

SLFRF Compliance Report - SLT-6571 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	020428777
Recipient DUNS (+4)	
Recipient TIN	610858140
Recipient Legal Entity Name	Lexington-Fayette Urban County, Kentucky
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 East Main Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Lexington
Recipient State/Territory	KY
Recipient Zip5	40507
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Personal Protective Equipment for LFUCG

Project Identification Number	AR_PPE_2022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$1,186.00
Total Expenditures	\$1,186.00
Project Description	These funds will be used to purchase Personal Protective Equipment, including but not limited to masks and gloves, for use in LFUCG facilities, during LFUCG functions, or by LFUCG employees. These items will be provided to the public, as needed, during public meetings, and will be available to public safety employees or those within our public safety facilities, including police, fire protection, emergency services, and community corrections functions.

Project Name: NAMI - Mental Health Court Funding

Project Identification Number	AR_NAMI_2022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-Mental Health Services
Total Obligations	\$170,000.00
Total Expenditures	\$47,212.00
Project Description	National Alliance on Mental Illness (NAMI) Lexington is a 501(c)3 nonprofit organization that provides assistance to families, caregivers and individuals whose life experience includes living with a serious and persistent mental illness. NAMI Lexington directly serves central Kentucky and partners to serve communities across the Commonwealth of Kentucky. They offer free advocacy, education, outreach and support programs and special events designed to raise community awareness and reduce stigma around mental health issues. Guests of NAMI encounter passionate “lived experience” wisdom in a welcoming environment. ARPA funding will support the Mental Health Court overseen by NAMI.

Project Name: Emergency Financial Assistance

Project Identification Number	AR_EFA_2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$125,128.00
Total Expenditures	\$118,202.00
	The Emergency Financial Assistance (EFA) program is designed to mitigate the acute threat of housing insecurity

Project Description	posed by a resident’s imminent eviction and/or utility service interruption due to a short term financial crisis. The assistance can be used for rent, mortgage and/or utilities. EFA is an on-going assistance program for residents of Fayette County that can be utilized every 3 years. Eligibility counselors process referrals to maintain housing stability for residents. This program is partnered through the Lexington Fayette Urban County Government.
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Project Name: Recovery Supportive Living Assistance

Project Identification Number	AR_RSLA_2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$119,100.00
Total Expenditures	\$113,800.00
Project Description	<p>LFUCG developed the Recovery Supportive Living Assistance (RSLA) Program in October 2020 in response to the growing number of individuals in early recovery from substance use disorder who were experiencing a financial barrier to entering or continuing in a recovery housing program. The COVID-19 pandemic was hitting the individuals with substance use disorder or in early recovery from substance use disorder very hard. Many individuals in early recovery obtain employment in the hospitality industry, an industry that was devastated by COVID-19. Jobs were lost temporarily or permanently with very little warning. Hospitality jobs that were traditionally relatively easy to obtain for an individual in early recovery were scarce. Although it typically took two weeks or less to secure employment upon admission to a recovery residence, in many cases it was taking much longer to secure initial employment or find another job if the first was lost due to the pandemic. It was not uncommon for everyone living in a recovery residence to miss weeks of work due to COVID-19 infection or exposure.</p> <p>Entering a recovery residence provides the support and structure crucial to recover from substance use disorder. It provides a balance of drug-free support, accountability to peers and an opportunity to live in a safe, affordable, sober environment at a critical time in a person’s recovery journey. RSLA provides up to \$400.00 in assistance to individuals continuing in or entering a recovery residence. Typically, recovery residences charge between \$100 and \$125.00 per week. This fee includes a bedroom, shared access to common areas (kitchen, bathroom, family room, etc.) and utilities. While each residence has its own guidelines, most include a minimum number of mutual support meetings per week, random drug testing, house meetings and alternating chores. These funds help cover expenses while the individual is seeking employment, which has created a challenge for many during the COVID-19 pandemic</p>

Project Name: Workforce Development Grants to Service Partners

Project Identification Number	AR_XXXX_2022

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	\$200,000 in ARPA dollars will be made available to partner agencies located in Lexington to provide residents with job training and job placement services, or to provide short-term training leading to a recognized certification or licensure. Service agreement awards are based on scoring criteria. Service agreement dollars are distributed based on performance goals outlined by the agencies in their application.

Project Name: Explorium of Lexington - Children's Museum Assistance

Project Identification Number	AR_EXPLOR_2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$125,000.00
Total Expenditures	\$52,080.00
Project Description	<p>Explorium of Lexington is a non-profit children's museum with hand-on exhibits that are fun and educational. It is the only children's museum located in Fayette County. The museum strives to be a warm, friendly place where families come to learn and play together, and is a dedicated partner and resource for teachers. Their programs vary from toddler and preschool programs to guided art experiences to special programs exploring key subject areas. The Explorium relied on earned and contributed revenue sources for funding. During COVID, the museum experienced significant revenue loss due to museum closures as well as lost revenue from parties, field trips, off-site programming, on-site store, and rental loss. For the 12 months from April 2020-March 2021, the Explorium's earned income was reduced by 80%.</p> <p>Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, rent, utility costs, and operating costs of the organization.</p> <p>The Explorium Children's Museum is located within a Qualified Census Tract. The Explorium also serves as a resource for elementary teachers of Fayette County Public Schools, where 26 of 37 elementary schools receive Title I funds for school-wide programs.</p>

Project Name: LexArts Nonprofit Services Contract

Project Identification Number	AR_LEXARTS_2022
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$325,000.00
Total Expenditures	\$0.00
Project Description	<p>LexArts is a nonprofit in Lexington, Kentucky that focuses on cultural development and advocacy. The organization's premier program is an annual arts grant that helps over 50 regional artists and organizations build infrastructure to provide artistic and cultural programming throughout the Lexington community.</p> <p>Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, rent, utility costs, and operating costs of the organization.</p>

Project Name: Lyric Theater Assistance

Project Identification Number	AR_LYRIC_2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$127,500.00
Total Expenditures	\$52,963.00
Project Description	<p>The Lyric is a theater of historical significance, originally built as a movie house in 1948. The theater was a thriving entertainment centerpiece for Lexington's African-American families through 1963, but after closing was dormant for nearly 50 years. Today, it serves as a non-profit theater and cultural arts center dedicated to preserving, promoting, presenting, and celebrating diverse cultures through artistic presentations of the highest quality, educational programming and outreach, film, and opportunities for community inclusion. The Lyric relies on income from rentals, ticket sales, and concessions as earned income. Large events were not permitted under pandemic safety measures, leaving the Lyric Theater closed during much of 2020 and creating a significant revenue loss.</p> <p>Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, utility costs, and operating costs of the organization.</p> <p>The Lyric Theater is located within a Qualified Census Tract.</p>

Project Name: VisitLEX

Project Identification Number	AR_VISLEX_2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality

Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>VISITLEX will complete a comprehensive marketing plan designed to attract participants in the meeting and convention markets.</p> <p>The funds have been obligated but the PO has not yet been created.</p>

Project Name: Shropshire Affordable Housing Project Site Improvements

Project Identification Number	X
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>LFUCG will partner with the Lexington Housing Authority to make public improvements in support of a residential development to be located at Shropshire Avenue and Pemberton Street. The Lexington Housing Authority will develop a vacant 3 acre strip of land in the Equestrian View development. This development currently holds more than 100 homes and 270 apartment homes. Additional single family homes and rental units will be constructed on this land, and additional public services may be co-located in the area. LFUCG will complete initial site work in the area, including grading, curb and gutter, street surfacing, water, sewer, stormwater, and gas line installation.</p>

Project Name: Code Enforcement Grants with Residents with Low Income

Project Identification Number	XX
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.12-Housing Support: Other Housing Assistance
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>The FY2022 Adopted Budget included ARPA funding to design and administer a pilot funding program, targeted towards homeowners with low income that have received a notice of violation from the City’s Division of Code Enforcement.</p> <p>The Mayor’s Commission for Racial Justice & Equality issued a report in October 2020 that included a recommendation that “the Housing Code of the City of Lexington be reimagined into a Code Agency that places the health, well-being, and protection of residents (especially the most vulnerable) and neighborhoods as its mission.” As part of this recommendation, it was envisioned that the agency would work with residents and neighborhoods to create and sustain flourishing communities rather than a punitive financial tactic. In reviewing the top ten code violations issued within the LFUCG area, it was noted that the list</p>

	included items like repairing cornices, cleaning veneer that is peeling or unsightly, and replacing broken or rotted window casings. LFUCG will design a funding program that will provide an avenue for assistance whereby homeowners with low-income can seek assistance to correct certain identified code violations.
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Project Name: Access to Quality Green Space for QCT - Douglass Park - Pool Improvements

Project Identification Number	AR_DOUGLS_2022
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$5,800.00
Total Expenditures	\$0.00
Project Description	<p>This project will greatly enhance Douglas Pool by adding a slide.</p> <p>This project will make Douglas Pool more equitable since other pools in the community have this feature.</p> <p>This project will increase pool amenities for Douglas Pool and encourage recreation of youth through swim and play. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p>

Project Name: Access to Quality Green Space in QCT - Mary Todd Park - Basketball Court

Project Identification Number	AR_MRYTDD_2022
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$8,923.00
Total Expenditures	\$0.00
Project Description	<p>This project will greatly improve Mary Todd Park by demolishing the failing basketball court and build a new, improved full court basketball court.</p> <p>This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p>

Project Name: Access to Quality Green Space in QCT - Northeastern Park - Playground

Project Identification Number	AR_NEASTN_2022
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Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$8,507.00
Total Expenditures	\$0.00
Project Description	<p>This project will greatly enhance Northeastern Park by demolishing and replacing the existing playground that is at the end of its life. The new playground will include fitness oriented youth play equipment with climbing and bouldering features. Shade structures and/or landscaping will be added as well as benches and a drinking fountain.</p> <p>This project will make the park more accessible by adding accessible entries to the playground.</p> <p>Additional shade will attract more people of all ages to the park and the benches will offer a place to sit down for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p>

Project Name: Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use Dev Study

Project Identification Number	AR_PHOENIX_2022
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$148,800.00
Total Expenditures	\$0.00
Project Description	<p>This project will study ways to make Phoenix Park a more inclusive park through: the addition of innovative park amenities that will encourage intergenerational activities; inclusion of the Downtown Library in the design process to integrate with their services; and design that will incorporate the essence of Downtown Lexington.</p> <p>This project will make the park more accessible by incorporating universal design best practices.</p> <p>This project will look for opportunities to add shade and benches which will attract more people of all ages and abilities to the park.</p>

Project Name: Access to Quality Green Space in QCT - Pine Meadows Park - Playground Park Impro

Project Identification Number	AR_PINMDW_2022
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$114,379.00
Total Expenditures	\$0.00

Project Description	<p>This project will greatly enhance Pine Meadows Park by replacing the playground that was at the end of life with a new/improved playground.</p> <p>This project will encourage fitness and intergenerational play with varying types of playground equipment.</p> <p>This project will make the park more accessible by adding accessible equipment and walkways as part of the new playground.</p> <p>Additional shade and seating will attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p>
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Project Name: Access to Quality Green Space in QCT - River Hill Park

Project Identification Number	AR_RVRHILL_2022`
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$11,183.00
Total Expenditures	\$0.00
Project Description	<p>This project will demolish failing tennis courts and build new pickleball courts.</p> <p>This project will address the need for additional recreational activities for youth, adults and seniors in the community, promoting health and wellness. This sport is very popular with seniors.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p>

Project Name: Economic Development Grants to Service Partners

Project Identification Number	AR_EDGRNT_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$298,745.00
Total Expenditures	\$149,372.00
	<p>The FY2022 Adopted Budget included APRA funding for second-year continuation funding to three Economic Development Partner agencies that are responsible for implementing, in part, the Economic Development goals of the LFUCG. These partners and their scope of work are as</p>

Project Description	<p>follows:</p> <ol style="list-style-type: none"> 1. Euphrates International Investment Company: New business development, which includes creating and implementing a new business recruitment plan for the Lexington Economic Partnership, entrepreneur development and start-up assistance, minority business development, and maintenance of an available economic development property register; 2. Commerce Lexington: Existing business retention and expansion, and workforce development; and 3. EHI Consultants and Urban League of Lexington-Fayette County: Economic development services and referrals for the Lexington Opportunity Zone. <p>Economic Development is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>
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Project Name: Critical Government Needs - Broadband Study with Scott County

Project Identification Number	AR_BRDBAND_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Broadband study with Scott County to improve access for residents of both counties.

Project Name: Premium Pay for High Exposure LFUCG Staff

Project Identification Number	AR_PREMPAY_2022
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$12,608,262.00
Total Expenditures	\$12,608,262.00
Project Description	The Urban County Council allocated premium pay of \$5,000 each, to active city employees whom held positions and performed duties during the pandemic that regularly caused such employees to be exposed to a greater risk of contracting Covid-19.

Project Name: Neighborhood Rec Improvements - Berry Hill Park - Basketball Court

Project Identification Number	AR_BRYHILL_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$11,668.00
Total Expenditures	\$0.00
	This project will greatly improve Berry Hill Park by demolishing the failing basketball and tennis courts and

Project Description	<p>build a new, improved full court basketball court. This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>
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Project Name: Neighborhood Rec Improvements - Buckhorn Park - Phase II Improvements

Project Identification Number	AR_BCKHRN_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$31,660.00
Total Expenditures	\$25,723.00
Project Description	<p>This project will greatly enhance Buckhorn Park by adding 5 new shade trees with a bench, planting a bio-swale along the service road, and adding additional paved walkway to create a walking loop.</p> <p>This project will make the park more accessible by extending pavement to create a walking loop. Additional shade will attract more people of all ages to the park and the bench will offer a place to sit down for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>

Project Name: Neighborhood Improvements - Dogwood Park - Basketball Court

Project Identification Number	AR_DGWOOD_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$7,823.00
Total Expenditures	\$0.00
	<p>This project will greatly improve Dogwood Park by building a new half-court basketball court in front of the playground. This project will address the need for additional recreational</p>

Project Description	<p>activities for youth and adults in the community, promoting health and wellness.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>
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Project Name: Neighborhood Rec Improvements - Gardenside Park - Playground

Project Identification Number	AR_GDNSDE_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$8,782.00
Total Expenditures	\$0.00
Project Description	<p>This project will greatly enhance Gardenside Park by replacing the playground that was at the end of life with a new/improved playground. The park currently has no playground as the former equipment was removed for safety purposes.</p> <p>This project will encourage fitness and intergenerational play with varying types of playground equipment.</p> <p>This project will make the park more accessible by adding accessible equipment and walkways as part of the new playground.</p> <p>Additional shade and seating will attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>

Project Name: Government Employee Pay Supplements

Project Identification Number	AR_GOVPAY_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$4,448,519.00
Total Expenditures	\$4,448,519.00
	One time supplement pay of \$3,500 to LFUCG employees

Project Description	not eligible for ARPA Premium Pay. Necessary to support retention of staff at a time when loss of revenue has prevented adequate salary increases making it difficult to retain staffing in most divisions. A total of 952 employees received the pay supplement.
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Project Name: Neighborhood Improvements - Masterson Station Park - Playground

Project Identification Number	AR_MSTRSN_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$128,750.00
Total Expenditures	\$54,100.00
Project Description	<p>This project will greatly enhance Masterson Station Park by adding a new picnic shelter and completing the last phase of the playground improvement project with a climbing net. This project will encourage fitness with the new climbing net in the playground.</p> <p>Additional shade and seating with the new picnic shelter will attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>

Project Name: Neighborhood Rec Improvements - Meadowthorpe Park - Roof Repair

Project Identification Number	AR_MEADOW_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$79,995.00
Total Expenditures	\$0.00
Project Description	<p>This project will greatly enhance Meadowthorpe Park by repairing the roof of the community building that hosts neighborhood meetings and special events.</p> <p>This project will address the needs of the community to have a space to hold important neighborhood meetings and special events that bring people of all ages in the neighborhood together during all seasons of the year. The goals of the project are to increase the number of neighbor meetings and special events that can be held in a safe environment; increase intergenerational opportunities; and improve social, emotional and mental health of the community through increased opportunities for people to gather.</p> <p>These improvements were included in the Lexington Parks</p>

	and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. Building repair is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.
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Project Name: Neighborhood Rec Improvements - Raven Run Park - Prather House Rood Repair

Project Identification Number	AR_RVNRUN_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will greatly enhance Raven Run Park by repairing the roof as a critical step to restoring the Prather House, which is of historical significance as one of the oldest brick homes in Central Kentucky.</p> <p>This project will address the needs of the community to preserve historic buildings and landmarks.</p> <p>The goals of the project are to preserve the historic Prather House at Raven Run Park for current and future residents and visitors to the park. Historic buildings are an important part of preserving the history of Fayette County, and the Prather House is a perfect example of a building that has been in disrepair but can be restored as an example of a brick home from the 1800’s.</p> <p>These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. Building repair is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>

Project Name: Neighborhood Rec Improvements - Shilito Park - Access Improvement Parking Lot

Project Identification Number	AR_SHILTO_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$43,984.00
Total Expenditures	\$3,975.00
	<p>This project will greatly enhance Shillito Park by paving informal gravel parking areas and repairing existing parking lots.</p> <p>This project sees a very high volume of use. Therefore, more paved parking and resurfacing of existing parking lots is needed to accommodate the large number of people that visit the park.</p> <p>This project will make the park more accessible by paving gravel lots and resurfacing parking lots that are in disrepair.</p> <p>The goals of the project are to meet the parking needs of</p>

Project Description	<p>people that attend Shillito Park and improve the accessibility of the park for people of all ages and abilities. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>
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Project Name: Neighborhood Rec Improvements - Southland Park - Access Improvement Parking Rep.

Project Identification Number	AR_STHLND_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$14,144.00
Total Expenditures	\$3,445.00
Project Description	<p>This project will greatly enhance Southland Park by repairing the lower lot that services Southland Pool. This existing parking lot surface has failed and is in need of repair.</p> <p>This project will make the park more accessible by repaving this lot.</p> <p>The goals of the project are to meet the parking needs of people that attend Southland Pool and improve the accessibility of the park for people of all ages and abilities. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>

Project Name: Neighborhood Rec Improvements - Woodland Park - Restroom Facilities

Project Identification Number	AR_WDLAND_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$522,600.00
Total Expenditures	\$0.00
	<p>This project will greatly enhance Woodland Park by replacing the existing restroom building. The existing restroom building is beyond the end of life with frequent failures. The current design has been identified as a serious</p>

Project Description	<p>safety concern related to drug use and loitering and is not ADA compliant.</p> <p>This project will make the park more accessible by renovating the existing restrooms to comply with ADA. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p> <p>Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.</p>
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Project Name: Premium Pay for Fayette County Sheriff's Office

Project Identification Number	AR_SHRFPAY_2022
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	\$5,000 in premium pay to each eligible sheriff's office employee that performed duties that exposed them to Covid 19. Total number of employees eligible to receive the pay is 49.

Project Name: Neighborhood Rec Improvements - Ecton Park Restrooms and Concessions

Project Identification Number	AR_ECTON_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$33,000.00
Total Expenditures	\$0.00
Project Description	<p>This project will greatly enhance Ecton Park by demolishing the existing Concession and Restroom facilities and building new facilities that will be used by local and travel teams. This project will make the park more accessible by building new restrooms that will be compliant with ADA. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.</p>

Project Name: Lakeside Irrigation Replacement

Project Identification Number	AR_LKSIDE_2022
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$19,700.00
Total Expenditures	\$11,425.00
Project Description	This project will greatly extend the life of Lakeside Golf Course by the much needed replacement of the course's irrigation system. This golf course is a local favorite and an attraction to visitors because of its large greens, rolling terrain and the longest par-5 in Kentucky. The irrigation replacement project will be complete by the fall of 2023. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Project Name: Affordable Housing

Project Identification Number	AHX
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	To provide affordable housing to residents in our community. Funds will be used to create new and preserve existing housing.

Project Name: Access to Quality Green Space for Disadvantaged Population - ADA Improvements

Project Identification Number	AR-PRKADA_2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will upgrade park facilities to improve ADA regulation compliance. Inclusion is vital for parks to be successful. ADA regulations were updated in 2012 and a 2018 audit showed that many park facilities are no longer compliant. This project will make parks throughout Lexington more accessible. These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule. This is considered a park enhancement, and will provide an opportunity to increase usability of existing recreation spaces.

Project Name: COVID-19 Alternate Shelter for Winter Warming

Project Identification Number	AR_SHLTR_2022
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$1,400,000.00
Total Expenditures	\$0.00
Project Description	Funds are used for the homelessness response system to prepare, respond, and recover from the effects of the COVID-19 pandemic with funding for activities including but not limited to: electronic client database and housing first programs.

Project Name: Homelessness Allocation

Project Identification Number	AR_OHPI_2022
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$385,965.00
Total Expenditures	\$74,675.00
Project Description	<p>The Office of Homelessness Prevention and Intervention was created in 2014 in response to the Report of the Mayor's Commission on Homelessness. The OHPI is the collaborative applicant and lead organization for the city's Continuum of Care. The Lexington CoC is the planning body in our community that coordinates the policies, strategies and activities to prevent and reduce homelessness. The city's two person team coordinates activities and planning for providers, stakeholders, and affected citizens to ensure an efficient and effective system offering everyone access to shelter, food, employment, housing, and other basic needs and opportunities. The office serves as an information source and assists with problem-solving and communications for difficult situations requiring multiple resources and organizations. Funding includes awards to non-profit partners directly serving individuals and families experiencing homelessness.</p> <p>Funding spent prior to July 31, 2021 is related to costs associated with the Homelessness Management Information System (HMIS), a centralized electronic information database of client information. This database permits sharing of client data between different social service and healthcare organizations, allowing providers to see portions or all of the client's records from all agencies combined. This allows for a clear picture of a client's history and current status. Each year, over 4,000 clients are entered into this database from our local community. This allows our community the ability to "talk" to one another and provide the most effective and efficient services to clients.</p>

Subrecipients

Subrecipient Name: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas

DUNS	074071978
DUNS (+4)	
TIN	610560121
Type	
POC Email Address	marty.jones@commaction.org
Address Line 1	PO Box 11610
Address Line 2	
Address Line 3	
City	Lexington
State	KY
Zip	40576
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LEXARTS INC.

DUNS	032881997
DUNS (+4)	
TIN	611163184
Type	
POC Email Address	asweetall@lexarts.org
Address Line 1	161 N. Mill Street
Address Line 2	
Address Line 3	
City	Lexington
State	KY
Zip	40507
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lyric Theatre and Cultural Arts Center Corporation

DUNS	078398890
DUNS (+4)	
TIN	272608879
Type	
POC Email Address	operations@lexingtonlyric.com

Address Line 1	300 E Main Street
Address Line 2	
Address Line 3	300 East Third Street
City	Lexington
State	KY
Zip	40508
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Welcome House, Inc.

DUNS	154183859
DUNS (+4)	
TIN	611020382
Type	
POC Email Address	damrine@welcomehouseky.org
Address Line 1	205 West Pike Street
Address Line 2	
Address Line 3	
City	Covington
State	KY
Zip	41011
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MIDStates Recreation

DUNS	
DUNS (+4)	
TIN	113732875
Type	
POC Email Address	
Address Line 1	1279 Hazelton Etna Road SW
Address Line 2	
Address Line 3	
City	Pataskaoa
State	OH
Zip	43062
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Element Design PLLC

DUNS	038840151
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	366 S. Broadway
Address Line 2	
Address Line 3	
City	Lexington
State	KY
Zip	40504
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lexington Convention and Visitors Bureau

DUNS	
DUNS (+4)	
TIN	237179159
Type	
POC Email Address	mrmer@lexingtonky.gov
Address Line 1	215 W Main Street
Address Line 2	Suite 150
Address Line 3	
City	Lexington
State	KY
Zip	40507
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Explorium of Lexington

DUNS	621437227
DUNS (+4)	
TIN	611183278
Type	
POC Email Address	cernest@explorium.com

Address Line 1	440 W Short Street
Address Line 2	
Address Line 3	
City	Lexington
State	KY
Zip	40507
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NAMI Lexington

DUNS	
DUNS (+4)	
TIN	311154645
Type	
POC Email Address	pgunning@namilex.org
Address Line 1	498 Georgetown Street
Address Line 2	Suite 100
Address Line 3	
City	Lexington
State	KY
Zip	40508
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: LF00184227

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$170,000.00
Subaward Date	7/8/2021
Place of Performance Address 1	498 Georgetown St.
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40508
Place of Performance Zip+4	
Description	The program addresses disparities in public health exacerbated by the pandemic. The court is a diversion program similar to drug court, which seeks to treat nonviolent offenders with mental illness as an alternative to incarceration. Clients participate in intensive case management as part of their diversion.
Subrecipient	
Period of Performance Start	7/8/2021
Period of Performance End	6/30/2022

Subaward No: LF00185780

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,000.00
Subaward Date	7/8/2021
Place of Performance Address 1	440 W Short Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40507
Place of Performance Zip+4	
Description	Funds are used to pay payroll and benefit costs, costs to retain employees, rent, utility costs and operating costs.
Subrecipient	
Period of Performance Start	7/8/2021
Period of Performance End	6/30/2022

Subaward No: LF00184547

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$325,000.00
Subaward Date	7/8/2021
Place of Performance Address 1	161 N Mill Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40507
Place of Performance Zip+4	
Description	Funds to pay payroll and benefit costs, costs to retain employees, rent, utility costs, and operating costs.
Subrecipient	
Period of Performance Start	7/8/2021
Period of Performance End	6/30/2022

Subaward No: LF00184189

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$127,500.00
Subaward Date	7/7/2021
Place of Performance Address 1	300 East Third Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40508
Place of Performance Zip+4	
Description	The Lyric is using their funding for staff payroll, the most crucial component in accomplishing our mission to preserve, promote, present, and celebrate diverse cultures through artistic presentations.
Subrecipient	
Period of Performance Start	7/7/2021
Period of Performance End	6/30/2022

Subaward No: LF00186666

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$135,000.00
Subaward Date	11/8/2021
Place of Performance Address 1	100 E Main Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40507
Place of Performance Zip+4	
Description	Design of an inclusive, interactive, multi-generational playscape in a QCT.
Subrecipient	
Period of Performance Start	11/8/2021
Period of Performance End	12/31/2022

Subward No: LF00186451

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$106,044.00
Subaward Date	12/13/2021
Place of Performance Address 1	1631 Tazwell Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40504
Place of Performance Zip+4	
Description	Playground equipment purchase, transport and installation.
Subrecipient	MIDStates Recreation
Period of Performance Start	12/13/2021
Period of Performance End	12/31/2023

Subward No: LF00186437

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,400,000.00
Subaward Date	11/2/2021
Place of Performance Address 1	PO Box 11610
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40576
Place of Performance Zip+4	

Description	Participants will be provided emergency shelter as well as all basic needs and wrap-around case management services in an effort to quickly re-house and stabilize unsheltered households.
Subrecipient	Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas
Period of Performance Start	11/2/2021
Period of Performance End	12/31/2021

Subward No: LF00186545

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,509.00
Subaward Date	7/1/2021
Place of Performance Address 1	205 West Pike Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Covington
Place of Performance State	KY
Place of Performance Zip	41011
Place of Performance Zip+4	
Description	The Representative Payee program assists persons with disabilities with direct management of their Social Security income because they do not have the capacity to manage their finances themselves.
Subrecipient	Welcome House, Inc.
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2024

Subward No: LF00186543

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$259,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	PO Box 11610
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40576
Place of Performance Zip+4	
Description	CAC's Assertive Street Outreach program is comprised of two components: targeted, assertive street-based outreach to engage individuals experiencing unsheltered homelessness and residing in encampments and case management

Subrecipient	Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2023

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00025275

Project Name	NAMI - Mental Health Court Funding
Subaward ID	SUB-0007799
Subaward No	LF00184227
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/8/2021
Expenditure End	12/31/2021
Expenditure Amount	\$47,212.00
Expenditure Category	

Expenditure: EN-00025129

Project Name	Explorium of Lexington - Children's Museum Assistance
Subaward ID	SUB-0007854
Subaward No	LF00185780
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/8/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,080.00
Expenditure Category	

Expenditure: EN-00025281

Project Name	LexArts Nonprofit Services Contract
Subaward ID	SUB-0007939
Subaward No	LF00184547
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/8/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00
Expenditure Category	

Expenditure: EN-00025282

Project Name	Lyric Theater Assistance
Subaward ID	SUB-0007852
Subaward No	LF00184189
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/8/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,963.00
Expenditure Category	

Expenditure: EN-00026188

Project Name	Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use Dev Study
Subaward ID	SUB-0008438
Subaward No	LF00186666
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	11/8/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00
Expenditure Category	

Expenditure: EN-00026418

Project Name	Access to Quality Green Space in QCT - Pine Meadows Park - Playground Park Impro
Subaward ID	SUB-0009876
Subaward No	LF00186451
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00
Expenditure Category	

Expenditure: EN-00026104

Project Name	COVID-19 Alternate Shelter for Winter Warming
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Subaward ID	SUB-0008355
Subaward No	LF00186437
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	11/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00
Expenditure Category	

Expenditure: EN-00026131

Project Name	Homelessness Allocation
Subaward ID	SUB-0008371
Subaward No	LF00186543
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$31,644.00
Expenditure Category	

Expenditure: EN-00026133

Project Name	Homelessness Allocation
Subaward ID	SUB-0008367
Subaward No	LF00186545
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$5,575.00
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00025095

Project Name	Personal Protective Equipment for LFUCG
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$1,186.00
Total Quarterly Obligation Amount	\$1,186.00

Expenditure: EN-00025278

Project Name	Emergency Financial Assistance
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$118,202.00
Total Quarterly Obligation Amount	\$125,128.00

Expenditure: EN-00025280

Project Name	Recovery Supportive Living Assistance
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$113,800.00
Total Quarterly Obligation Amount	\$119,100.00

Expenditure: EN-00025107

Project Name	Workforce Development Grants to Service Partners
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$0.00

Expenditure: EN-00025109

Project Name	VisitLEX
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$0.00

Expenditure: EN-00025823

Project Name	Shropshire Affordable Housing Project Site Improvements
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$0.00

Expenditure: EN-00025277

Project Name	Code Enforcement Grants with Residents with Low Income
Expenditure Category	

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$0.00

Expenditure: EN-00025112

Project Name	Access to Quality Green Space for QCT - Douglass Park - Pool Improvements
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$5,800.00

Expenditure: EN-00025113

Project Name	Access to Quality Green Space in QCT - Mary Todd Park - Basketball Court
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$8,923.00

Expenditure: EN-00025114

Project Name	Access to Quality Green Space in QCT - Northeastern Park - Playground
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$8,507.00

Expenditure: EN-00026235

Project Name	Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use Dev Study
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$13,800.00

Expenditure: EN-00026419

Project Name	Access to Quality Green Space in QCT - Pine Meadows Park - Playground Park Impro
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$8,335.00

Expenditure: EN-00025322

Project Name	Access to Quality Green Space in QCT - River Hill Park
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$11,183.00

Expenditure: EN-00025808

Project Name	Affordable Housing
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$0.00

Expenditure: EN-00026112

Project Name	Homelessness Allocation
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$37,456.00
Total Quarterly Obligation Amount	\$37,456.00

Aggregate Disbursements to Individuals

Expenditure: EN-00024882

Project Name	Premium Pay for High Exposure LFUCG Staff
Expenditure Category	
Total Quarterly Expenditure Amount	\$12,608,262.00
Total Quarterly Obligation Amount	\$12,608,262.00

Expenditure: EN-00024883

Project Name	Premium Pay for Fayette County Sheriff's Office
Expenditure Category	
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$0.00

Report

Federal Financial Reporting

Base Year General Revenue	\$522,893,699.66
Fiscal Year End Date	6/30/2020
Growth Adjustment Used	5.200%
Actual General Revenue as of 12 months ended December 31, 2020	\$520,921,809.42
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$43,283,305.18
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were used to fund government services that were not previously funded due to the loss of revenue from the Covid-19 pandemic. Examples include enhancements to city parks and recreation spaces, grants to service partners providing economic opportunities to residents and government employee pay supplements to retain our public service workforce.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	Jenifer Wuorenmaa
Telephone	8592583115
Title	ARPA Project Manager
Email	jwuorenmaa@lexingtonky.gov
Submission Date	1/26/2022 7:59 AM