	7	\$ 45,000.00
Lakeside Golf Course Irrigation Replacement	7	\$ 1,300,000.00
Shillito Parking Lot Paving	9	\$ 400,000.00
Southland Parking Lot Repair	10	\$ 100,000.00
<b>TOTAL Phase I</b>		<b>\$ 4,378,000.00</b>

**American Rescue Plan Act**

**Parks Masterplan Funding - Phase 2**

**Proposed Project List**

\$20,250,000 Approved 2-17-2022 and 5-31-2022

Project	Council District	Budget
Jacobson Park Trails	7	\$ 500,000.00
Masterson Station Park Trails	2	\$ 150,000.00
Raven Run Nature Sanctuary Trails	12	\$ 200,000.00
Gainesway Park Trails	8	\$ 100,000.00
Wildwood Park Trails	4	\$ 100,000.00
Constitution Park Sports Courts	6	\$ 210,000.00
Picadome Sports Courts	11	\$ 220,000.00
Shillito Park Sports Courts	9	\$ 1,000,000.00
Woodland Park Sports Courts	3	\$ 500,000.00
Mount Tabor Sports Courts	5	\$ 150,000.00
Marlboro Park Sports Courts	1	\$ 125,000.00
Meadowbrook Sports Courts	4	\$ 125,000.00
Pine Meadows Sports Courts	11	\$ 100,000.00
Landsdowne Merrick Sports Courts	5	\$ 175,000.00
Trailwood Greenway Park Playground	2	\$ 150,000.00
Woodland Park Playground	3	\$ 150,000.00
Elizabeth St. Park Playground	3	\$ 150,000.00
Duncan Park Playground	1	\$ 150,000.00
Meadowthorpe Park Playground	11	\$ 150,000.00
Mary Todd Park Playground/Shelter	6, 12	\$ 400,000.00
Building Maintenance Repairs- Roofing, HVAC, Doors/Windows, Other Repairs	Various	\$ 1,000,000.00
Aquatic System Repairs	Various	\$ 1,870,000.00
Dunbar Community Center Renovation - Phase 1	1	\$ 1,350,000.00
Valley Community Center Expansion	11	\$ 1,000,000.00
Cardinal Run North Development	12	\$ 10,100,000.00
Whitney Young	2	\$ 125,000.00
<b>TOTAL Phase II</b>		<b>\$ 20,250,000.00</b>
<b>Total ARPA Parks/Greenspace Investment</b>		<b>\$ 24,628,000.00</b>