

SLFRF Compliance Report - SLT-6571-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

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| Recipient UEI | VM1GLHWZXA96 |
| Recipient TIN | 610858140 |
| Recipient Legal Entity Name | Lexington-Fayette Urban County, Kentucky |
| Recipient Type | |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 200 East Main Street |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Lexington |
| Recipient State/Territory | KY |
| Recipient Zip5 | 40507 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Discrepancies Explanation | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

Project Name: Explorium of Lexington - Children's Museum Assistance

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| Project Identification Number | AR_EXPLOR_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$125,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$125,000.00 |
| Total Cumulative Expenditures | \$83,328.00 |
| Current Period Obligations | \$31,248.00 |
| Current Period Expenditures | \$31,248.00 |
| Project Description | <p>Explorium of Lexington is a non-profit children's museum with hand-on exhibits that are fun and educational. It is the only children's museum located in Fayette County. The museum strives to be a warm, friendly place where families come to learn and play together, and is a dedicated partner and resource for teachers. Their programs vary from toddler and preschool programs to guided art experiences to special programs exploring key subject areas.</p> <p>The Explorium relied on earned and contributed revenue sources for funding. During COVID, the museum experienced significant revenue loss due to museum closures as well as lost revenue from parties, field trips, off-site programming, on-site store, and rental loss. For the 12 months from April 2020-March 2021, the Explorium's earned income was reduced by 80%.</p> <p>Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, rent, utility costs, and operating costs of the organization.</p> <p>The Explorium Children's Museum is located within a Qualified Census Tract. The Explorium also serves as a resource for elementary teachers of Fayette County Public Schools, where 26 of 37 elementary schools receive Title I funds for school-wide programs.</p> |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 25 Dis Imp NPs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | The Explorium is a children's museum with hands-on exhibits that are fun and educational. Their admissions, parties, field trips, off-site programming, store and membership revenue was severely limited due to being |

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| impact experienced | closed for 3.5 months and then open on a limited basis. ARPA funding is helping to reduce the income loss due to Covid-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Grants are allowed to assist small businesses and non-profits to mitigate hardship such as declines in revenues or impacts of periods of closure. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Workforce Development Grants to Service Partners FY 2023

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| Project Identification Number | WorkForceFY23 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Not Started |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | \$400,000 in ARPA dollars will be made available to partner agencies located in Lexington to provide residents with job training and job placement services, or to provide short-term training leading to a recognized certification or licensure. Service agreement awards are based on scoring criteria. Service agreement dollars are distributed based on performance goals outlined by the agencies in their application. |

Project Name: Workforce Development Other

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| Project Identification Number | WorkForceFY24 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Not Started |
| Adopted Budget | \$150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | Support for workforce development activities. |

Project Name: Black and Williams Gymnasium

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| Project Identification Number | BWGYM |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$1,040,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The supporting 5,000sf gymnasium facility is located immediately adjacent to the main Black & Williams Neighborhood Center at 498 Georgetown Street.</p> <p>This project will return the currently shuttered facility to an accessible, environmentally safe condition, with modernized utility infrastructure. The scope will include upgrades to the mechanical, electrical, lighting, and plumbing systems. New storage, stage platform, warming kitchenette and ADA-accessible restrooms will be created to support the main renovated community room for nearby residents and social services based organizations serving multi-generational populations.</p> <p>The rehabilitated facility will provide services and programs supporting multi-generational populations in a disproportionately impacted community. The project will provide physical activity opportunities in an underserved, predominantly minority community. While the programming model for multi-purpose activity is not yet fully defined, we do have concepts for how the facility can be utilized. For example, the main building (next door) currently houses programs for seniors and youth. The seniors' aerobics and youth "play" time are both currently programmed in smaller classroom spaces, and could easily be expanded to the gymnasium. In addition, other community-based physical activities (dance, fitness, athletics, etc.) will easily be accommodated by the renovated gym. Lastly, no other indoor public facility of this scale (5,000 square feet) is present or available in the West End / Georgetown Street area neighborhood. This facility is meant for all ages to promote social interaction, education, volunteerism, civic pride, cultural diversity, and inclusion.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,040,000.00 |

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| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
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Project Name: RadioLex

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| Project Identification Number | RadioLEX |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Not Started |
| Adopted Budget | \$78,100.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Salaries and operating expenses for RadioLex, a local news outlet focused on delivering local news and critical public health and safety information to Lexington's minority communities. Their Community Newsroom creates hyper-local news content that is delivered by trained, trustworthy representatives of Lexington's under-represented neighborhoods. Community-driven and culturally competent news content will reach the following disproportionately impacted groups in a timely and effective manner - Low-income households and populations, households and populations residing in QCTs, households that qualify for certain federal programs, non-profits operating in QCTs.</p> <p>Lexington Community Radio experienced a decrease in individual donors and sponsors as well as in participation from volunteers during the pandemic.</p> |

Project Name: Main Street Baptist Affordable Housing Project

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|---------------------------------|---|
| Project Identification Number | MsBap |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Not Started |
| Adopted Budget | \$1,413,350.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |

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| Project Description | <p>The Affordable Housing Fund Board has approved the allocation of a \$1,413,350 grant to Main Street Baptist Church Manor, Inc. The development is located at 428 Darby Creek Road, Lexington, KY. 40509. The funds will be used to preserve this 63 unit complex, that provides housing for elderly households (62 and over) whose incomes are at or below 50% of area median income. Project-Based Section 8 rental assistance is attached to all 63 units. Supportive services and transportation is available for all residents.</p> <p>The rehabilitation work will include:</p> <ul style="list-style-type: none"> New Roofs Plumbing improvements New Windows New Doors New Fencing New appliances and cabinets in residential units Exterior building improvements <p>This preservation effort will ensure these affordable units will remain in service for low-income seniors.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,413,430.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |

Project Name: OHPI Allocation FY 24

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| Project Identification Number | OHPI24 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Not Started |
| Adopted Budget | \$750,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Funds will be used to reduce and positively impacts those experiencing homelessness.</p> <p>Emergency housing assistance: rental assistance, mortgage assistance, utility assistance, assistance paying delinquent property taxes, counseling and legal aid to prevent eviction and homelessness & emergency programs or services for homeless individuals, including temporary residences for people experiencing homelessness</p> |

Project Name: OHPI Allocation FY 23

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| Project Identification Number | OHPI23 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Not Started |
| Adopted Budget | \$750,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Funds will be used to reduce and positively impacts those experiencing homelessness.</p> <p>Emergency housing assistance: rental assistance, mortgage assistance, utility assistance, assistance paying delinquent property taxes, counseling and legal aid to prevent eviction and homelessness & emergency programs or services for homeless individuals, including temporary residences for people experiencing homelessness</p> |

Project Name: Transition in Place Housing Program/Non-Shelter Eligible Families/Individuals

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| Project Identification Number | NonShelterElig |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Provide transition in place housing assistance and supportive services directly to those households experiencing unsheltered homelessness.</p> <p>Funds will be used to reduce and positively impacts those experiencing homelessness utilizing recommendations from the CoC's racial equity analysis as well as ongoing KYHMIS data analysis and performance reviews.</p> |

Project Name: Recovery FY 23

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| Project Identification Number | RSLAFY23 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Not Started |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>LFUCG developed the Recovery Supportive Living Assistance (RSLA) Program in October 2020 in response to the growing number of individuals in early recovery from substance use disorder who were experiencing a financial barrier to entering or continuing in a recovery housing program. The COVID-19 pandemic was hitting the individuals with substance use disorder or in early recovery from substance use disorder very hard. Many individuals in early recovery obtain employment in the hospitality industry, an industry that was devastated by COVID-19. Jobs were lost temporarily or permanently with very little warning. Hospitality jobs that were traditionally relatively easy to obtain for an individual in early recovery were scarce. Although it typically took two weeks or less to secure employment upon admission to a recovery residence, in many cases it was taking much longer to secure initial employment or find another job if the first was lost due to the pandemic. It was not uncommon for everyone living in a recovery residence to miss weeks of work due to COVID-19 infection or exposure.</p> <p>Entering a recovery residence provides the support and structure crucial to recover from substance use disorder. It provides a balance of drug-free support, accountability to peers and an opportunity to live in a safe, affordable, sober environment at a critical time in a person's recovery journey. RSLA provides up to \$400.00 in assistance to individuals continuing in or entering a recovery residence. Typically, recovery residences charge between \$100 and \$125.00 per week. This fee includes a bedroom, shared access to common areas (kitchen, bathroom, family room, etc.) and utilities. While each residence has its own guidelines, most include a minimum number of mutual support meetings per week, random drug testing, house meetings and alternating chores. These funds help cover expenses while the individual is seeking employment, which has created a challenge for many during the COVID-19 pandemic</p> |

Project Name: Emergency Financial Assistance FY 23

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| Project Identification Number | EFAFY23 |
| Project Expenditure Category | 2-Negative Economic Impacts |
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| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Not Started |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Emergency Financial Assistance (EFA) program is designed to mitigate the acute threat of housing insecurity posed by a resident's imminent eviction and/or utility service interruption due to a short term financial crisis. The assistance can be used for rent, mortgage and/or utilities. EFA is an on-going assistance program for residents of Fayette County that can be utilized every 3 years. Eligibility counselors process referrals to maintain housing stability for residents. This program is partnered through the Lexington Fayette Urban County Government. |

Project Name: Administrative Expenses

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| Project Identification Number | AR_ADMIN_2022 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,013,077.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$30,164.00 |
| Total Cumulative Expenditures | \$30,164.00 |
| Current Period Obligations | \$30,164.00 |
| Current Period Expenditures | \$30,164.00 |
| Project Description | Personnel and operating expenses to administer the American Rescue Plan Act. Construction bid fluctuations may necessitate the reallocation of administrative budget to projects. |

Project Name: Salvation Army Expansion

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| Project Identification Number | SALARMY |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$2,000,000.00 |
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| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Salvation Army will expand its capacity for housing homeless women and women with children, as well as more space for single men with children and add rooms for two parents w/ children family units. They would also like to improve spaces for residents through more functionalized and accessible spaces. |

Project Name: Hope Center

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|---------------------------------|---|
| Project Identification Number | HOPE |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Project would consist of construction to add a second floor to the Emergency Shelter in order to provide supportive and affordable transitional housing for men with mental illness and substance abuse issues. The new space would also be used for veterans who are homeless and in need of assistance. The project allows us to provide the supportive case management needed to assist our clients to return to self-sufficiency and more quickly transition back into permanent housing and end their cycle of homelessness. |

Project Name: Transitional Housing Pilot Program

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| Project Identification Number | TRADHOUSPIL |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Not Started |
| Adopted Budget | \$4,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Due to the ongoing COVID-19 pandemic, the homelessness response system needs to develop more effective and efficient programs to move individuals directly into permanent housing from a homelessness occurrence, without the development of additional congregate living spaces or temporary emergency shelters. The pandemic exacerbated these challenges as it places more people at risk of eviction and homelessness, and more stress on service providers who may face increased demand with fewer resources.</p> <p>The program will provide temporary, transitional housing units in one or more locations with robust supportive services to facilitate individual stabilization, increased income, and movement of the household to exit to permanent housing. The program will focus on providing supportive services that allow the household to secure permanent, stable housing. It is expected that households will transition from the program in approximately 3-6 months.</p> |

Project Name: Non-Profit Capital Improvement Grants

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| Project Identification Number | NPCapGrant |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$6,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Nonprofit Capital Project Grants Program is a new initiative designed to better position local government in recognizing the strains upon infrastructure within our local network of community agency partners which are affecting their service delivery to residents. These grants are funded by federal American Rescue Plan Act (ARPA) dollars and are subject to federal reporting and spending requirements.</p> <p>Community nonprofit partners with established proven track records of performance are invited to apply for this competitive grant program for capital projects. Agencies can apply for grants for facility improvements and/or operational investments</p> <p>A major criteria of proposals will be that awarded agencies</p> |

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| | directly provide or indirectly facilitate the provision of services to low-income, underserved, or marginalized Lexington-Fayette County Residents. |
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Project Name: It Takes a Village Mentoring Program - Staffing

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| Project Identification Number | Village |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Not Started |
| Adopted Budget | \$240,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will fund the Director of One Lexington for up to three fiscal years. The Director of One Lexington leads the It Takes A Village youth program designed to provide educational and workforce preparation opportunities coupled with recreational activities for youth ages 12-17. Students in the program must have been on free or reduced lunch the year preceding. They are intentional in targeting youth living in single parent homes, previously incarcerated, dealing with truancy issues or impacted by gun violence. |

Project Name: BCTC Dental Hygiene Clinic

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| Project Identification Number | BCTC |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | This project will lead to lead to economic opportunity by increasing job readiness, job access, financial empowerment, and employment of Fayette County residents. The ADA Health Policy Institute COVID-19 Economic Impact study published May 2021 found that 89% of dentists said finding credentialed dental hygienists was currently extremely |

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| Project Description | <p>challenging. The pay for dental hygienists is premium and increasing; according to the Bureau of Labor Statistics (BLS), dental hygienists earned a median pay of \$77,090 with a \$37.06 hourly wage last year. That's an increase over 2019's \$76,220 and \$36.65 totals. With this vital expansion, BCTC can help struggling Lexingtonians by giving them the skills they need to fill these high wage, high demand positions.</p> <p>This project would not only address an essential component of economic recovery and growth, but it would have a large indirect public health impact as we train health care professionals to serve this area. Dentists need trained hygienists, and Bluegrass Community and Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award degrees, diplomas, and certificates. BCTC also has the necessary processes and systems in place to comply with the reporting requirements of the Federal Funding Accountability and Transparency Act of 2006 (Pub. Law 109-282, as amended by section 6202 of Pub. Law 110-252).</p> <p>The final rule allows for investments in neighborhoods located in QCTs. Neighborhood features that promote improved health and safety outcomes respond to the pre-existing disparities that contributed to COVID-19's disproportionate impacts on low-income communities. Further, new construction of schools and other educational facilities are eligible capital expenditures for disproportionately impacted communities.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |

Project Name: Code Enforcement Grants FY 2024

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|---------------------------------|---|
| Project Identification Number | CodeGrantFY24 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | <p>A program targeted towards homeowners with low income that have received a notice of violation from the City's Division of Code Enforcement.</p> <p>The Mayor's Commission for Racial Justice & Equality issued a report in October 2020 that included a</p> |

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| Project Description | <p>recommendation that “the Housing Code of the City of Lexington be reimagined into a Code Agency that places the health, well-being, and protection of residents (especially the most vulnerable) and neighborhoods as its mission.” As part of this recommendation, it was envisioned that the agency would work with residents and neighborhoods to create and sustain flourishing communities rather than a punitive financial tactic. In reviewing the top ten code violations issued within the LFUCG area, it was noted that the list included items like repairing cornices, cleaning veneer that is peeling or unsightly, and replacing broken or rotted window casings.</p> <p>LFUCG will design a funding program that will provide an avenue for assistance whereby homeowners with low-income can seek assistance to correct certain identified code violations.</p> |
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Project Name: Code Enforcement Grants FY 2023

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|---------------------------------|--|
| Project Identification Number | CodeGrantFY23 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>A program targeted towards homeowners with low income that have received a notice of violation from the City’s Division of Code Enforcement.</p> <p>The Mayor’s Commission for Racial Justice & Equality issued a report in October 2020 that included a recommendation that “the Housing Code of the City of Lexington be reimagined into a Code Agency that places the health, well-being, and protection of residents (especially the most vulnerable) and neighborhoods as its mission.” As part of this recommendation, it was envisioned that the agency would work with residents and neighborhoods to create and sustain flourishing communities rather than a punitive financial tactic. In reviewing the top ten code violations issued within the LFUCG area, it was noted that the list included items like repairing cornices, cleaning veneer that is peeling or unsightly, and replacing broken or rotted window casings. LFUCG will design a funding program that will provide an avenue for assistance whereby homeowners with low-income can seek assistance to correct certain identified code violations.</p> |

Project Name: Minority Business Accelerator - Commerce Lexington

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|---------------------------------|---|
| Project Identification Number | COMPLEX |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Not Started |
| Adopted Budget | \$991,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Accelerator II program will build on continued minority growth and spend trends to encourage minority business growth in two ways. First, it will prepare minority business owners to meet the needs of large customers and sizable business opportunities, thus increasing the likelihood that businesses will win substantial contracts with key local organizations. Second, the accelerator can connect businesses to the operating capital needed to execute against these larger opportunities.</p> <p>The overall objectives of Accelerator II are to:</p> <ul style="list-style-type: none"> • Identify the minority companies that are best suited to meet expectations immediately and provide the platform for them to excel. • Create a coalition of Champions that are positioned to change the current mindset. • Identify out-of-market minority owned companies that are willing to establish a local presence and provide infrastructure and scalability for existing local minority owned companies via joint venture agreements, operating agreements or strategic alliances. • Implement a proven tracking and reporting system to measure progress and provide checks and balances. • Acknowledge and reward the public and private leaders who champion this initiative. <p>Specific goals of Accelerator II will be, over a 3-year period, to:</p> <ol style="list-style-type: none"> 1. Add a minimum of 15 (fifteen) new minority-owned businesses to the program (5/year). 2. Grow the new sales of those businesses by \$15M (\$5M/year). <p>According to various reports researching the economic impact of Covid 19 it is well documented that ethnic minority owned businesses (EMOB) were among the most negatively impacted. Many of these businesses were undercapitalized and unable to access the funding necessary to withstand a pandemic. Many small businesses endured some of the same challenges, however, EMOBs were disproportionately forced to close their businesses. As many ethnic minorities are employed in the service, hospitality,</p> |

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| | <p>and manufacturing industries, which were among the hardest hit during the pandemic, they found themselves laid off or reduced hours. Research shows that EMOBs are more likely to hire other ethnic minorities. That being the case it can be concluded that ethnic minorities were faced with a more difficult economic reality due to the pandemic. As more companies were impacted negatively so were their employees. The Expanded Minority Business Accelerator will work to combat these issues in the Central KY Region by providing the relationships, training, tools and support necessary to ensure that EMOBs have the infrastructure, revenues and funding necessary to thrive and sustain during difficult times. As these companies progress we will track and report the results of their sustainability and growth. Focusing on the sustainability and growth of EMOBs will help to ensure that Fayette Co. and Central KY continue to have a thriving businesses community inclusive of all ethnic minorities.</p> |
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Project Name: Village Branch Library Construction

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| Project Identification Number | LEXPUBLIB |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The \$1 million allocation will partially fund a new public library facility along a major corridor in Lexington. The total project cost is approximately \$18 million, with \$7 million coming from the Library's fund balance, \$6 million in library bonding, and \$5 million from a capital campaign. This ARPA allocation would be applied toward the capital campaign and will be used for construction of the new facility. The Library Foundation continues to fundraise for this project to secure the remaining \$2.5 million needed to fully fund the new building while the Library plans to issue a Request for Proposals in late Spring 2022.</p> <p>The neighborhood surrounding the new Library is approximately 40% Latinx, 30% Black American, and 30% White (according to US Census), making it one of Lexington's most racially and culturally diverse areas. Lexington Public Library is committed to equity in all areas, offering free resources to everyone who lives or works in Fayette County. In developing the new library facility here, we will deliver additional resources for residents within this Qualified Census Tract. Plans call for a dedicated classroom</p> |

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| | and hands-on learning space both of which will support school-aged and adult learning. Computers, internet, technology, and reading materials all support economic development by providing library customers with information and resources they need to succeed. While all Lexington residents will benefit from this new facility, it will especially benefit those within the Cardinal Valley/Versailles Road area. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |

Project Name: Domestic Violence Sheltering-Greenhouse17

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|---------------------------------|---|
| Project Identification Number | GNHOUSE |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Not Started |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Lexington-Fayette ARPA funding will sustain critical services for homeless victims of domestic violence crimes during the pandemic response and recovery.</p> <p>Examples of essential and allowable activities related to operation of the 42-bed emergency shelter include crisis intervention, safety planning, basic needs, support groups, personal advocacy, and housing services.</p> <p>ARPA costs will be comprised of personnel expenses for 3.95 FTE staff who facilitate shelter-based services in Lexington, Fayette, Kentucky. Specific costs will include base salaries, employer taxes, and health benefits not covered by other sources. The funded positions will contribute more than 16,000 hours of essential and allowable services for an estimated 650 homeless victims of domestic violence during the 2-year term beginning July 1, 2022 and concluding June 30, 2024.</p> |

Project Name: River Hill Park

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| Project Identification Number | AR_RVRHILL_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |

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| Status To Completion | |
| Adopted Budget | \$165,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$11,183.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will demolish failing tennis courts and build new pickleball courts.</p> <p>This project will address the need for additional recreational activities for youth, adults and seniors in the community, promoting health and wellness. This sport is very popular with seniors.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability.</p> <p>Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.</p> <p>This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> |

Project Name: Pine Meadows Park

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|---------------------------------|--|
| Project Identification Number | AR_PINMDW_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$143,816.00 |
| Total Cumulative Expenditures | \$2,800.00 |
| Current Period Obligations | \$29,437.00 |
| Current Period Expenditures | \$2,800.00 |
| | <p>This project will greatly enhance Pine Meadows Park by replacing the playground that was at the end of life with a new/improved playground.</p> <p>This project will encourage fitness and intergenerational play with varying types of playground equipment.</p> <p>This project will make the park more accessible by adding accessible equipment and walkways as part of the new playground.</p> <p>Additional shade and seating will attract more people of all</p> |

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| Project Description | <p>ages to the park and offer a place to relax for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> |
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Project Name: Northeastern Park

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| Project Identification Number | AR_NEASTN_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$8,507.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly enhance Northeastern Park by demolishing and replacing the existing playground that is at the end of its life. The new playground will include fitness oriented youth play equipment with climbing and bouldering features. Shade structures and/or landscaping will be added as well as benches and a drinking fountain.</p> <p>This project will make the park more accessible by adding accessible entries to the playground.</p> <p>Additional shade will attract more people of all ages to the park and the benches will offer a place to sit down for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> |

Project Name: Mary Todd Park

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| Project Identification Number | AR_MRYTDD_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$118,000.00 |

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| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$8,923.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly improve Mary Todd Park by demolishing the failing basketball court and build a new, improved full court basketball court.</p> <p>This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> |

Project Name: Douglass Park

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|---------------------------------|---|
| Project Identification Number | AR_DOUGLS_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$175,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$5,800.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly enhance Douglas Pool by adding a slide.</p> <p>This project will make Douglas Pool more equitable since other pools in the community have this feature.</p> <p>This project will increase pool amenities for Douglas Pool and encourage recreation of youth through swim and play. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> |

Project Name: NAMI FY 24

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| Project Identification Number | NAMIFY24 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$170,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Mental health court funding. |

Project Name: NAMI FY 23

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|---------------------------------|------------------------------|
| Project Identification Number | NAMIFY23 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$170,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Mental Health Court funding. |

Project Name: Summer Youth Work Readiness Program

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|---------------------------------|--|
| Project Identification Number | SumYouth |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Not Started |
| Adopted Budget | \$960,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Summer Youth Job Training Program, in collaboration with Partners for Youth Foundation and Fayette County Public Schools, provides workforce training opportunities for 300 high school youth to develop interpersonal skills and to explore career interests while gaining work experience and earning income in the summer. This program runs for 3 weeks in June and 3 weeks in July. Over 100 local businesses and community organizations provide job site supervisors/mentors to participating youth. Youth are compensated at \$15 per hour rate, they work for 20 hours per week for a total of 6 weeks.</p> <p>This program's priorities are based on youth who have an economic, educational, and social need.</p> |

Project Name: Safety Net

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|---------------------------------|--|
| Project Identification Number | SafeNet |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Not Started |
| Adopted Budget | \$350,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Safety Net provides crisis care, case management and support to prevent high-risk individuals from engaging in violent crime. The program targets individuals and families who are identified and referred by key partners, including the Lexington Police Department, Fayette County Public Schools, Fayette County Drug Court, Court Designated Workers Office, County Attorney's Office, and UK Healthcare Trauma Center.</p> <p>Our program staff meets with participants at their homes or at their hospital bedside, builds rapport with them, and conducts an assessment of their needs within 24-48 hours of a referral. They then identify resources that are available to help participants, complete a case plan for the participant, and identify community partners to help assist the individuals or families. Partners provide mentoring and assist with meeting urgent needs such as getting the participants into emergency housing, offering behavioral health care, connecting them to jobs, providing financial assistance, and providing food and clothing. Staff continue to provide ongoing case management and coordinate care with the partners.</p> |

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| | We will measure our success by whether we prevent retaliation and re-injury with survivors of gunshots and stabbings. For those individuals and households who are at high-risk of violence but have not yet been involved in an incident, we will measure success by whether we prevent participation in a violent crime or being injured by gunshot or stabbings. |
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Project Name: Farmers Market

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|---------------------------------|--|
| Project Identification Number | FarmMark |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$4,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Partnership with the Farm and Garden Cooperative Association Incorporated, DBA Lexington Farmers Market Development of new year-around farmers market in a QCT.</p> <p>The Lexington Farmers Market participates in the Kentucky Double Dollars program, which allows them to match some purchases using EBT, WIC Farmers' Market Vouchers and Senior Farmers Market Nutrition Program vouchers.</p> <p>The Lexington Farmers Market accepts SNAP/EBT cards.</p> <p>The Lexington Farmers Market allows spend from FreshRX for MOMS, a grant funded program that provides eligible mothers-to-be on Medicaid with weekly produce dollars.</p> |

Project Name: Public Safety Fleet - Division of Police

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| Project Identification Number | PoliceFleet |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$1,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | Purchase and up fitting of 27 Chevrolet Tahoes for police use. |

Project Name: Non-Profit Capital Grants

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| Project Identification Number | NPGrants |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$6,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Nonprofit Capital Project Grants Program is a new initiative designed to better position local government in recognizing the strains upon infrastructure within our local network of community agency partners which are affecting their service delivery to residents. These grants are funded by federal American Rescue Plan Act (ARPA) dollars and are subject to federal reporting and spending requirements.</p> <p>Agencies with established proven track records of performance that are located in and/or service residents of Lexington-Fayette County are invited to apply for this competitive grant program.</p> <p>To provide a one-time grant to local 501(c)(3) agencies for major capital projects in two categories: 1) Facility Improvements (such as the purchase, construction, expansion, repair of a building, or installation or major overhaul of HVAC systems, etc.), and 2) Operational Investments (e.g. purchase of major equipment, such as a generator or vehicle).</p> |

Project Name: Fire SCBA

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|---------------------------------|--------------------------------------|
| Project Identification Number | SCBA |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$3,100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project is for the complete replacement of the division's SCBAs. An SCBA is a device worn to provide breathable air in an atmosphere that is immediately dangerous to life or health. NFPA 1852: Standard on Selection, Care, and Maintenance of Open-Circuit Self-Contained Breathing Apparatus (SCBA) establishes requirements for the selection, care, and maintenance of self-contained breathing apparatus (SCBA) as required to reduce health and safety risks. Due to the COVID-19 pandemic and lost revenue, the purchase of SCBAs has been delayed. Currently, our SCBAs are three standards behind, and the manufacturer no longer supports parts. Out of date equipment can result in significant health issues and potential deaths. The American Rescue Plan Act fund allows recipients experiencing budget shortfalls to use payments to avoid cuts to government services and, thus, enables state, local, and tribal governments to continue to provide valuable services. |

Project Name: Coldstream Industrial Park Campus Infrastructure

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|---------------------------------|--|
| Project Identification Number | ColdStream |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$9,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project provides for all necessary tasks to install site improvements and infrastructure to support the sale and development of light industrial (I-1) land within Phase I of the Coldstream 200 acre site. |

Project Name: Pam Miller Downtown Arts Center

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|---------------------------------|--------------------------------------|
| Project Identification Number | PMArts |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$2,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will renovate the 3rd floor to include multipurpose/performance space, with workshop classroom and ADA accessible restrooms. The Café will include a multipurpose/event/reception space, serving/catering area and storage area. Construction Scope shall include Selective Demolition, New Interior Partitions, New Acoustic Ceilings & Sound Absorptive Floor Finishes, New Paint and Wall Finishes including Acoustic Wall Panels, Upgraded Lighting, Electrical, HVAC & Sprinkler System, Interior Masonry & Structural Repairs including Concrete Slab and Roof Joist Improvements, and Updated Egress.</p> <p>The Pam Miller Downtown Arts Center is an arts and entertainment facility located on Main Street, in the heart of downtown Lexington. The PMDAC offers a variety of both visual and performing arts with theatre, dance and music programs as well as exhibits in all media including painting, sculpture, photography, mixed media, film and digital arts. Meeting and event space is also available. The facility is located in a QCT, and part of the greater urban core of Lexington, which primarily consists of QCT areas. Simply put, this facility, the programs offered, and its central location will greatly benefit low-income communities that have been historically underserved. Programming is diverse and multifaceted to reflect the surrounding community with care to be inclusive, affordable equitable and educational. The venue offers low cost rental rates to qualified participants and a rent free exhibit space for emerging artists, community groups and others. This project will allow Fayette County residents of all ages, abilities, and income levels accessibility to enjoy and participate in a variety of enriching arts experiences. This renovation will provide necessary infrastructure capital repairs to allow Parks staff, community partners, and civic organizations to continue offering programming, performances, exhibits, and event spaces to serve the surrounding community.</p> |

Project Name: Parks Masterplan - Maintenance

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|---------------------------------|--------------------------------------|
| Project Identification Number | PMMaint |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | <p>Parks Masterplan Maintenance - City wide Roof Replacement: Tates Creek Maintenance Building, Picadome Admin. Building, Woodhill Neighborhood Center, Highlands Neighborhood Center, Hisle Park Program Building. HVAC Replacement: Highlands Community Center, Lou Johnson Community Center, Oakwood Community Center. Window Maintenance/Replacement: Dunbar Community Center, Carver Community Center. Electrical Repair: Masterson Station Park Fairgrounds-repair/replace underground electrical lines servicing fairground user hook-ups.</p> |

Project Name: General Parks and Recreation Improvements

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|---------------------------------|--|
| Project Identification Number | GenParksRec |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$3,785,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Parks Masterplan improvements. Non-QCTs.</p> <p>Trails: Jacobson Park- new paved trail to complete trail loop connecting popular features. Masterson Station Park-new paved trail connecting Town Branch trail to playground/sprayground. Raven Run Nature Sanctuary- new ADA paved/hardened trail loop. Wildwood Park- paved trail realignment to eliminate flooding.</p> <p>Sports Courts: Shillito Park Tennis - repave 5 courts; patch and color coat 8 courts; replace fence fabric & wind screen; make parking & path of travel accessible. Woodland Park Tennis - resurface 4 courts & practice area. Constitution Park Pickleball- 2 existing tennis courts will be repurposed into 6 new pickleball courts. Marlboro Park Basketball - full court renovation. Meadowbrooke Park Basketball- full court relocation. Lansdowne-Merrick Basketball- full court renovation.</p> <p>Playgrounds: Woodland Park – construct new playground addition. Trailwood Greenway - add “play pods” along greenway. Meadowthorpe Park- replace playground. Mary Todd Park- replace playground.</p> |

Project Name: Housing Stabilization - Salvation Army

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| Project Identification Number | SalArm |
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| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Financial assistance to Salvation Army to improve access to temporary housing/shelter.</p> <p>COVID-19 and the related impact to the economy and housing has resulted in greater housing insecurity particularly for low-income families. The Salvation Army has provided temporary and longer-term housing to individuals and families while providing needed support services to achieve permanent employment and housing. This project will allow us to provide an updated facility with increased capacity, particularly for families, allowing an extra layer of support as the community continues to address housing shortages and equity.</p> |

Project Name: Parks Masterplan - Aquatics

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|---------------------------------|--|
| Project Identification Number | PMAqua |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$1,870,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | <p>Parks Masterplan Aquatics Improvements and Renovations. Pump Replacement: Castlewood Pool- replace slide pump. Southland Pool- replace baby pool feature pump. Diving Board Replacement: Douglass Pool- replace 1 diving board. Shillito Pool- replace 1 diving board. Southland Pool- replace 2 diving boards and stands. Woodland Pool- replace 1 diving board and re-mount stand. Slide Installation: Douglass Pool- install 1 new slide feature.</p> <p>Douglass Pool Filter System Conversion: convert to new pool filter system.</p> |

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| Project Description | <p>Shillito Pool Concrete Repair: Repair concrete around pool due to settling issues.</p> <p>Southland Pool Play Feature: Install new pool play feature.</p> <p>Tank Replacement: Southland Pool- replace 3 filter tanks for main pool. Woodland Pool-install 4 new filter tanks.</p> <p>Tates Creek Pool Play Feature: Repair pool play feature.</p> <p>Woodland Pool Play Feature: Install new pool play feature.</p> <p>The Aquatics section of Parks and Recreation has always worked hard to offer amenities and programs to underserved communities throughout the area. Aquatics offers scholarship programs that reduce season pass and swim lesson costs in half, free swim lessons, and events throughout the swim season. Three of the six pools are located in traditionally lower income areas and enjoy attendance of primarily teens and young families. Unfortunately, due to recent budget strictures, a long list of deferred maintenance projects has developed. These projects will ensure that these 6 aquatic facilities remain operational and running at greater efficiency. Replacing pumps, motors, filter tanks, diving boards etc. may not seem like they are serving communities in need on the surface, but without this investment, our Aquatic system would be on the verge of collapse. Investment in the pump rooms and filtration systems will allow us to continue providing free swim lessons at Douglass Pool, neighborhood events at Castlewood Aquatic Center, in addition to general recreational opportunities to swim that all communities should have the opportunity to enjoy.</p> |
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Project Name: Parks Masterplan - QCTs

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| Project Identification Number | PMQCT |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$3,345,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Parks Masterplan improvements in Qualified Census Tracts.</p> <p>Trails: Gainesway Park- paved trail realignment to eliminate flooding. Whitney Young- construct new paved trail.</p> <p>Sports Courts: Picadome- construct 4 new pickleball courts.</p> <p>Mount Tabor Park- repair 2 existing tennis courts; install new practice board. Pine Meadows Park- replace basketball half court.</p> <p>Playgrounds: Elizabeth St Park- replace playground. Duncan Park- replace playground.</p> <p>Dunbar Community Center: replace roof, create ADA restrooms on three floors, provide unassigned single user restroom.</p> |

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| | Valley Neighborhood Center Expansion: construct building addition for additional programming space. |
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Project Name: Cardinal Run North Park Development

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| Project Identification Number | CardinalRun |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$10,100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will develop a new large-scale regional park in western Fayette County similar to other regional parks such as Jacobson, Shillito, Veterans, and Masterson Station. Regional parks serve broad community populations throughout Fayette County, including large populations of minority, lower income, and underserved citizens because of the variety, quantity, and quality of the features they offer. They serve as destination park for many citizens willing to travel, including citizens living in QCT areas, in addition to serving the local community. Regional parks are easily accessible and are designed to be inclusive for all community members regardless of income, age, race, ethnicity, or ability-level.</p> <p>This project will greatly enhance fitness and activity, while improving accessibility, through the construction of paved trails and multi-purpose sports fields. Multi-purpose sports fields in parks have a high usage among minority and lower income communities due to the minimal cost compared to organized sports.</p> <p>This project will greatly enhance the intergenerational experience and improve accessibility through the construction of a playground and shelters. The project is included in our Parks Masterplan.</p> |

Project Name: Bike/Ped Planning and Design

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| Project Identification Number | Bike/Ped |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$1,240,000.00 |
| Program Income Earned | \$0.00 |
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| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Design of trail/sidewalk connections.</p> <p>Brighton Rail Trail Connection (Liberty Park/Elementary), Extend Brighton/Liberty Park trail from Star Shoot Pkwy to Graftons Mill Rd (1/4 Mile on 2515 Liberty Road).</p> <p>Harrodsburg Rd trail 1, From Man O War to Dogwood Trace (1.4 miles).</p> <p>Harrodsburg Rd trail 2, From Man O War to Corporate Dr (1.2 miles).</p> <p>Manchester St ped facility, From parking lot owned by LFUCG to Town Branch Trail.</p> |

Project Name: Housing Stabilization - Hope Center

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|---------------------------------|---|
| Project Identification Number | HopeCen |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Assistance to HOPE Center for improved access to stable emergency shelter for homelessness individuals. |

Project Name: Human Services Personnel Expenses

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|---------------------------------|---|
| Project Identification Number | HSPersonnel |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Not Started |
| Adopted Budget | \$6,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Payroll and benefits for human services workers of the Lexington-Fayette Urban County Government. |

Project Name: Homelessness Allocation

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| Project Identification Number | AR_OHPI_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$750,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$479,961.00 |
| Total Cumulative Expenditures | \$88,908.00 |
| Current Period Obligations | \$93,996.00 |
| Current Period Expenditures | \$14,233.00 |
| Project Description | <p>The Office of Homelessness Prevention and Intervention was created in 2014 in response to the Report of the Mayor’s Commission on Homelessness. The OHPI is the collaborative applicant and lead organization for the city’s Continuum of Care. The Lexington CoC is the planning body in our community that coordinates the policies, strategies and activities to prevent and reduce homelessness. The city’s two person team coordinates activities and planning for providers, stakeholders, and affected citizens to ensure an efficient and effective system offering everyone access to shelter, food, employment, housing, and other basic needs and opportunities. The office serves as an information source and assists with problem-solving and communications for difficult situations requiring multiple resources and organizations. Funding includes awards to non-profit partners directly serving individuals and families experiencing homelessness.</p> <p>Funding spent prior to July 31, 2021 is related to costs associated with the Homelessness Management Information System (HMIS), a centralized electronic information database of client information. This database permits sharing of client data between different social service and healthcare organizations, allowing providers to see portions or all of the client’s records from all agencies combined. This allows for a clear picture of a client’s history and current status. Each year, over 4,000 clients are entered into this database from our local community. This allows our community the ability to “talk” to one another and provide the most effective and efficient services to clients.</p> |
| Please identify the dollar amount of the total project | |

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| spending that is allocated towards evidence-based interventions | \$750.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | <p>The Office of Homelessness Prevention and Intervention was created in 2014 in response to the Report of the Mayor's Commission on Homelessness. The OHPI is the collaborative applicant and lead organization for the city's Continuum of Care. The Lexington CoC is the planning body in our community that coordinates the policies, strategies and activities to prevent and reduce homelessness.</p> <p>The city's two person team coordinates activities and planning for providers, stakeholders, and citizens.</p> |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | <p>The local community has seen an mild increase in overall homelessness during the pandemic, but a large increase in those experiencing unsheltered homelessness due to reductions in shelter capacity. All funds will be utilized to handle the change in sleeping locations of those experiencing homelessness and increases to homelessness due to negative COVID impacts. Funds will study and implement best practices to reduce homelessness and mitigate disproportion impacts of communities of color.</p> |

Project Name: COVID-19 Alternate Shelter for Winter Warming

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| Project Identification Number | AR_SHLTR_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,400,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Funds are used for the homelessness response system to prepare, respond, and recover from the effects of the COVID-19 pandemic with funding for activities including but not limited to: electronic client database and housing first programs. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |

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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is an emergency overnight shelter project for those experiencing homelessness to provide spatial relief to congregate shelters. Participants will be provided overnight shelter as well as all basic needs and wrap-around case management services in an effort to quickly re-house and stabilize unsheltered households. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Project provides Covid-19 mitigation and prevention by providing distancing/spatial relief to congregate homeless shelters during the winter/cooler months. |

Project Name: Access to Quality Green Space for Disadvantaged Population - ADA Improvements

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|---------------------------------|--|
| Project Identification Number | AR-PRKADA_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$125,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will upgrade park facilities to improve ADA regulation compliance. Inclusion is vital for parks to be successful.</p> <p>ADA regulations were updated in 2012 and a 2018 audit showed that many park facilities are no longer compliant. This project will make parks throughout Lexington more accessible.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of existing recreation spaces.</p> |

Project Name: Affordable Housing

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|---------------------------------|---|
| Project Identification Number | AHX |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Not Started |

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| Adopted Budget | \$8,586,650.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | To provide affordable housing to residents in our community. Funds will be used to create new and preserve existing housing. The Affordable Housing Board will allocate these funds to various projects throughout Lexington. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$8,586,570.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |

Project Name: Lakeside Irrigation Replacement

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|---------------------------------|---|
| Project Identification Number | AR_LKSIDE_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$1,300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$160,488.00 |
| Total Cumulative Expenditures | \$11,425.00 |
| Current Period Obligations | \$129,363.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will greatly extend the life of Lakeside Golf Course by the much needed replacement of the course's irrigation system. This golf course is a local favorite and an attraction to visitors because of its large greens, rolling terrain and the longest par-5 in Kentucky. The irrigation replacement project will be complete by the fall of 2023. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space. |

Project Name: Neighborhood Rec Improvements - Ecton Park Restrooms and Concessions

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| Project Identification Number | AR_ECTON_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$33,000.00 |
| Total Cumulative Expenditures | \$3,500.00 |
| Current Period Obligations | \$29,500.00 |
| Current Period Expenditures | \$3,500.00 |
| Project Description | <p>This project will greatly enhance Ecton Park by demolishing the existing Concession and Restroom facilities and building new facilities that will be used by local and travel teams. This project will make the park more accessible by building new restrooms that will be compliant with ADA. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> |

Project Name: Premium Pay for Fayette County Sheriff's Office

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|---|--|
| Project Identification Number | AR_SHRFPAY_2022 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$361,923.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$361,923.00 |
| Total Cumulative Expenditures | \$361,923.00 |
| Current Period Obligations | \$361,923.00 |
| Current Period Expenditures | \$361,923.00 |
| Project Description | \$5,000 in premium pay to each eligible sheriff's office employee that performed duties that exposed them to Covid 19. |
| Sectors Designated as Essential Critical Infrastructure Sectors | Public Safety Staff |
| Number of workers to be served | 49 |
| | Employees performed essential work as defined by the Department of the Treasury as work involving regular |

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| Premium Pay Narrative | in-person interactions. This project is complete. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Neighborhood Rec Improvements - Woodland Park - Restroom Facilities

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|---------------------------------|--|
| Project Identification Number | AR_WDLAND_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$525,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$522,600.00 |
| Total Cumulative Expenditures | \$95,352.00 |
| Current Period Obligations | \$95,352.00 |
| Current Period Expenditures | \$95,352.00 |
| Project Description | <p>This project will greatly enhance Woodland Park by replacing the existing restroom building. The existing restroom building is beyond the end of life with frequent failures. The current design has been identified as a serious safety concern related to drug use and loitering and is not ADA compliant.</p> <p>This project will make the park more accessible by renovating the existing restrooms to comply with ADA. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |

Project Name: Neighborhood Rec Improvements - Southland Park - Access Improvement Parking Rep.

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|---------------------------------|--------------------------------------|
| Project Identification Number | AR_STHLND_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$12,244.00 |
| Total Cumulative Expenditures | \$4,445.00 |
| Current Period Obligations | \$1,000.00 |
| Current Period Expenditures | \$1,000.00 |
| Project Description | <p>This project will greatly enhance Southland Park by repairing the lower lot that services Southland Pool. This existing parking lot surface has failed and is in need of repair.</p> <p>This project will make the park more accessible by repaving this lot.</p> <p>The goals of the project are to meet the parking needs of people that attend Southland Pool and improve the accessibility of the park for people of all ages and abilities. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |

Project Name: Neighborhood Rec Improvements - Shilito Park - Access Improvement Parking Lot

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|---------------------------------|---|
| Project Identification Number | AR_SHILTO_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$36,384.00 |
| Total Cumulative Expenditures | \$7,975.00 |
| Current Period Obligations | \$4,000.00 |
| Current Period Expenditures | \$4,000.00 |
| Project Description | <p>This project will greatly enhance Shillito Park by paving informal gravel parking areas and repairing existing parking lots.</p> <p>This project sees a very high volume of use. Therefore, more paved parking and resurfacing of existing parking lots is needed to accommodate the large number of people that visit the park.</p> <p>This project will make the park more accessible by paving gravel lots and resurfacing parking lots that are in disrepair. The goals of the project are to meet the parking needs of people that attend Shillito Park and improve the accessibility of the park for people of all ages and abilities. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to</p> |

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| | <p>lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |
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Project Name: Neighborhood Rec Improvements - Raven Run Park - Prather House Rood Repair

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|---------------------------------|---|
| Project Identification Number | AR_RVNRUN_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$50,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly enhance Raven Run Park by repairing the roof as a critical step to restoring the Prather House, which is of historical significance as one of the oldest brick homes in Central Kentucky.</p> <p>This project will address the needs of the community to preserve historic buildings and landmarks.</p> <p>The goals of the project are to preserve the historic Prather House at Raven Run Park for current and future residents and visitors to the park. Historic buildings are an important part of preserving the history of Fayette County, and the Prather House is a perfect example of a building that has been in disrepair but can be restored as an example of a brick home from the 1800’s.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.</p> <p>Building repair is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |

Project Name: Neighborhood Rec Improvements - Meadowthorpe Park - Roof Repair

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|---------------------------------|--------------------------------------|
| Project Identification Number | AR_MEADOW_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
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| Adopted Budget | \$80,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$79,995.00 |
| Total Cumulative Expenditures | \$78,585.00 |
| Current Period Obligations | \$78,585.00 |
| Current Period Expenditures | \$78,585.00 |
| Project Description | <p>This project will greatly enhance Meadowthorpe Park by repairing the roof of the community building that hosts neighborhood meetings and special events.</p> <p>This project will address the needs of the community to have a space to hold important neighborhood meetings and special events that bring people of all ages in the neighborhood together during all seasons of the year.</p> <p>The goals of the project are to increase the number of neighbor meetings and special events that can be held in a safe environment; increase intergenerational opportunities; and improve social, emotional and mental health of the community through increased opportunities for people to gather.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. Building repair is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> <p>This project is complete.</p> |

Project Name: Neighborhood Improvements - Masterson Station Park - Playground

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| Project Identification Number | AR_MSTRSN_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$128,750.00 |
| Total Cumulative Expenditures | \$87,475.00 |
| Current Period Obligations | \$33,375.00 |
| Current Period Expenditures | \$33,375.00 |
| | <p>This project will greatly enhance Masterson Station Park by adding a new picnic shelter and completing the last phase of the playground improvement project with a climbing net.</p> <p>This project will encourage fitness with the new climbing net in the playground.</p> <p>Additional shade and seating with the new picnic shelter will</p> |

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| Project Description | <p>attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |
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Project Name: Government Employee Pay Supplements

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|---------------------------------|---|
| Project Identification Number | AR_GOVPAY_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$4,448,519.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,436,928.00 |
| Total Cumulative Expenditures | \$4,436,928.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>One time supplement pay of \$3,500 to LFUCG employees not eligible for ARPA Premium Pay. Necessary to support retention of staff at a time when loss of revenue has prevented adequate salary increases making it difficult to retain staffing in most divisions. A total of 952 employees received the pay supplement.</p> <p>This project is complete.</p> |

Project Name: Neighborhood Rec Improvements - Gardenside Park - Playground

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| Project Identification Number | AR_GDNSDE_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$113,100.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$104,318.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly enhance Gardenside Park by replacing the playground that was at the end of life with a new/improved playground. The park currently has no playground as the former equipment was removed for safety purposes.</p> <p>This project will encourage fitness and intergenerational play with varying types of playground equipment.</p> <p>This project will make the park more accessible by adding accessible equipment and walkways as part of the new playground.</p> <p>Additional shade and seating will attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |

Project Name: Neighborhood Improvements - Dogwood Park - Basketball Court

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| Project Identification Number | AR_DGWOOD_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$95,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$7,823.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly improve Dogwood Park by building a new half-court basketball court in front of the playground.</p> <p>This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of</p> |

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| | LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services. |
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Project Name: Neighborhood Rec Improvements - Buckhorn Park - Phase II Improvements

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| Project Identification Number | AR_BCKHRN_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$45,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$44,999.00 |
| Total Cumulative Expenditures | \$25,723.00 |
| Current Period Obligations | \$13,339.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly enhance Buckhorn Park by adding 5 new shade trees with a bench, planting a bio-swale along the service road, and adding additional paved walkway to create a walking loop.</p> <p>This project will make the park more accessible by extending pavement to create a walking loop.</p> <p>Additional shade will attract more people of all ages to the park and the bench will offer a place to sit down for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.</p> <p>This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |

Project Name: Neighborhood Rec Improvements - Berry Hill Park - Basketball Court

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|---------------------------------|--------------------------------------|
| Project Identification Number | AR_BRYHILL_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$175,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$11,668.00 |
| Total Cumulative Expenditures | \$0.00 |
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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will greatly improve Berry Hill Park by demolishing the failing basketball and tennis courts and build a new, improved full court basketball court. This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability.</p> <p>Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.</p> <p>This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |

Project Name: Premium Pay for High Exposure LFUCG Staff

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| Project Identification Number | AR_PREMPAY_2022 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$12,608,262.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$12,592,084.00 |
| Total Cumulative Expenditures | \$12,592,084.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Urban County Council allocated premium pay of \$5,000 each, to active city employees whom held positions and performed duties during the pandemic that regularly caused such employees to be exposed to a greater risk of contracting Covid-19. |
| Sectors Designated as Essential Critical Infrastructure Sectors | Janitors or Sanitation Staff Public Health and Safety Staff Childcare Workers, Educators, and School Staff Social Services and Human Services Staff |
| Number of workers to be served | 1,903 |
| | The employee performed essential work as defined by the Department of the Treasury as work involving regular in-person interactions or regular physical handling of items |

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| Premium Pay Narrative | <p>that were also handled by others. There were 14 FLSA exempt/classified/unclassified civil service employees that received Premium Pay and also exceeded the threshold of 150% of the average county wage. Those individuals are employed in the following classifications:</p> <p>S.A.N.E. Program Manager Computer Systems Manager Plant Ops Sup Sr-Water Quality Pump Station Program Manager Program Manager Senior Fleet Operations Manager Plant Ops Sup Sr-Water Quality Solids Processing Supervisor Operations and Recovery Mgr Family Services Center Manager Laboratory Supervisor CMOM Program Manager Fleet Operations Manager</p> <p>In addition, there were 90 FLSA exempt sworn public safety employees that received Premium Pay and whose salaries exceed the threshold of 150% of the average county wage.</p> <p>Those individuals are employed in the following classifications:</p> <p>Fire Chief Police Chief Director of Community Corrections Fire Majors Police Lieutenants Deputy Director of Community Corrections Community Correction Captains</p> <p>This project is complete.</p> |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Critical Government Needs - Broadband Study with Scott County

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| Project Identification Number | AR_BRDBAND_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$30,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$25,865.00 |
| Total Cumulative Expenditures | \$5,865.00 |
| Current Period Obligations | \$25,865.00 |
| Current Period Expenditures | \$5,865.00 |

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| Project Description | <p>This allocation supports two projects. The first is to fund broadband access and upgrade to 250 households in Northern Fayette Co. This will allow these households to participate in the Spectrum broadband build taking place in Scott County, KY.</p> <p>The second is to write and issue an RFP for Central Kentucky Regional Counties. This RFP will look at solutions to expand broadband in rural areas.</p> |
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Project Name: Economic Development Grants to Service Partners

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| Project Identification Number | AR_EDGRNT_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$298,745.00 |
| Total Cumulative Expenditures | \$149,372.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The FY2022 Adopted Budget included APRA funding for second-year continuation funding to three Economic Development Partner agencies that are responsible for implementing, in part, the Economic Development goals of the LFUCG. These partners and their scope of work are as follows:</p> <ol style="list-style-type: none"> 1. Euphrates International Investment Company: New business development, which includes creating and implementing a new business recruitment plan for the Lexington Economic Partnership, entrepreneur development and start-up assistance, minority business development, and maintenance of an available economic development property register; 2. Commerce Lexington: Existing business retention and expansion, and workforce development; and 3. EHI Consultants and Urban League of Lexington-Fayette County: Economic development services and referrals for the Lexington Opportunity Zone. <p>Economic Development is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p> |

Project Name: Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use Dev Study

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| Project Identification Number | AR_PHOENIX_2022 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |

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| Status To Completion | Completed less than 50% |
| Adopted Budget | \$150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$148,800.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This project will study ways to make Phoenix Park a more inclusive park through the addition of innovative park amenities that will encourage intergenerational activities; inclusion of the Downtown Library in the design process to integrate with their services; and design that will incorporate the essence of Downtown Lexington.</p> <p>This project will make the park more accessible by incorporating universal design best practices.</p> <p>This project will look for opportunities to add shade and benches which will attract more people of all ages and abilities to the park.</p> |

Project Name: Code Enforcement Grants with Residents with Low Income

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| Project Identification Number | CodeGrantFY22 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Not Started |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The FY2022 Adopted Budget included ARPA funding to design and administer a pilot funding program, targeted towards homeowners with low income that have received a notice of violation from the City's Division of Code Enforcement.</p> <p>The Mayor's Commission for Racial Justice & Equality issued a report in October 2020 that included a recommendation that "the Housing Code of the City of Lexington be reimagined into a Code Agency that places the health, well-being, and protection of residents (especially the most vulnerable) and neighborhoods as its mission." As part of this recommendation, it was envisioned that the agency would work with residents and neighborhoods to create and</p> |

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| | sustain flourishing communities rather than a punitive financial tactic. In reviewing the top ten code violations issued within the LFUCG area, it was noted that the list included items like repairing cornices, cleaning veneer that is peeling or unsightly, and replacing broken or rotted window casings. LFUCG will design a funding program that will provide an avenue for assistance whereby homeowners with low-income can seek assistance to correct certain identified code violations. |
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Project Name: Shropshire Affordable Housing Project Site Improvements

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| Project Identification Number | AR_SHPSHR_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Not Started |
| Adopted Budget | \$750,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | LFUCG will partner with the Lexington Housing Authority to make public improvements in support of a residential development to be located at Shropshire Avenue and Pemberton Street. The Lexington Housing Authority will develop a vacant 3 acre strip of land in the Equestrian View development. This development currently holds more than 100 homes and 270 apartment homes. Additional single family homes and rental units will be constructed on this land, and additional public services may be co-located in the area. LFUCG will complete initial site work in the area, including grading, curb and gutter, street surfacing, water, sewer, stormwater, and gas line installation. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$750,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |

Project Name: VisitLEX

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| Project Identification Number | AR_VISLEX_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$30,000.00 |
| Current Period Obligations | \$1,000,000.00 |
| Current Period Expenditures | \$30,000.00 |
| Project Description | VISITLEX will complete a comprehensive marketing plan designed to attract participants in the meeting and convention markets. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Create an advertising campaign focused on showcasing Lexington as a meetings and conventions destination. Design and build a new booth to attend tradeshows to create more leads for meetings and conventions. An increase in leads will result in an increase in definite bookings which will result in increase jobs and expenditures at supporting businesses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The travel and tourism industry was disproportionately impacted by COVID-19. With the travel bans that were issued most jobs in the industry were eliminated for furloughed. Jobs and businesses that supported the meetings and conventions sector cannot be restored until meetings and conventions return. The concerted focus of efforts and spending to recapture market share during a time of intense competition necessary to return our residents to the jobs and restore the supporting businesses. |

Project Name: Lyric Theater Assistance

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| Project Identification Number | AR_LYRIC_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$127,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$127,500.00 |
| Total Cumulative Expenditures | \$80,501.00 |
| Current Period Obligations | \$27,538.00 |
| Current Period Expenditures | \$27,538.00 |
| | The Lyric is a theater of historical significance, originally built as a movie house in 1948. The theater was a thriving entertainment centerpiece for Lexington's African-American families through 1963, but after closing was dormant for nearly 50 years. Today, it serves as a non-profit theater and cultural arts center dedicated to preserving, promoting, presenting, and celebrating diverse cultures through artistic presentations of the highest quality, educational programming and outreach, film, and opportunities for community inclusion. The Lyric relies on income from |

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| Project Description | rentals, ticket sales, and concessions as earned income. Large events were not permitted under pandemic safety measures, leaving the Lyric Theater closed during much of 2020 and creating a significant revenue loss. Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, utility costs, and operating costs of the organization. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 25 Dis Imp NPs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The mission of the Lyric Theatre and Cultural Arts Center is to preserve, promote, present and celebrate diverse cultures through artistic presentations of the highest quality, educational programming and outreach, film, and opportunities for community inclusion. With a majority of their revenues coming from ticket sales, rentals of our ballroom/theatre, concessions, etc, the lack of ability to host events was extremely impactful, financially. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Lyric Theatre saw a 43% decline in total revenue. With their main income categories frozen, the ARPA funding has been an integral lifeline. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: LexArts Nonprofit Services Contract

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| Project Identification Number | AR_LEXARTS_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$325,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$325,000.00 |
| Total Cumulative Expenditures | \$298,299.00 |
| Current Period Obligations | \$325,000.00 |
| Current Period Expenditures | \$298,299.00 |
| Project Description | LexArts is a nonprofit in Lexington, Kentucky that focuses on cultural development and advocacy. The organization's premier program is an annual arts grant that helps over 50 regional artists and organizations build infrastructure to provide artistic and cultural programming throughout the Lexington community. Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that that COVID-19 created significant financial hardships within the non-profit |

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| | community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, rent, utility costs, and operating costs of the organization. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 25 Dis Imp NPs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | LexArts fulfills two roles, as both the City's Arts Council and as the region's United Arts Fund. Covid-19 impacted all their lines of business. The fundraising campaign was delayed until the next year, traditional in-person events were canceled or moved to a virtual setting. They had a total loss of over \$394,000 due to the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Grants are allowed to assist small businesses and non-profits to mitigate hardship such as declines in revenues or impacts of periods of closure. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Workforce Development Grants to Service Partners FY 2022

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| Project Identification Number | WorkForceFY22 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Not Started |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | \$400,000 in ARPA dollars will be made available to partner agencies located in Lexington to provide residents with job training and job placement services, or to provide short-term training leading to a recognized certification or licensure. Service agreement awards are based on scoring criteria. Service agreement dollars are distributed based on performance goals outlined by the agencies in their application. |

Project Name: Recovery Supportive Living Assistance

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| Project Identification Number | AR_RSLA_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$200,000.00 |
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| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$189,900.00 |
| Total Cumulative Expenditures | \$185,000.00 |
| Current Period Obligations | \$70,800.00 |
| Current Period Expenditures | \$71,200.00 |
| Project Description | <p>LFUCG developed the Recovery Supportive Living Assistance (RSLA) Program in October 2020 in response to the growing number of individuals in early recovery from substance use disorder who were experiencing a financial barrier to entering or continuing in a recovery housing program. The COVID-19 pandemic was hitting the individuals with substance use disorder or in early recovery from substance use disorder very hard. Many individuals in early recovery obtain employment in the hospitality industry, an industry that was devastated by COVID-19. Jobs were lost temporarily or permanently with very little warning. Hospitality jobs that were traditionally relatively easy to obtain for an individual in early recovery were scarce. Although it typically took two weeks or less to secure employment upon admission to a recovery residence, in many cases it was taking much longer to secure initial employment or find another job if the first was lost due to the pandemic. It was not uncommon for everyone living in a recovery residence to miss weeks of work due to COVID-19 infection or exposure.</p> <p>Entering a recovery residence provides the support and structure crucial to recover from substance use disorder. It provides a balance of drug-free support, accountability to peers and an opportunity to live in a safe, affordable, sober environment at a critical time in a person's recovery journey. RSLA provides up to \$400.00 in assistance to individuals continuing in or entering a recovery residence. Typically, recovery residences charge between \$100 and \$125 per week. This fee includes a bedroom, shared access to common areas (kitchen, bathroom, family room, etc.) and utilities. While each residence has its own guidelines, most include a minimum number of mutual support meetings per week, random drug testing, house meetings and alternating chores. These funds help cover expenses while the individual is seeking employment, which has created a challenge for many during the COVID-19 pandemic.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$200,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Number of individuals entering or continuing recovery housing. Many in early recovery are employed in the hospitality industry, an industry that was hit very hard by COVID-19. It provides a balance of drug-free support, accountability to peers and an opportunity to live in a safe, affordable, sober environment at a critical time in a person's |

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| | recovery journey. RSLA provides one-time assistance up to \$400 to individuals continuing in or entering a recovery residence. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | While each residence has its own guidelines, most include a minimum number of mutual support meetings per week, random drug testing, house meetings and alternating chores. Providing up to 4 weeks of assistance can help cover the weekly cost of a recovery residence while the individual is seeking employment, which has created a challenge for many during COVID-19. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 481 |

Project Name: Emergency Financial Assistance

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| Project Identification Number | AR_EFA_2022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$173,740.00 |
| Total Cumulative Expenditures | \$172,398.00 |
| Current Period Obligations | \$54,196.00 |
| Current Period Expenditures | \$54,196.00 |
| Project Description | The Emergency Financial Assistance (EFA) program is designed to mitigate the acute threat of housing insecurity posed by a resident's imminent eviction and/or utility service interruption due to a short term financial crisis. The assistance can be used for rent, mortgage and/or utilities. EFA is an on-going assistance program for residents of Fayette County that can be utilized every 3 years. Eligibility counselors process referrals to maintain housing stability for residents. This program is partnered through the Lexington Fayette Urban County Government. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | Emergency Financial Assistance is structured to provide assistance to Fayette County residents who are at risk of housing insecurity and/or homelessness due to lack of funds for rent/mortgage and/or utilities. EFA assistance provides |

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| impact experienced | funds to secure their immediate needs to keep them in their home. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Due to COVID 19, many families experienced financial hardships. EFA assistance addresses those with short term, immediate needs by providing financial funds to assist if they will experience possible displacement from their home due to non-payment of rent/mortgage and/or utilities. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 184 |

Project Name: NAMI - Mental Health Court Funding

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| Project Identification Number | AR_NAMI_2022 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$170,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$170,000.00 |
| Total Cumulative Expenditures | \$88,016.00 |
| Current Period Obligations | \$40,804.00 |
| Current Period Expenditures | \$40,804.00 |
| Project Description | National Alliance on Mental Illness (NAMI) Lexington is a 501(c)3 nonprofit organization that provides assistance to families, caregivers and individuals whose life experience includes living with a serious and persistent mental illness. NAMI Lexington directly serves central Kentucky and partners to serve communities across the Commonwealth of Kentucky. They offer free advocacy, education, outreach and support programs and special events designed to raise community awareness and reduce stigma around mental health issues. Guests of NAMI encounter passionate "lived experience" wisdom in a welcoming environment. ARPA funding will support the Mental Health Court overseen by NAMI. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$170,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| | Brief description of structure... Program participants receive a variety of services that may include: o Assessment o Case management o Medication appointments o Outpatient treatment |

| | |
|---|---|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | <ul style="list-style-type: none"> o Intensive outpatient treatment o Psychosocial rehabilitation o Housing o Residential substance abuse treatment o Integrated treatment for co-occurring disorders o Supported employment, other vocational or employment training o Education, GED preparation and testing o Self-help groups o Enrollment in Medicaid |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | <p>Increased phone and protected in- person contacts from team to provide processing and support through delays and service changes</p> <p>Refined case management to increase virtual and hybrid options that limit service interruptions</p> <p>Implemented Alumni check-ins to offer support navigating post- graduation and COVID challenges</p> <p>Continuous reviews of protocols with treatment centers and providers to support client referrals and admissions.</p> <p>Program participants are often homeless or precariously housed.</p> |

Project Name: Personal Protective Equipment for LFUCG

| | |
|---|--|
| Project Identification Number | AR_PPE_2022 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.5-Personal Protective Equipment |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$225,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,186.00 |
| Total Cumulative Expenditures | \$1,186.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | These funds will be used to purchase Personal Protective Equipment, including but not limited to masks and gloves, for use in LFUCG facilities, during LFUCG functions, or by LFUCG employees. These items will be provided to the public, as needed, during public meetings, and will be available to public safety employees or those within our public safety facilities, including police, fire protection, emergency services, and community corrections functions. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | PPE to ensure safety of LFUCG employees while in the workplace. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | PPE as recommended by the CDC and local health department to slow or stop transmission of COVID-19. |

Subrecipients

Subrecipient Name: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas

| | |
|---|--|
| TIN | 610560121 |
| Unique Entity Identifier | |
| POC Email Address | marty.jones@commaction.org |
| Address Line 1 | PO Box 11610 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40576 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: LEXARTS INC.

| | |
|---|--|
| TIN | 611163184 |
| Unique Entity Identifier | |
| POC Email Address | asweetall@lexarts.org |
| Address Line 1 | 161 N. Mill Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40507 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lyric Theatre and Cultural Arts Center Corporation

| | |
|--------------------------|--|
| TIN | 272608879 |
| Unique Entity Identifier | |
| POC Email Address | operations@lexingtonlyric.com |
| Address Line 1 | 300 E Main Street |
| Address Line 2 | |
| Address Line 3 | 300 East Third Street |
| City | Lexington |

| | |
|---|--------------|
| State | KY |
| Zip | 40508 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Welcome House, Inc.

| | |
|---|--|
| TIN | 611020382 |
| Unique Entity Identifier | |
| POC Email Address | damrine@welcomehouseky.org |
| Address Line 1 | 205 West Pike Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Covington |
| State | KY |
| Zip | 41011 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lexington Convention and Visitors Bureau

| | |
|---|--|
| TIN | 237179159 |
| Unique Entity Identifier | |
| POC Email Address | mrmer@lexingtonky.gov |
| Address Line 1 | 215 W Main Street |
| Address Line 2 | Suite 150 |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40507 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: NAMI Lexington

| | |
|--------------------------|--|
| TIN | 311154645 |
| Unique Entity Identifier | |
| POC Email Address | pgunning@namilex.org |
| Address Line 1 | 498 Georgetown Street |

| | |
|--|--------------|
| Address Line 2 | Suite 100 |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40508 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Greenhouse17

| | |
|---|--|
| TIN | 201965942 |
| Unique Entity Identifier | |
| POC Email Address | dthomas@greenhouse17.org |
| Address Line 1 | PO Box 55190 |
| Address Line 2 | |
| Address Line 3 | |
| City | lexington |
| State | KY |
| Zip | 40555 |
| Zip+4 | 5190 |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Commerce Lexington Inc.

| | |
|---|----------------------|
| TIN | 610258800 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 330 East Main Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40507 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |

| | |
|--|----|
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Lexington Rescue Mission

| | |
|---|--|
| TIN | 611387338 |
| Unique Entity Identifier | |
| POC Email Address | laura@lexingtonrescue.org |
| Address Line 1 | PO Box 1050 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40588 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lexington Community Radio

| | |
|---|--|
| TIN | 364662643 |
| Unique Entity Identifier | |
| POC Email Address | mark@lexingtoncommunityradio.org |
| Address Line 1 | PO Box 526 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40588 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Bluegrass Community and Technical College

| | |
|--------------------------|--|
| TIN | 611320380 |
| Unique Entity Identifier | |
| POC Email Address | chris.skidmore@kctcs.edu |
| Address Line 1 | 500 Newtown Pike |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|--------------|
| City | Lexington |
| State | KY |
| Zip | 40508 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Office of the Fayette County Sheriff

| | |
|--|--|
| TIN | 610600439 |
| Unique Entity Identifier | |
| POC Email Address | mcox@fayettesheriff.com |
| Address Line 1 | 150 N. Limestone |
| Address Line 2 | Suite 265 |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40507 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Farm and Garden Cooperative Association Incorporated

| | |
|---|--|
| TIN | 030426444 |
| Unique Entity Identifier | Kd59j569w8v7 |
| POC Email Address | josh@lexingtonfarmersmarket.com |
| Address Line 1 | 628 N. Broadway |
| Address Line 2 | Ste. 5 |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40508 |
| Zip+4 | 3716 |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Hope Center, Inc.

| | |
|--|--|
| | |
|--|--|

| | |
|---|--|
| TIN | 611107296 |
| Unique Entity Identifier | KT93ALL1HRS5 |
| POC Email Address | jcrook@hopectr.org |
| Address Line 1 | PO Box 6 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40588 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lexington Fayette Urban County Housing Authority

| | |
|---|--|
| TIN | 616000346 |
| Unique Entity Identifier | LJFJXL5TKP23 |
| POC Email Address | simmsa@lexha.org |
| Address Line 1 | 300 W New Circle Road |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40505 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Mountain Comprehensive Care Center Inc.

| | |
|--------------------------|--|
| TIN | 610663787 |
| Unique Entity Identifier | NNKAN539QLG5 |
| POC Email Address | jackie.long@mtcomp.org |
| Address Line 1 | 104 S. Front Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Prestonsburg |
| State | KY |
| Zip | 41653 |
| Zip+4 | |
| Entity Type | Subrecipient |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: The Salvation Army

| | |
|---|--|
| TIN | 135562351 |
| Unique Entity Identifier | KMXNXV2SBAQ3 |
| POC Email Address | william.garrett@use.salvationarmy.org |
| Address Line 1 | 736 W Main Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40508 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lexington Children's Museum

| | |
|---|--|
| TIN | 611183278 |
| Unique Entity Identifier | CM5TX4AL27M1 |
| POC Email Address | cernest@explorium.com |
| Address Line 1 | 440 W Short Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| Zip | 40507 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lexington Public Library

| | |
|--------------------------|--|
| TIN | 616000352 |
| Unique Entity Identifier | M2G3SKJQU448 |
| POC Email Address | adonworth@lexpublib.org |
| Address Line 1 | 140 East Main Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Lexington |
| State | KY |
| | |

| | |
|---|--------------|
| Zip | 40507 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subaward No: LF00185780

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$125,000.00 |
| Subaward Date | 7/8/2021 |
| Place of Performance Address 1 | 440 W Short Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40507 |
| Place of Performance Zip+4 | |
| Description | <p>Funds to pay payroll and benefit costs, costs to retain employees, rent, utility costs, and operating costs.</p> <p>ARPA funding has supported The Explorium's rent and utility costs since July 2021. Since July 2021, The Explorium has experienced drastic decreases in typical pre-pandemic revenues. As the Delta and Omicron variants took hold in Fall 2021 and Winter 2021-22, respectively, The Explorium once again was significantly impacted by reduced revenue for admissions, birthday parties, field trips, and camps. As we navigated the waters and created inventive ways to provide non-traditional programming, we were still significantly impacted.</p> <p>ARPA funding has essentially kept the doors open.</p> |
| Subrecipient | Lexington Children's Museum |
| Period of Performance Start | 7/8/2021 |
| Period of Performance End | 6/30/2022 |

Subaward No: LF00184227

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$170,000.00 |
| Subaward Date | 7/8/2021 |
| Place of Performance Address 1 | 498 Georgetown St. |
| Place of Performance Address 2 | Suite 100 |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40508 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|--|
| Description | The program addresses disparities in public health exacerbated by the pandemic. The court is a diversion program similar to drug court, which seeks to treat nonviolent offenders with mental illness as an alternative to incarceration. Clients participate in intensive case management as part of their diversion. |
| Subrecipient | |
| Period of Performance Start | 7/8/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: LF00184547

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$325,000.00 |
| Subaward Date | 7/8/2021 |
| Place of Performance Address 1 | 161 N Mill Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40507 |
| Place of Performance Zip+4 | |
| Description | Funds to pay payroll and benefit costs, costs to retain employees, rent, utility costs, and operating costs. |
| Subrecipient | |
| Period of Performance Start | 7/8/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: LF00184189

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$127,500.00 |
| Subaward Date | 7/7/2021 |
| Place of Performance Address 1 | 300 East Third Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40508 |
| Place of Performance Zip+4 | |
| Description | The Lyric is using their funding for staff payroll, the most crucial component in accomplishing our mission to preserve, promote, present, and celebrate diverse cultures through artistic presentations. |
| | |

| | |
|-----------------------------|-----------|
| Subrecipient | |
| Period of Performance Start | 7/7/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: LF00187268

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 10/26/2021 |
| Place of Performance Address 1 | 215 W Main Street |
| Place of Performance Address 2 | Suite 75 |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40507 |
| Place of Performance Zip+4 | |
| Description | <ol style="list-style-type: none"> 1. Creation and distribution of digital and traditional advertisements; 2. Development of meeting collateral to showcase Lexington's benefits for M&C; 3. Video production; 4. Hosting meeting planners; 5. Coordinating with strategic markets; 6. Other activities as pre-approved by the GOVERNMENT |
| Subrecipient | Lexington Convention and Visitors Bureau |
| Period of Performance Start | 1/26/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | Completion of a comprehensive marketing plan designed to attract participants in the meeting and conventions market to Lexington, Kentucky. |

Subward No: LF00186849

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$361,923.00 |
| Subaward Date | 1/6/2022 |
| Place of Performance Address 1 | 150 N. Limestone |
| Place of Performance Address 2 | #265 |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40507 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|--|
| Description | Premium pay for eligible employees of the Sheriff Department. |
| Subrecipient | Office of the Fayette County Sheriff |
| Period of Performance Start | 1/6/2022 |
| Period of Performance End | 1/6/2022 |
| Primary Sector | any work performed by an employee of a State, local, or Tribal government |
| Purpose of Funds | Premium pay for eligible employees that had exposure to Covid-19 through their job duties. |

Subward No: LF00186437

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,400,000.00 |
| Subaward Date | 11/2/2021 |
| Place of Performance Address 1 | PO Box 11610 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40576 |
| Place of Performance Zip+4 | |
| Description | Participants will be provided emergency shelter as well as all basic needs and wrap-around case management services in an effort to quickly re-house and stabilize unsheltered households. |
| Subrecipient | Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas |
| Period of Performance Start | 11/2/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: LF00187041

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$95,334.00 |
| Subaward Date | 9/30/2021 |
| Place of Performance Address 1 | 1060 Goodwin Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40505 |
| Place of Performance Zip+4 | |
| | This is a Permanent Housing Intensive Case Management |

| | |
|-----------------------------|--|
| Description | Program in partnership with Catholic Action Center Emergency Shelter to move at least 50 or more households into permanent housing without ongoing rental subsidies. |
| Subrecipient | Mountain Comprehensive Care Center Inc. |
| Period of Performance Start | 10/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: LF00186545

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$89,508.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 205 West Pike Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Covington |
| Place of Performance State | KY |
| Place of Performance Zip | 41011 |
| Place of Performance Zip+4 | |
| Description | The Representative Payee program assists persons with disabilities with direct management of their Social Security income because they do not have the capacity to manage their finances themselves. |
| Subrecipient | Welcome House, Inc. |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2024 |

Subward No: LF00186543

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$259,000.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | PO Box 11610 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lexington |
| Place of Performance State | KY |
| Place of Performance Zip | 40576 |
| Place of Performance Zip+4 | |
| Description | CAC's Assertive Street Outreach program is comprised of two components: targeted, assertive street-based outreach to engage individuals experiencing unsheltered homelessness and residing in encampments and case management |
| | Community Action Council for Lexington-Fayette, Bourbon, |

| | |
|-----------------------------|-----------------------|
| Subrecipient | Harrison and Nicholas |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2023 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00257085

| | |
|--------------------|---|
| Project Name | Explorium of Lexington - Children's Museum Assistance |
| Subaward ID | SUB-0154288 |
| Subaward No | LF00185780 |
| Subaward Amount | \$125,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 7/8/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$83,328.00 |

Expenditure: EN-00025275

| | |
|--------------------|------------------------------------|
| Project Name | NAMI - Mental Health Court Funding |
| Subaward ID | SUB-0007799 |
| Subaward No | LF00184227 |
| Subaward Amount | \$170,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 7/8/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$88,016.00 |

Expenditure: EN-00025281

| | |
|--------------------|-------------------------------------|
| Project Name | LexArts Nonprofit Services Contract |
| Subaward ID | SUB-0007939 |
| Subaward No | LF00184547 |
| Subaward Amount | \$325,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 7/8/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$298,299.00 |

Expenditure: EN-00025282

| | |
|--------------------|--------------------------|
| Project Name | Lyric Theater Assistance |
| Subaward ID | SUB-0007852 |
| Subaward No | LF00184189 |
| Subaward Amount | \$127,500.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 7/8/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$80,501.00 |

Expenditure: EN-00172260

| | |
|--------------------|--------------------------|
| Project Name | VisitLEX |
| Subaward ID | SUB-0128977 |
| Subaward No | LF00187268 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 1/26/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$30,000.00 |

Expenditure: EN-00154992

| | |
|--------------------|---|
| Project Name | Premium Pay for Fayette County Sheriff's Office |
| Subaward ID | SUB-0126890 |
| Subaward No | LF00186849 |
| Subaward Amount | \$361,923.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 1/6/2022 |
| Expenditure End | 1/6/2022 |
| Expenditure Amount | \$361,923.00 |

Expenditure: EN-00026104

| | |
|--------------|---|
| Project Name | COVID-19 Alternate Shelter for Winter Warming |
| Subaward ID | SUB-0008355 |

| | |
|--------------------|--------------------------|
| Subaward No | LF00186437 |
| Subaward Amount | \$1,400,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 11/2/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00175253

| | |
|--------------------|--------------------------|
| Project Name | Homelessness Allocation |
| Subaward ID | SUB-0131783 |
| Subaward No | LF00187041 |
| Subaward Amount | \$95,334.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 3/30/2022 |
| Expenditure Amount | \$13,651.00 |

Expenditure: EN-00026131

| | |
|--------------------|--------------------------|
| Project Name | Homelessness Allocation |
| Subaward ID | SUB-0008371 |
| Subaward No | LF00186543 |
| Subaward Amount | \$259,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |
| Expenditure Start | 7/1/2021 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$31,644.00 |

Expenditure: EN-00026133

| | |
|-------------------|--------------------------|
| Project Name | Homelessness Allocation |
| Subaward ID | SUB-0008367 |
| Subaward No | LF00186545 |
| Subaward Amount | \$89,508.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | |

| | |
|--------------------|------------|
| Expenditure Start | 7/1/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$7,494.00 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00173102

| | |
|---------------------------------|-------------------------|
| Project Name | Administrative Expenses |
| Subaward Type (Aggregates) | Aggregate of Transfers |
| Total Period Expenditure Amount | \$30,164.00 |
| Total Period Obligation Amount | \$30,164.00 |

Expenditure: EN-00025095

| | |
|---------------------------------|---|
| Project Name | Personal Protective Equipment for LFUCG |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$1,186.00 |
| Total Period Obligation Amount | \$1,186.00 |

Expenditure: EN-00025278

| | |
|---------------------------------|--------------------------------|
| Project Name | Emergency Financial Assistance |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$172,398.00 |
| Total Period Obligation Amount | \$173,740.00 |

Expenditure: EN-00025280

| | |
|---------------------------------|---------------------------------------|
| Project Name | Recovery Supportive Living Assistance |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$185,000.00 |
| Total Period Obligation Amount | \$189,900.00 |

Expenditure: EN-00025107

| | |
|---------------------------------|--|
| Project Name | Workforce Development Grants to Service Partners FY 2022 |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00025823

| | |
|---------------------------------|---|
| Project Name | Shropshire Affordable Housing Project Site Improvements |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |

| | |
|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-00025277

| | |
|---------------------------------|--|
| Project Name | Code Enforcement Grants with Residents with Low Income |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00025808

| | |
|---------------------------------|--------------------------------|
| Project Name | Affordable Housing |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00026112

| | |
|---------------------------------|--------------------------------|
| Project Name | Homelessness Allocation |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$36,119.00 |
| Total Period Obligation Amount | \$36,119.00 |

Payments To Individuals

Expenditure: EN-00024882

| | |
|---------------------------------|---|
| Project Name | Premium Pay for High Exposure LFUCG Staff |
| Total Period Expenditure Amount | \$12,592,084.00 |
| Total Period Obligation Amount | \$12,592,084.00 |

Expenditure: EN-00172939

| | |
|---------------------------------|-------------------------------------|
| Project Name | Government Employee Pay Supplements |
| Total Period Expenditure Amount | \$4,436,928.00 |
| Total Period Obligation Amount | \$4,436,928.00 |

Report

Revenue Replacement

| | |
|---|----|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
|---|----|

2020

| | |
|--|--|
| Base Year General Revenue | \$522,893,699.66 |
| Year End Date | 12/31/2020 |
| Growth Adjustment Used | 5.200% |
| Actual General Revenue | \$520,921,809.42 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$43,283,305.18 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Revenue replacement funds were used to fund government services that were not previously funded due to loss of revenue from the Covid-19 pandemic. Examples include enhancements to public spaces, grants to service partners, government employee pay supplements, grants to low income homeowners, public safety enhancements, and bike and pedestrian enhancements. |

2021

| | |
|--|--|
| Base Year General Revenue | \$522,893,699.66 |
| Year End Date | 12/31/2021 |
| Growth Adjustment Used | 5.20% |
| Actual General Revenue | \$566,287,704.46 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$27,256,076.10 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Revenue replacement funds were used to fund government services that were not previously funded due to loss of revenue from the Covid-19 pandemic. Examples include enhancements to public spaces, grants to service |

| | |
|--|---|
| | partners, government employee pay supplements, and eligible personnel expenses. |
|--|---|

Ineligible Activities: Tax Offset Provision

| | |
|---|--|
| Revenue-reducing Covered Changes from date of award through July 31, 2021 | |
| Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021 | |

Overview

| | |
|------------------------------|-----------------|
| Total Obligations | \$23,216,076.00 |
| Total Expenditures | \$18,921,252.00 |
| Total Number of Projects | 79 |
| Total Number of Subawards | 21 |
| Total Number of Expenditures | 10 |

Certification

| | |
|-----------------|--|
| Name | Jenifer Wuorenmaa |
| Telephone | 8592583115 |
| Title | ARPA Project Manager |
| Email | jwuorenmaa@lexingtonky.gov |
| Submission Date | 4/22/2022 2:34 PM |