



**TO: CITIZENS, PUBLIC AGENCIES, AND OTHER INTERESTED PARTIES**

**FROM: THERESA V. REYNOLDS, GRANTS MANAGER**

**DATE: SEPTEMBER 13, 2016**

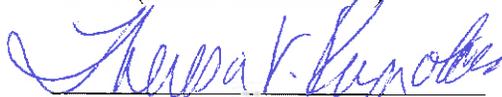
**SUBJECT: 2016 ANNUAL GRANTEE PERFORMANCE REPORT  
COMMUNITY DEVELOPMENT BLOCK GRANT  
PROGRAM  
HOME PROGRAM  
EMERGENCY SOLUTIONS PROGRAM**

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A copy of draft of Lexington-Fayette Urban County Government Grantee Performance Reports for the Community Development Block Grant Program, HOME Program and the Emergency Solutions Programs for the fiscal year ending June 30, 2016 is available at the Division of Grants & Special Programs. Each branch of the public library also has a copy of the draft available for review.

Any questions or comments should be submitted to the Division of Grants & Special Programs, Lexington-Fayette Urban County Government, Sixth Floor, 200 East Main Street, Lexington, Kentucky 40507 by September 28, 2016.

LFUCG operates its programs and services without regard to race, color, and national origin in accordance with Title VI of the Civil Rights Act of 1964. If information is needed in languages other than English or if you are a person with a disability that would necessitate assistance in receiving a copy of the draft, please contact the Division of Grants & Special Programs at 258-3070 (TDD 425-2563).

  
Theresa V. Reynolds





# First Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

During the reporting period (July 1, 2015 through June 30, 2016), the local government used federal funding from the U.S. Department of Housing and Urban Development to address housing needs, public improvements, and social services needs of the low-income population of Lexington-Fayette County. Construction was completed on 38 new rental units for low-income persons and 47 owner-occupied existing housing units were rehabilitated or energy efficiency enhanced. Thirteen ramps were constructed or repaired, and one lift was installed to assist low-income owner-occupied households with occupants with disabilities. Twelve low-income first-time homebuyers were assisted in purchasing existing housing units. Three nonprofit agencies provided 12 extremely low-income households with tenant based rental assistance. Seven non-profit agencies and the local government provided housing and supportive services to 2,625 homeless persons, and assisted 134 homeless persons into permanent housing during the program year. Additionally 31 persons received homeless prevention services for assistance with rent and utilities to remain in their current housing units. Three nonprofit organizations and the local government provided evening and after-school services to 461 youth in an effort to help them succeed in school and become productive adults.

Construction of public improvements was completed at Carlisle Avenue from Bryan Avenue to Oak Hill Drive. Construction was started for public improvements to Oak Hill Drive from Highland Park Drive to Morgan Avenue.

### General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

**Assessment of the one-year goal and objectives:**

- Provide safe and affordable housing for low-moderate income persons, homeless persons and for persons with special needs.

*Low-Moderate Income Persons*

During the reporting period, the government continued to provide HOME funds for first-time homebuyer programs. A subrecipient agreement was executed with R.E.A.C.H., Inc. (Resources, Education & Assistance for Community Housing), a non-profit, for operation of the program. The program is designed to provide down-payment and closing costs up to \$30,000 for persons below 60% of median income and up to \$15,000 for persons at or above 60% of median income. The assistance may be a deferred mortgage loan with no repayment or a payable mortgage loan at 0-2%, depending upon the household's income.

R.E.A.C.H., Inc. spent \$280,000 in HOME funds previously awarded to assist 11 households to achieve homeownership of decent and affordable housing during the reporting period. One of the first time homebuyer households came from subsidized housing. This first-time homebuyer program has assisted a total of 558 households since it began in March 1995.

The Lexington Habitat for Humanity spent \$7,455 in previously awarded HOME funds to assist 1 household to achieve homeownership of decent and affordable housing during the reporting period. This program has assisted a total of 202 households since July 2000.

Kentucky Housing Corporation issued 38 Mortgage Credit Certificates to first-time homeowners in Fayette County during the program year. The Mortgage Credit Certificate Program is a home mortgage tax credit allowing the homebuyer to claim a credit against their federal income tax liability equal to 25% of the amount of interest paid each year on a mortgage loan. The amount of the credit cannot be more than \$2,000 and cannot exceed the annual federal income tax liability after all other credits have been taken into account. Of the 38 households, the average

annual income was \$48,296. The average loan amount was \$124,183, with the average purchase price at \$132,513.

The Fayette County Local Development Corporation, one of the government's designated CHDO's, was awarded \$140,000 in HOME funds for the development of decent and affordable rental housing for low income households. During the reporting period, they completed construction on two rental units. The HOME funds expensed for the two units was \$132,025, with total costs of over \$325,288. Construction was started on three more units which will be completed by September 2016. The total HOME funds spent during the reporting period for the three additional rental units was \$140,745, and the total cost of the units is over \$424,350. This designated CHDO has developed a total of 61 rental units.

Previously, \$100,000 in HOME funds was awarded for subsidies for five new homeownership units to be constructed in the Newtown Pike Extension mitigation area. A Record of Decision provides that housing remain affordable to low-income households. Last program year, all property was transferred to the Lexington Community Land Trust.

Parkside Development Group II, LLLP was awarded \$400,000 last program year for gap financing in HOME funds for the construction of a 36 rental unit apartment complex located at 1052-1056 Cross Keys Road for low-income households to increase the supply of decent and affordable housing. The total project cost was \$6,405,316, which included \$235,000 in HOME funds that were spent during the program year to complete the project.

Trent Senior Village, LLLP was awarded \$500,000 last program year for gap financing in HOME funds for the reconstruction of a 54 rental unit apartment complex located at 1393 Trent Boulevard for low-income households where at least one member is 55 years of age or older. The total project cost will be \$8,377,000. This program year \$403,775 in HOME funds have been expensed. The construction of the project is 87% complete and will be completed in the fall of 2016.

The local government's owner-occupied rehabilitation program that alleviates substandard conditions to improve housing quality for low-income households, committed to complete 24 units this reporting period and completed 13 of these units. In addition, 9 units that were initiated in the previous reporting period were completed. HOME and CDBG funds expensed for the program year to complete 21 of the units were \$464,820. National Mortgage Foreclosure Settlement funds of \$79,510 were used to complete 3 of the units.

The local government's owner-occupied housing emergency repair program which provides deferred loans up to \$5,000 to assist eligible low-income homeowners for emergency repairs for electrical, plumbing, heating, and air conditioning systems assisted 21 households. Over \$50,700 in CDBG funds were spent this program year to improve housing quality. Over \$27,660 in National Mortgage Foreclosure Settlement funds was used to assist 10 of the 21 low-income households.

The Realtor Community Housing Foundation was awarded \$30,000 and spent \$30,608 in CDBG funds to construct ramps, install lifts, and complete ramp repairs to assist persons with disabilities to improve accessibility. The housing foundation completed construction of ten ramps, installed one lift, and completed repairs of three ramps for disabled persons during the reporting period.

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Community Action Council was awarded \$20,000 for the Weatherization Enhancement Program to improve energy efficiency for low-income households. This program year \$18,190 in CDBG funds was spent to complete installation of four Energy Star heat sources in housing units to improve housing quality.

Previously HUD approved a \$6 million CDBG Section 108 Loan as Economic Development for the 21C Hotel Museum Project. Last program year an agreement was executed for the project to create 125 full time low-moderate income jobs. The 88 room boutique hotel and restaurant opened in February 2016. The total amount of the project cost \$43 million. Along with the CDBG Section 108 Loan, the project included a \$1 million loan from the city; \$15.7 million in federal, state, and new markets tax credits; State Tourism Development Act sales tax refund; state/local tax increment financing; conventional loans and equity investments.

#### *Persons with Special Needs*

Bluegrass.org was awarded \$60,000 for the operation of a tenant-based rental assistance program for households with severe mental illnesses whose incomes are at or below 60% of the area median income. During the reporting period 3 households were assisted through this program and \$2,839 was expended in HOME funds to increase the number of low-income households with disabilities living in decent and affordable rental housing. All households assisted were at or below 30% of the area median income.

Bluegrass.org was also awarded \$23,000 in CDBG funds to operate the Safe Havens program last year. The program offers immediate housing and support services to homeless persons with severe mental illnesses for purposes of stabilizing and relocating them to other housing or providing rent support for them. These persons cannot be served at existing shelters because of their severe and chronic mental illnesses. Over \$10,300 in CDBG funds was spent in the program year to operate the program to assist five homeless persons to live in a suitable living environment. Two homeless persons were moved from the streets into a Safe Haven and into permanent housing.

New Beginnings Bluegrass, Inc. was awarded \$30,000 in CDBG funds for provision of a peer support outreach worker to develop housing plans for individuals with severe persistent mental illnesses living in unstable situations to transition them to permanent housing. Over \$21,450 in CDBG was spent during the program year to assist seven people to obtain permanent housing and eight people were able to maintain housing.

#### *Homeless Persons*

Previously Community Action Council was awarded \$70,000 for the operation of a tenant-based rental assistance program to lease decent and affordable units to very low-income households. The program gives priority to households who are homeless. Community Action Council has assisted 5 households and expended \$40,658 in HOME funds. All households assisted were at or below 30% of the area median income.

AIDS Volunteers Inc. was awarded \$48,000 to operate a tenant-based rental assistance program for low-income households that have at least one HIV positive family member. Priority is given to households who are homeless. AIDS Volunteers,

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Inc. has assisted 4 households to move into decent and affordable rental housing and expended \$20,888 in HOME funds. All households assisted were at or below 30% of the area median income.

The Hope Center was previously awarded \$200,000 in CDBG funds to rehabilitate the emergency shelter at 360 West Loudon for homeless persons. The second phase of the rehabilitation, which replaced the HVAC units, was completed in March 2016. Over \$95,400 in CDBG funds was spent this program year.

The Hope Center was also awarded \$65,260 and spent \$62,979 in Emergency Solutions Grant Funds to assist in the costs of operation of an emergency and transitional shelter for homeless men. During the program year 2,124 persons were provided with safe emergency shelter and supportive services.

The Volunteers of America was awarded \$46,000 last program year in CDBG funds to provide temporary housing and case management services to homeless individuals and families, in order to promote family stability and prevent future homelessness. Over \$14,800 was spent to assist 59 homeless individuals, 10 of which were able to move into permanent housing during the program year.

The Kentucky Domestic Violence Association Homes 2, LLLP was awarded \$499,240 for gap financing in HOME funds for the construction of 12 affordable rental units located at 4400 Briar Hill Road for victims of domestic violence. The total project cost will be \$4,642,338, and also includes the rehabilitation of 12 existing units. The loan agreement was executed during the program year and no HOME funds have been expended.

Greenhouse 17 was awarded and spent \$32,000 in Emergency Solutions Grant Funds to assist in the costs of operation of the shelter for homeless victims of domestic violence. During the program year 268 persons, including 79 children and 5 elderly persons, were provided with safe emergency shelter and supportive services.

The Catholic Charities of the Diocese of Lexington, Inc. was awarded \$13,500 and spent \$5,353 in Emergency Solutions Grant Funds for a homelessness prevention service for eligible households who are at risk of homelessness. During the program year 8 persons were assisted with homeless prevention services.

The local government's Division of Adult and Tenant Services was awarded \$45,000 and expended \$72,072 in Emergency Solutions Grant funds for rapid re-housing services. This program provides temporary financial assistance to assist households to remain in permanent housing or to help those who are experiencing homelessness to be quickly re-housed and stabilized. During the program year 101 homeless persons were assisted with rapid re-housing services.

Arbor Youth Services was awarded \$11,457 and expended \$4,938 in Emergency Solutions Grant funds to employ a youth advocate to conduct case management services for youth who are homeless or at risk of homelessness. During the program year \$2,443 was expended to assist 15 persons with homeless prevention services and \$6,961 was expended to assist 14 homeless persons with rapid re-housing services.

Arbor Youth Services was also awarded \$25,000 in CDBG funds to operate a youth development program for homeless youth and youth transitioning into a safe living

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environment after episodes of homelessness. During the program year the agreement was amended to change the scope of the project to the operation of a street outreach drop in center for youth and young adults, ages 16-24, that are homeless or at risk of homelessness. The program expensed over \$10,000 to assist 122 youth and young adults.

The activities completed during the report period for the Emergency Solutions Grant Program included the support of homeless prevention assistance, rapid rehousing assistance and operation of homeless shelters. The five year Consolidated Plan lists the Priority Homelessness Objective as Homelessness Prevention and Housing for Homeless. Over \$12,385 was expended for administration of the grant program.

- **Public improvements and neighborhood revitalization in low-moderate income neighborhoods.**

A \$702,880 construction contract for public improvements to Carlisle Avenue from Bryan Avenue to Oak Hill Drive was executed in July 2014. The contract included \$667,478 of CDBG funds. During the program year \$101,852 in CDBG funds were expensed on construction of this phase, which includes replacement of curbs, gutters, sidewalks, street reconstruction, and storm sewer improvements. Also \$6,000 in CDBG funds were also expensed for the replacement of street trees. This phase was completed December 2015.

A \$864,960 construction contract for public improvements to Oak Hill Drive from Highland Park Drive to Morgan Avenue was executed in June 2015. The contract includes \$676,322 of CDBG funds. During the program year \$674,471 in CDBG funds were expensed on construction of this phase, which includes replacement of curbs, gutters, sidewalks, street reconstruction, and storm sewer improvements. This phase will be completed by August 2016.

The next phases of the project have been redesigned to include the necessary purchase of two properties on Bryan Avenue in order to realign the intersection of Bryan and Morgan Avenues to complete the street and sidewalk improvements. The phases include improvements on Bryan Avenue from Park View Avenue to Meadow Park and improvements on Park View Avenue from Bryan Avenue to Oak Hill Drive. These phases will be bid in the fall of 2016 after the purchase of the properties is completed. During the program year \$132,690 in CDBG funds were spent for engineering design services.

Over \$3,200 in CDBG funds was spent for design of an ADA compliant walkway to the Historic Cadentown School to provide accessibility.

A redevelopment feasibility study was completed for the aging and deteriorated commercial area on Oxford Circle for reuse as a public facility project using \$85,000 in CDBG funds.

- **Provision for services that will positively impact social and economic conditions for low-moderate income persons.**

The contracts for the public service activities have been awarded and include the following: Police Activities League, \$25,000, after-school program for low-income youth; Living Arts and Science Center, \$23,200, after-school program for low-income children; Center for Family & Community Services, \$10,220, after-school program

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for low-income children; Bluegrass.org, \$23,000, immediate housing and housing support services to homeless persons with severe mental illnesses; New Beginnings Bluegrass, Inc., \$30,000, outreach services to individuals with severe persistent mental illnesses to transition them to permanent housing; and Arbor Youth Services, \$25,000, street outreach program to engage and support young adults who are homeless or need homeless prevention services.

**Summary of Costs:**

*COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)*

Unexpended federal funds available at beginning of program year:	\$2,613,381
FY15 Entitlement Award:	\$2,047,931
Section 108 Loan:	\$6,000,000
Section 108 Loan Program Income:	\$ 13,588
Program Income received during reporting period:	\$ 232,923
Total Funds available during reporting period:	\$10,907,823
Total Funds expended during reporting period:	\$8,251,361
Total unexpended Funds at end of reporting period:	\$2,656,462
Total amount of unliquidated obligations:	\$ 512,281

*HOME PROGRAM*

Unexpended federal funds available at beginning of program year:	\$2,545,409
FY15 Entitlement Award:	\$ 922,788
Program Income received during reporting period:	\$ 205,480
HOME HP funds	\$ 63,988
Total Funds available during reporting period:	\$ 3,737,665
Total Funds expended during reporting period:	\$1,464,909
Includes local match of \$223,560	
Total amount of unliquidated obligations:	\$ 1,394,122

For specific details of exact amounts and geographic locations, refer to the IDIS Activity Summary Report for the year ending June 30, 2016. Please note the total disbursed on the IDIS report equals HOME funds drawn from HUD by June 30, 2016 only.

*EMERGENCY SOLUTIONS*

Unexpended federal funds available at beginning of program year:	\$ 70,828
FY15 Entitlement Award:	\$ 182,217
Total Funds available during reporting period:	\$ 253,045
Total Funds expended during reporting period:	\$ 208,566
Total amount of unliquidated obligations:	\$ 30,061

**Recommended Changes to Program as a result of experiences:**

Projects are continually being reviewed for timeliness.

**Affirmatively Furthering Fair Housing:**

The Lexington-Fayette Urban County Human Rights Commission continued to provide technical assistance to public, non-profit, and the private sector to affirmatively further fair housing. The local government allocates general funds to assist in operations of the commission to further its work. Outreach, education and technical assistance have been expanded throughout the community to include the immigrant population and gender identity. Mortgage lending practices are continuously being updated and analyzed in regard to fair housing. During the reporting period, the commission attended 42 community meetings or events related to fair housing and conducted 8 training sessions for community groups and housing providers. The commission was awarded \$50,000 in CDBG funds and spent \$43,198 for the retention of a full-time investigator for fair housing complaints. The investigator conducted and resolved 17 housing complaints, 7 of which had settlements. An agreement was executed for the completion of an updated Analysis of Impediments to Fair Housing in September 2015 and during the program year over \$30,225 in CDBG funds was expended. The analysis included housing and community development needs assessment workshops in April 2016 that were open to the public and an online fair housing survey.

In an effort to encourage owners to rehabilitate property with code violations, the Urban County Council has enacted legislation effective October 2015 that will increase taxes on vacant and blighted properties.

The Urban County Government continues to fund, directly or indirectly, 2 housing counseling agencies. Both of these agencies work to expand homeownership opportunities and related services to low and moderate income homeowners and prospective homeowners. These agencies are R.E.A.C.H., Inc. and the LFUCG Division of Adult Services and Tenant Services.

**Actions taken to address obstacles to meeting underserved needs:**

As identified in the action plan, projects were identified which address the underserved needs, including the first-time homebuyer programs which provided subsidies up to \$30,000 for low-moderate income households to obtain homeownership; tenant based rental assistance programs with 3 non-profits; gap financing for the development of rental housing projects serving low-income households, elderly households and the special needs population; and the owner-occupied rehabilitation program to assist homeowners to alleviate substandard housing.

**Leveraging Resources:**

The following projects used other sources to leverage the amount of federal programs received:

- As a part of the first-time homebuyers program operated by R.E.A.C.H., Inc., local financial institutions have provided the first mortgages totaling \$931,000, usually at below market rate.

- The Fayette County Local Development Corporation leveraged \$132,025 in HOME funds with \$193,262 in other funds including commercial financing.
- Parkside Development Group II, LLLP leveraged \$400,000 in HOME funds with \$4,941,586 in Low-Income Tax Credit equity.
- The Kentucky Domestic Violence Association Homes 2, LLLP leveraged \$499,240 in HOME funds with \$3,356,412 in Low-Income Housing Tax Credit equity.
- The 21C Hotel Museum Project leveraged the \$6 million CDBG Section 108 Loan with \$15.7 million in federal, state, and new markets tax credits; State Tourism Development Act sales tax refund; state/local tax increment financing; conventional loans and equity investments.

The Lexington-Fayette Urban County Government provided local dollars as match for the HOME Program during the reporting period of \$223,560. The matching requirements for the Emergency Solutions Grant Program were met with local dollars of \$93,861 and \$105,270 from the operating budgets of the sub-recipients.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

### **Assessment of grantee's efforts in carrying out the planned actions described in its action plan as part of the grantee's certification that it is following a current HUD approved Consolidated Plan**

During the reporting period the grantee complied with all requested certifications for specific programs as required by the regulations. In addition, all entitlement funds available to grantee were pursued and obtained and expended as the Action Plan identified and supported all applications by other entities as identified in the Plan.

## Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

The public notice of the Consolidated Plan Performance Report draft was published in the Lexington-Herald Leader on September 13, 2016. Copies of the draft of the report were also placed for public review at each branch of the Lexington Public Library. In addition, a notice was sent to neighborhood associations and churches in low-income neighborhoods and to organizations and individuals who have indicated an interest in the housing and community development needs of the low-income and special needs populations, letting them know that the draft of the annual report was available for review and comments.

**Summary of Citizen Comments received in regard to the program.**

None received

**Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

**Overcoming Gaps in Institutional Structure and Enhance Coordination**

The local government employs a Minority Program Coordinator to facilitate the participation of minority and women owned businesses in the procurement process. The annual Lexington Minority and Women Contractor Training Program was managed and sponsored by the Kentucky Small Business Development Center. Other sponsors included local government, Blue Grass Airport, Fayette County Public Schools, University of Kentucky Facilities Management, Commerce Lexington, Fifth Third Bank, Lex Tran, and Messer Construction. The 10 week program covers business planning, estimating and bidding, contract law, insurance, and planning and project safety.

The local government offered certification classes for the Kentucky MWBE and KYTC Disadvantaged Business Programs.

**Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

The government completes a monitoring risk analysis worksheet for projects. An analysis is completed for all projects annually that had unexpended funds as of the end of the program year. The analysis looks at the amount of grant funds, total unexpended grant funds, program income, and previous monitoring reviews for the project. During the reporting period eight on-site monitoring visits were completed. Two of the programs that were monitored had findings. All findings and concerns were addressed.

The government continues to receive and review the annual audits of sub-recipients to identify potential problems.

#### SELF EVALUATION

The goals in the Consolidated Plan include the provision of safe and affordable housing for low and moderate income persons and for persons with special needs; public improvements and neighborhood revitalization in low and moderate income neighborhoods; restoration and preservation of buildings and sites in the community with special significance; and provision of public safety and human services projects that will positively impact physical and economic conditions for all segments of the population.

During the reporting period, the government has made great efforts to achieve the objectives listed as priorities as identified in the Plan.

The local government is making progress in the achievement of objectives for homeless prevention and housing for the homeless with use of rental assistance programs. Bluegrass.org was awarded \$23,000 in CDBG funds to operate the Safe Havens program last year. The program offers immediate housing and support services to homeless persons with severe mental illnesses for purposes of stabilizing and relocating them to other housing or providing rent support for them. These persons cannot be served at existing shelters because of their severe and chronic mental illnesses. Over \$10,300 in CDBG funds was spent in the program year to operate the program to assist five homeless persons to live in a suitable living environment. Two homeless persons were moved from the streets into a Safe Haven and into permanent housing.

New Beginnings Bluegrass, Inc. was awarded \$30,000 in CDBG funds for provision of a peer support outreach worker to develop housing plans for individuals with severe

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persistent mental illnesses living in unstable situations to transition them to permanent housing. Over \$21,450 in CDBG was spent during the program year to assist seven people to obtain permanent housing and eight people were able to maintain housing.

## Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

The government has trained, and continues to train staff and contractors on the lead-based paint regulations and its effect on the CDBG and HOME Housing Rehabilitation Program. Clients with small children are still being referred to the Health Department for blood lead screening.

As required by the regulations, as of September 15, 2000, risk assessments, lead testing, evaluation, control and abatement became an even more integral part of the housing rehabilitation program and all other housing programs. Compliance with the regulations continue to reduce the number of housing rehabilitation units completed. As rehabilitation costs continue to rise, more units meet the abatement threshold and require more dollars and time to complete.

During the reporting period there were 20 risk assessments completed for the housing rehabilitation program, with 13 housing units having lead hazards. As required, the lead was contained in all 13 of the units. Five of the units were completed and 8 units are still in progress.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

Ongoing projects and projects implemented during the period July 1, 2015 through June 30, 2016, used HOME funds as identified in the plan:

- R.E.A.C.H., Inc. program to benefit lower-income first-time homebuyers;
- R.E.A.C.H., Inc. as a CHDO for the government to enhance the development of affordable housing locally;
- Single family housing rehabilitation program;
- Habitat for Humanity developer subsidy for construction to benefit very-low income families;
- Fayette County Local Development Corporation, designated CHDO, development of rental units;

- Tenant-based rental assistance program with Community Action Council for the operation of a tenant-based rental assistance program to lease units to very low-income households;
- Tenant-based rental assistance program with AIDS Volunteers Inc. for the operation of a tenant-based rental assistance program for low-income households that have at least one HIV positive family member;
- Tenant-based rental assistance program with Bluegrass.org for the operation of a tenant-based rental assistance program for households with severe mental illnesses whose incomes are at or below 60% of the area median income;
- Gap financing for Kentucky Domestic Violence Association Homes 2, LLLP for the construction of 12 affordable rental units located at 4400 Briar Hill Road for victims of domestic violence;
- Gap financing for Parkside Development Group II, LLLP for the construction of a 36 rental unit apartment complex located at 1052-1056 Cross Keys Road.

The development of projects for the HOME Program is the end result of an evolving series of negotiations and considerations. The flexibility of the HOME Program to change to meet and assist projects originated in the private for-profit and non-profit sector is one of the HOME Program's major strengths.

### **Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of homeless, extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

### **Evaluation of specific objectives of providing Affordable Housing**

Increase in Rental Housing Units-

- Parkside Development Group II, LLLP was awarded \$400,000 last program year for gap financing in HOME funds for the construction of a 36 rental unit apartment complex located at 1052-1056 Cross Keys Road for low-income households to increase the supply of decent and affordable housing. The total project cost was \$6,405,316, which included \$235,000 in HOME funds that were spent during the program year to complete the project.
- The Kentucky Domestic Violence Association Homes 2, LLLP was awarded \$499,240 for gap financing in HOME funds for the construction of 12 affordable rental units located at 4400 Briar Hill Road for victims of domestic violence. The total project cost will be \$4,642,338, and also includes the

rehabilitation of 12 existing units. The loan agreement was executed during the program year and no HOME funds have been expensed.

- The Fayette County Local Development Corporation, one of the government's designated CHDO's, was awarded \$140,000 in HOME funds for the development of decent and affordable rental housing for low income households. During the reporting period, they completed construction on two rental units. The HOME funds expensed for the two units was \$132,025, with total costs of over \$325,288. Construction was started on three more units which will be completed by September 2016. The total HOME funds spent during the reporting period for the three additional rental units was \$140,745, and the total cost of the units is over \$424,350.

#### Rehabilitation of Existing Units-

- The local government's owner-occupied rehabilitation program that alleviates substandard conditions to improve housing quality for low-income households, committed to complete 24 units this reporting period and completed 13 of these units. In addition, 9 units that were initiated in the previous reporting period were completed.
- The local government's owner-occupied housing emergency repair program which provides deferred loans up to \$5,000 to assist eligible low-income homeowners for emergency repairs for electrical, plumbing, heating, and air conditioning systems assisted 21 households.
- The Realtor Community Housing Foundation was awarded \$30,000 and spent \$30,608 in CDBG funds to construct ramps, install lifts, and complete ramp repairs to assist persons with disabilities to improve accessibility. The housing foundation completed construction of ten ramps, installed one lift, and completed repairs of three ramps for disabled persons during the reporting period.
- Community Action Council was awarded \$20,000 for the Weatherization Enhancement Program to improve energy efficiency for low-income households. This program year \$18,190 in CDBG funds was spent to complete installation of four Energy Star heat sources in housing units to improve housing quality.
- Trent Senior Village, LLLP was awarded \$500,000 last program year for gap financing in HOME funds for the reconstruction of a 54 rental unit apartment complex located at 1393 Trent Boulevard for low-income households where at least one member is 55 years of age or older. The total project cost will be \$8,377,000. This program year \$403,775 in HOME funds have been expensed. The construction of the project is 87% complete and will be completed in the fall of 2016.

#### Housing for the Homeless and Special Populations-

- Bluegrass.org was awarded \$60,000 for the operation of a tenant-based rental assistance program for households with severe mental illnesses whose incomes are at or below 60% of the area median income. During the

reporting period 3 households were assisted through this program and \$2,839 was expended in HOME funds to increase the number of low-income households with disabilities living in decent and affordable rental housing. All households assisted were at or below 30% of the area median income.

- Bluegrass.org was also awarded \$23,000 in CDBG funds to operate the Safe Havens program last year. The program offers immediate housing and support services to homeless persons with severe mental illnesses for purposes of stabilizing and relocating them to other housing or providing rent support for them. These persons cannot be served at existing shelters because of their severe and chronic mental illnesses. Over \$10,300 in CDBG funds was spent in the program year to operate the program to assist five homeless persons to live in a suitable living environment. Two homeless persons were moved from the streets into a Safe Haven and into permanent housing.
- New Beginnings Bluegrass, Inc. was awarded \$30,000 in CDBG funds for provision of a peer support outreach worker to develop housing plans for individuals with severe persistent mental illnesses living in unstable situations to transition them to permanent housing. Over \$21,450 in CDBG was spent during the program year to assist seven people to obtain permanent housing and eight people were able to maintain housing.
- Previously Community Action Council was awarded \$70,000 for the operation of a tenant-based rental assistance program to lease decent and affordable units to very low-income households. The program gives priority to households who are homeless. Community Action Council has assisted 5 households and expended \$40,658 in HOME funds. All households assisted were at or below 30% of the area median income.
- AIDS Volunteers Inc. was awarded \$48,000 to operate a tenant-based rental assistance program for low-income households that have at least one HIV positive family member. Priority is given to households who are homeless. AIDS Volunteers, Inc. has assisted 4 households to move into decent and affordable rental housing and expended \$20,888 in HOME funds. All households assisted were at or below 30% of the area median income.
- The Volunteers of America was awarded \$46,000 last program year in CDBG funds to provide temporary housing and case management services to homeless individuals and families, in order to promote family stability and prevent future homelessness. Over \$14,800 was spent to assist 59 homeless individuals, 10 of which were able to move into permanent housing during the program year.
- Greenhouse 17 was awarded and spent \$32,000 in Emergency Solutions Grant Funds to assist in the costs of operation of the shelter for homeless victims of domestic violence. During the program year 268 persons, including 79 children and 5 elderly persons, were provided with safe emergency shelter and supportive services.
- The Kentucky Domestic Violence Association Homes 2, LLLP was awarded \$499,240 for gap financing in HOME funds for the construction of 12

affordable rental units located at 4400 Briar Hill Road for victims of domestic violence. The total project cost will be \$4,642,338, and also includes the rehabilitation of 12 existing units. The loan agreement was executed during the program year and no HOME funds have been expensed.

- The Hope Center was previously awarded \$200,000 in CDBG funds to rehabilitate the emergency shelter at 360 West Loudon for homeless persons. The second phase of the rehabilitation, which replaced the HVAC units, was completed in March 2016. Over \$95,400 in CDBG funds was spent this program year.
- The Hope Center was also awarded \$65,260 and spent \$62,979 in Emergency Solutions Grant Funds to assist in the costs of operation of an emergency and transitional shelter for homeless men. During the program year 2,124 persons were provided with safe emergency shelter and supportive services.
- The Catholic Charities of the Diocese of Lexington, Inc. was awarded \$13,500 and spent \$5,353 in Emergency Solutions Grant Funds for a homelessness prevention service for eligible households who are at risk of homelessness. During the program year 8 persons were assisted with homeless prevention services.
- Arbor Youth Services was awarded \$11,457 and expensed \$4,938 in Emergency Solutions Grant funds to employ a youth advocate to conduct case management services for youth who are homeless or at risk of homelessness. During the program year \$2,443 was expensed to assist 15 persons with homeless prevention services and \$6,961 was expensed to assist 14 homeless persons with rapid re-housing services.
- The local government's Division of Adult and Tenant Services was awarded \$45,000 and expensed \$72,072 in Emergency Solutions Grant funds for rapid re-housing services. This program provides temporary financial assistance to assist households to remain in permanent housing or to help those who are experiencing homelessness to be quickly re-housed and stabilized. During the program year 101 homeless persons were assisted with rapid re-housing services.

During the program year, seven non-profit agencies and the local government provided housing and supportive services to 2,625 homeless persons, and assisted 134 homeless persons into permanent housing. Additionally 31 persons received homeless prevention services for assistance with rent and utilities to remain in their current housing units.

#### Increase in Homeownership Rates-

- R.E.A.C.H, Inc. program provided first-time homebuyer assistance to 11 households. Of the households assisted, 1 was extremely low-income, 4 were low-income, and 6 were moderate-income.
- Habitat for Humanity assisted 1 low-income household to become a first-time homeowner with developer subsidies.

## Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

### Public Housing Resident Initiatives

The Housing Authority participates in HUD's Moving to Work Program. This program allows agencies to locally design housing and self-sufficiency strategies to strengthen the delivery of services to households living in public housing to enhance federal rental assistance. The program allows exemptions from existing public housing rules and permits housing agencies to combine operating, capital, and tenant-based assistance funds into a single funding source. The increased subsidy will permit the housing authority to better service the debt that will be incurred from the required renovation and rehabilitation work completed on the rental housing units. In April 2016 HUD extended the agreement with the Housing Authority for the program through 2028.

In October 2012 the Housing Authority applied for participation in HUD's new Rental Assistance Demonstration program which allows local housing agencies to seek private financing to rehabilitate units that are at risk of being lost from the affordable housing inventory due to lack of capital repairs. In December 2012 the Housing Authority received approval from HUD for the new program which converted 206 rental units at Pimlico Apartments from public housing to Project-Based Vouchers. The renovation of the units is complete. It included improvements to the interior and exterior of all eleven buildings and required site work of the complex, which was developed in the early 1970's. The redeveloped site, now known as Centre Meadows, was leased up in June 2016.

During the program year, the Housing Authority opened its public housing waiting list for numerous housing sites. As of June 30, 2016, there are 3,312 applicants on the waiting list for both public housing and the Housing Choice Voucher programs.

The Housing Authority has a total of 282 Housing Choice Vouchers for the Veterans Affairs Supportive Housing Program for rental assistance for homeless veterans. Homeless veterans are referred to the public housing agencies for these vouchers based upon a variety of factors, most importantly the need for and the willingness to participate in case management and clinical services provided by the Department of Veterans Affairs at its medical centers and in the community. An additional 75 vouchers were made available this program year for families that include an adult household member who is a veteran. In addition to veterans receiving a preference on the Housing Choice Voucher and public housing waiting list, the Housing Authority has created and filled two housing navigator positions to assist veterans in securing permanent housing. The policies of the Housing Choice Voucher program has also been revised so that veterans with dishonorable discharges can now be accepted into the program.

## Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

### Strategies to address barriers to affordable housing:

During the program year the director of the newly created Office of Affordable Housing continued his work in conjunction with an advisory board to study housing market conditions, propose affordable housing programs, and work with partner agencies to evaluate program effectiveness. A \$400,000 grant from the the city's Affordable Housing Fund was used to renovate Ferrill Square Apartments, a 59 unit housing complex for low-income seniors and disabled adults.

The Infill & Redevelopment Steering Committee meets quarterly throughout the year to monitor the progress of infill and redevelopment initiatives, support new initiatives, and review policies and procedures of the local government and other government agencies related to infill and redevelopment. During the program year the committee focused on policy recommendations concerning urban blight, code enforcement, waste management, and ultimately equitable development (encouraging positive development and growth while dealing with the negative consequences of gentrification). The committee has begun discussions about whether to disband, or re-constitute itself in a new form, as the work of Infill & Redevelopment is now ingrained into the very fabric and culture of how we do things in Lexington, ensuring that the Urban Service Area concept will remain a vital part of Lexington's planning history and future.

The government has continued to focus capital improvement projects within the Infill and Redevelopment Area to replace and repair aging infrastructure. The Division of Planning has worked with the Downtown Development Authority to further the goal of a vibrant downtown, including a major new initiative to promote building design excellence in the city's core. A Design Specialist was hired in the Division of Planning, but the regulatory framework requiring design approvals in the downtown area did not pass. Instead, the Design Specialist provides design expertise to both the local governing body and developers to promote the goals of the design excellence efforts.

In an effort to encourage owners to rehabilitate property with code violations, the Urban County Council has enacted legislation effective October 2015 that will increase taxes on vacant and blighted properties.

## HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME:

This is an assessment of the relationship of the activities carried out under the HOME Program to the objectives identified in its approved Plan. In the five year Consolidated Plan, the Lexington-Fayette Urban County Government determined that the highest priority for assistance would be to increase the supply and opportunities for affordable housing for extremely low-income, low-income and moderate income households. The housing problems for all households in the above mentioned categories are nearly the same. Households in these categories have difficulty finding any type of standard housing which does not impose a cost burden with the lowest income households having the most difficulty. This difficulty increases with family size. The Plan determined that these priorities could be addressed through rehabilitation, new construction, and supportive facilities and services.

The local government considered several factors in allocating HOME funds to meet the housing needs which had been identified in the Plan. The availability and accessibility of other federal, state, and local government funds and the availability of private sources of funds were considered in addition to federal regulations limiting the use of HOME funds.

The Fayette County Local Development Corporation, one of the government's designated CHDO's, was awarded \$140,000 in HOME funds for the development of decent and affordable rental housing for low income households. During the reporting period, they completed construction on two rental units. The HOME funds expended for the two units was \$132,025, with total costs of over \$325,288. Construction was started on three more units which will be completed by September 2016. The total HOME funds spent during the reporting period for the three additional rental units was \$140,745, and the total cost of the units is over \$424,350. This designated CHDO has developed a total of 61 rental units.

As a designated CHDO, R.E.A.C.H., Inc. was previously awarded \$100,000 in HOME funds to purchase, rehabilitate, and pre-sell the unit to a low-income first-time homebuyer. An agreement has not been executed due to ensuring the project meets required guidelines. As a CHDO, R.E.A.C.H., Inc. has developed five housing units.

A total of \$280,000 in HOME funds, match and HOME program income were committed and expended by R.E.A.C.H., Inc. a private, non-profit organization whose purpose is to make housing more affordable to first-time homebuyers. These funds provided assistance to very-low, low, and moderate income first-time homebuyers, with an average subsidy of \$25,455 during the report period. A total of 11 loans have been closed this reporting period. Of the first-time homeowners, 1 was extremely low-income, 4 were low-income and 6 were moderate-income. All households have completed credit and homeownership counseling. This first-time

homebuyer program has assisted a total of 558 households since it began in March 1995.

A total of \$7,455 in HOME funds was expended this period by Lexington Habitat for Humanity to assist one low-income household to become a first-time homebuyer. This program has assisted a total of 202 households since July 2000.

A total of \$196,288 in HOME funds, match, and program income was expended this period for housing rehabilitation of owner-occupied units. A total of 13 units have been awarded and 3 were completed this report period. Additionally, 4 units were completed this period that were awarded last reporting period.

Bluegrass.org was awarded \$60,000 for the operation of a tenant-based rental assistance program for households with severe mental illnesses whose incomes are at or below 60% of the area median income. During the reporting period 3 households were assisted through this program and \$2,839 was expended in HOME funds to increase the number of low-income households with disabilities living in decent and affordable rental housing. All households assisted were at or below 30% of the area median income.

Previously Community Action Council was awarded \$70,000 for the operation of a tenant-based rental assistance program to lease decent and affordable units to very low-income households. The program gives priority to households who are homeless. Community Action Council has assisted 5 households and expended \$40,658 in HOME funds. All households assisted were at or below 30% of the area median income.

AIDS Volunteers Inc. was awarded \$48,000 to operate a tenant-based rental assistance program for low-income households that have at least one HIV positive family member. Priority is given to households who are homeless. AIDS Volunteers, Inc. has assisted 4 households to move into decent and affordable rental housing and expended \$20,888 in HOME funds. All households assisted were at or below 30% of the area median income.

Previously, \$100,000 in HOME funds was awarded for subsidies for five new homeownership units to be constructed in the Newtown Pike Extension mitigation area. A Record of Decision provides that housing remain affordable to low-income households. Last program year, all property was transferred to the Lexington Community Land Trust.

Parkside Development Group II, LLLP was awarded \$400,000 last program year for gap financing in HOME funds for the construction of a 36 rental unit apartment complex located at 1052-1056 Cross Keys Road for low-income households to increase the supply of decent and affordable housing. The total project cost was \$6,405,316, which included \$235,000 in HOME funds that were spent during the program year to complete the project.

Trent Senior Village, LLLP was awarded \$500,000 last program year for gap financing in HOME funds for the reconstruction of a 54 rental unit apartment complex located at 1393 Trent Boulevard for low-income households where at least one member is 55 years of age or older. The total project cost will be \$8,377,000. This program year \$403,775 in HOME funds have been expended. The construction of the project is 87% complete and will be completed in the fall of 2016.

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The Kentucky Domestic Violence Association Homes 2, LLLP was awarded \$499,240 for gap financing in HOME funds for the construction of 12 affordable rental units located at 4400 Briar Hill Road for victims of domestic violence. The total project cost will be \$4,642,338, and also includes the rehabilitation of 12 existing units. The loan agreement was executed during the program year and no HOME funds have been expensed.

### **Assessments-**

The local government completed on-site inspections of 26 rental projects and 92 rental housing units for HOME TBRA, homeless prevention and rapid re-housing programs during the reporting period. Seven re-inspections were completed for rental housing projects and one re-inspection was completed for the homeless prevention and rapid re-housing programs. The result of on-site inspections during the reporting period found one instance of non-compliance with housing codes that was not corrected within thirty days of the initial inspection.

Affirmative marketing of HOME funded projects is stressed in all printed material and in all discussions with owners of potential HOME projects. R.E.A.C.H., Inc. and Lexington Habitat for Humanity both market their first-time homebuyer program's through community meetings, written brochures and public service announcements. R.E.A.C.H., Inc. also advertised on La Radio Vida to get program information out to the Spanish speaking community. R.E.A.C.H., Inc. partnered with the Mexican Consulate to provide program workshops at their annual resource fair.

Other activities for R.E.A.C.H., Inc. included continuing to work with the local Housing Authority on the Section 8 Homeownership program; providing program information through a workshop at Bethel Community Church, primarily Spanish speaking; working with Kentucky Domestic Violence Association and United Way of the Bluegrass clients in financial education; partnered with Lexington Fair Housing Council to promote fair housing and financial literacy; and participating in Fifth Third Bank's e-Bus distributing program information at various locations throughout Lexington.

R.E.A.C.H., Inc. employs a bilingual homebuyer education coordinator to work with Hispanic clients. The coordinator makes program information available to members of the local Hispanic community through group workshops and individual sessions.

Over 53% of the applicants for the R.E.A.C.H., Inc. first-time homebuyer's program have been minority applicants, 18% have been Hispanic ethnicity and 60% have a female head of household. Of the 11 households assisted in the program this reporting period 64% are minority. The total average household income for all HOME program applicants to R.E.A.C.H., Inc. was \$26,020, with the average household income for minorities at \$26,640. Of the first-time homeowners assisted 45% were at or below 50% of the area median income, and 36% were single parent families.

Of our larger rental projects completed, Falcon Crest Apartments; Sugar Mill Apartments; and Twelfth Street Apartments, all are successful in marketing their units to minorities. Falcon Crest has 88% of the units occupied by minority families; Sugar Mill and Twelfth Street Apartments both have 87% of the units occupied by minority families. Parkside II Apartments completed this program year has 100% of the HOME units occupied by minority families.

The local government employs a Minority Program Coordinator to facilitate the participation of minority and women owned businesses in the procurement process. The annual Lexington Minority and Women Contractor Training Program was managed and sponsored by the Kentucky Small Business Development Center. Other sponsors included local government, Blue Grass Airport, Fayette County Public Schools, University of Kentucky Facilities Management, Commerce Lexington, Fifth Third Bank, Lex Tran, and Messer Construction. The 10 week program covers business planning, estimating and bidding, contract law, insurance, and planning and project safety.

The local government offered certification classes for the Kentucky MWBE and KYTC Disadvantaged Business Programs.

Minorities and women owned businesses have been given full opportunity to participate in the HOME programs. During the reporting period one of the contractors participating in the housing rehabilitation program is a minority and one of the contractors is a woman owned business.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

### Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

### Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff

- salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
    - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
  5. Activity and Beneficiary Data
    - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
    - b. Homeless Discharge Coordination
      - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
    - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

### **Homelessness**

During the program period, the Continuum of Care process was managed by the Office of Homelessness Prevention and Intervention, a resource within the Lexington-Fayette Urban County Government. In addition to coordinating the Continuum of Care this office also monitors Fayette County agencies' compliance with HUD's directive that all information on the homeless population be included in a Homeless Management Information System. Fayette County participates in the Kentucky Housing Corporation's Homeless Management Information System.

For the 2015 Continuum of Care, the following applications for renewal funding were approved: Hope Center's Shepherd's Place project in the amount of \$169,052 for the purpose of providing permanent housing for persons recovering from substance abuse; Hope Center, Inc., in the amount of \$256,994 for the purpose of providing transitional housing for persons recovering from substance abuse; Chrysalis House Inc.'s Scattered Site Apartment project in the amount of \$93,475 for a one-year period providing permanent housing to single women who have completed a drug treatment program; Chrysalis House Scattered Site Permanent Housing program in the amount of \$60,085; Bluegrass Mental Health-Mental Retardation Program in the amount of \$173,811 for the provision of permanent housing for women who are mentally ill; Chrysalis House's Family Program in the amount of \$209,058 for a one-year period to provide transitional supportive housing to homeless women who are in treatment for drug/alcohol dependence; and, Lexington-Fayette Urban County Housing Authority in the amount of \$188,099 for a one-year period for the support of its permanent housing program for persons with disabilities. Lexington-Fayette County Samaritan Project was funded in the amount of \$60,170. Community Action Council was funded in the amount of \$333,223 for Project Independence Rapid Re-

Housing and Lexington-Fayette Urban County Government was funded in the amount of \$45,714 for Continuum of Care planning activities.

Requests for funding were approved by HUD for a total of \$1,589,681.

In the implementation of the Emergency Solutions Program, the LFUCG's Division of Grants and Special Programs recognized that many of Fayette County homeless agencies were not fully compliant with the HUD directive on HMIS. In order to improve compliance, staff of the Division of Grants and Special Programs continued to acquire training and licensure in the software system in order to view reports for accuracy and completeness and to make recommendations for more accurate reporting of homeless data.

The activities completed during the report period for the Emergency Solutions Grant Program included the support of homeless prevention assistance, rapid rehousing assistance and operation of homeless shelters. The five year Consolidated Plan lists the Priority Homelessness Objective as Homelessness Prevention and Housing for Homeless. Over \$12,385 was expended for administration of the grant program and \$12,385 in local match was expended for administration of the grant program. In addition, the local government committed and expended \$193,281 in non-federal funds to assist 503 households during the program year.

The local government's Division of Adult and Tenant Services was awarded \$45,000 and expended \$72,072 in Emergency Solutions Grant funds for rapid re-housing services. The matching funds of \$72,072 were provided by the local government. This program provides temporary financial assistance to assist households to remain in permanent housing or to help those who are experiencing homelessness to be quickly re-housed and stabilized. During the program year 101 homeless persons were assisted with rapid re-housing services.

Arbor Youth Services was awarded \$11,457 and expended \$4,938 in Emergency Solutions Grant funds to employ a youth advocate to conduct case management services for youth who are homeless or at risk of homelessness. The matching funds of \$4,938 were provided by the subrecipient's general funds. During the program year \$2,443 in grant funds was expended to assist 15 persons with homeless prevention services and \$6,961 in grant funds was expended to assist 14 homeless persons with rapid re-housing services. The matching funds of \$9,404 were provided by the local government.

The Hope Center was also awarded \$65,260 and spent \$62,979 in Emergency Solutions Grant Funds to assist in the costs of operation of an emergency and transitional shelter for homeless men. . The matching funds of \$62,979 were provided by the subrecipient's general funds. During the program year 2,124 persons were provided with safe emergency shelter and supportive services.

Greenhouse 17 was awarded and spent \$32,000 in Emergency Solutions Grant Funds to assist in the costs of operation of the shelter for homeless victims of domestic violence. The matching funds of \$32,000 were provided by the subrecipient's general funds. During the program year 268 persons, including 79 children and 5 elderly persons, were provided with safe emergency shelter and supportive services.

The Catholic Charities of the Diocese of Lexington, Inc. was awarded \$13,500 and spent \$5,353 in Emergency Solutions Grant Funds for a homelessness prevention service for eligible households who are at risk of homelessness. The matching funds of \$5,353 were provided by the subrecipient's general funds. During the program year 8 persons were assisted with homeless prevention services.

## COMMUNITY DEVELOPMENT

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

**Assessment of the relationship of the use of CDBG funds to the priorities and objectives**

As noted in the IDIS Activity Summary Report for the period ending June 30, 2016, 100% of the CDBG funds expended benefited low-moderate income households.

Owner-occupied Housing Rehabilitation program committed to complete 9 units and completed 8 units. Also completed 4 units from previous reporting period that were not completed. A total of 12 units were completed this reporting period and \$268,531 was expended in CDBG funds. Of the 12 households assisted, 4 were extremely low-income, 3 were low-income, and 5 were moderate-income.

The local government's owner-occupied housing emergency repair program which provides deferred loans up to \$5,000 to assist eligible low-income homeowners for emergency repairs for electrical, plumbing, heating, and air conditioning systems assisted 21 households. Over \$50,700 in CDBG funds were spent this program year to improve housing quality. Over \$27,660 in National Mortgage Foreclosure Settlement funds was used to assist 10 of the 21 low-income households.

The Realtor Community Housing Foundation was awarded \$30,000 and spent \$30,608 in CDBG funds to construct ramps, install lifts, and complete ramp repairs to assist persons with disabilities to improve accessibility. The housing foundation completed construction of ten ramps, installed one lift, and completed repairs of three ramps for disabled persons during the reporting period.

Community Action Council was awarded \$20,000 for the Weatherization Enhancement Program to improve energy efficiency for low-income households. This program year \$18,190 in CDBG funds was spent to complete installation of four Energy Star heat sources in housing units to improve housing quality.

Bluegrass.org was awarded \$23,000 in CDBG funds to operate the Safe Havens program last year. The program offers immediate housing and support services to homeless persons with severe mental illnesses for purposes of stabilizing and relocating them to other housing or providing rent support for them. These persons cannot be served at existing shelters because of their severe and chronic mental illnesses. Over \$10,300 in CDBG funds was spent in the program year to operate the program to assist five homeless persons to live in a suitable living environment. Two homeless persons were moved from the streets into a Safe Haven and into permanent housing.

New Beginnings Bluegrass, Inc. was awarded \$30,000 in CDBG funds for provision of a peer support outreach worker to develop housing plans for individuals with severe persistent mental illnesses living in unstable situations to transition them to permanent housing. Over \$21,450 in CDBG was spent during the program year to assist seven people to obtain permanent housing and eight people were able to maintain housing.

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The Hope Center was previously awarded \$200,000 in CDBG funds to rehabilitate the emergency shelter at 360 West Loudon for homeless persons. The second phase of the rehabilitation, which replaced the HVAC units, was completed in March 2016. Over \$95,400 in CDBG funds was spent this program year.

The Volunteers of America was awarded \$46,000 last program year in CDBG funds to provide temporary housing and case management services to homeless individuals and families, in order to promote family stability and prevent future homelessness. Over \$14,800 was spent to assist 59 homeless individuals, 10 of which were able to move into permanent housing during the program year.

**Changes in program objectives-**

Arbor Youth Services was also awarded \$25,000 in CDBG funds to operate a youth development program for homeless youth and youth transitioning into a safe living environment after episodes of homelessness. During the program year the agreement was amended to change the scope of the project to the operation of a street outreach drop in center for youth and young adults, ages 16-24, that are homeless or at risk of homelessness. The program expensed over \$10,000 to assist 122 youth and young adults.

Projects are continually being reviewed for timeliness.

**Assessment of efforts in carrying out planned actions-**

During the reporting period the grantee complied with all requested certifications for specific programs as required by the regulations. In addition, all entitlement funds that were available to the grantee were pursued, obtained and expended as the Action Plan identified and supported all applications by other entities as identified in the Plan.

**For funds not used for National Objectives-**

Not applicable.

**Anti-displacement and Relocation-**

No displacements occurred this reporting period.

There were no instances of temporary relocation during the program year.

**Low/Mod Job activities-**

Previously HUD approved a \$6 million CDBG Section 108 Loan as Economic Development for the 21C Hotel Museum Project. Last program year an agreement was executed for the project to create 125 full time low-moderate income jobs. The 88 room boutique hotel and restaurant opened in February 2016. The total amount of the project cost \$43 million. Along with the CDBG Section 108 Loan, the project included a \$1 million loan from the city; \$15.7 million in federal, state, and new markets tax credits; State Tourism Development Act sales tax refund; state/local tax increment financing; conventional loans and equity investments.

Low/Mod Limited Clientele activities are identified on the attached IDIS PR26 report for the applicable activity.

Program income received, prior period adjustments, loans and receivables are detailed in attached report.

Lump sum agreement is not applicable.

Housing rehabilitation is detailed in attached IDIS PR03 summary report.

Neighborhood revitalization strategies are not applicable.

## **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

### **Anti-Poverty Strategy**

As a free service to low-income families, the Central Kentucky Economic Empowerment Project, coordinated by the United Way, offered free tax preparation at 17 sites that served clients in Central Kentucky, 10 of the sites were in Lexington. Volunteers from various local agencies prepared and filed tax returns for households, many of whom qualified for the Earned Income Tax Credit and Child Tax Credit.

The local government continued to offer the Summer Youth Employment Program (SYEP), during the reporting period. The program employed 300 youth, ages 14 - 17, for 6 weeks this summer. The program teaches job skills that the youth can apply when they enter the workforce. Youth are assigned to employers who line up jobs for them at no cost to the employer. The youth's salaries, \$8.20 an hour for 20 hours per week, are paid by the local government through the Department of Social Services. The program also teaches the youth about career choices.

The College for Technical Education, a non-profit corporation continues its efforts to train those persons who are in most need and hard to serve whose income is at or below the poverty level. The training involves an integration of skills training, basic skills instruction and human development. The training is open-entry, open-exit, with competency based, highly individualized, hands-on training. With secondary support being provided including child development and child care centers, adult education (GED), transitional housing and networking. The program offers seven curriculums: Business Office Administration, Food and Hospitality Professional, Cosmetology, Cosmetology Instructor Apprentice, Medical Assistant, Early Childhood Education, and Building Trades Technician. Most of the curriculums may be achieved in nine months.

## NON-HOMELESS SPECIAL NEEDS

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.  
Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

Bluegrass.org was awarded \$60,000 for the operation of a tenant-based rental assistance program for households with severe mental illnesses whose incomes are at or below 60% of the area median income. During the reporting period 3 households were assisted through this program and \$2,839 was expended in HOME funds to increase the number of low-income households with disabilities living in decent and affordable rental housing. All households assisted were at or below 30% of the area median income.

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected

- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

Project Accomplishment Overview

- (7) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (8) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (9) A brief description of any unique supportive service or other service delivery models or efforts
- (10) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

Barriers or Trends Overview

- (11) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (12) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (13) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

**Not Applicable**

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

# Annual Performance Report HOME Program

U. S. Department of Housing  
and Urban Development  
Office of Community  
Planning and Development

OMB No. 2501-013 (Rev. 11/95)

Public Reporting Burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of the collection information, including suggestions for reducing the burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3800 and to the Office of Management and Budget, Paperwork Reduction Project (2501-013), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period on the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington, D.C. 20410.	This report is for the period: (mm/dd/yy) Starting: 07/01/2015 Ending: 06/30/2016	Date Submitted: 12-Sep-2016
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Part I: Participant Identification:	
1. Participant Number M01MC210201	2. Participant Name Lexington-Fayette Urban County Government
3. Name of Person Completing Report Theresa Reynolds	4. Phone No. (Include Area Code) (859) 258-3070
5. Address 200 East Main Street, 6th Floor	6. City Lexington
	7. State KY
	8. Zip Code 40507

Part II: Program Income				
Enter the following program income amounts for the reporting period: in block 1 the balance on hand at the beginning; in block 2 the amount generated; in block 3 the amount expended; and in block 4 the amount for Tenant-Based Rental Assistance.				
1. Balance on Hand at Beginning of Reporting Period:	2. Amount Received During Reporting Period:	3. Total Amount Expended During Reporting Period:	4. Amount Expended for Tenant Based Rental Assistance	5. Balance on Hand at End of Reporting Period (1 + 2 - 3) = 6
\$ -	\$ 205,479.67	\$ 205,479.67	\$ -	\$ -

Part III: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)						
In the table below, indicate the number of dollar value of contracts for HOME Projects completed during the reporting period						
	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts						
1. Number	3			2		1
2. Dollar Amount	\$ 5,531,996			\$ 186,823		\$ 5,345,173
B. Sub Contracts						
1. Number	56			3		53
2. Dollar Amount	\$ 3,086,042			\$ 13,542	\$ 3,870	\$ 3,068,630
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	3	1	2			
2. Dollar Amount	\$ 5,531,996	\$ 5,345,173	\$ 186,823			
D. Sub Contracts						
1. Number	56	3	53			
2. Dollar Amount	\$ 3,086,042	\$ 255,963	\$ 2,830,079			

**Part IV: Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	4			3		1
2. Dollar Amount	\$ 532,025			\$ 132,025		\$ 400,000

**Part V: Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the costs of relocation payments, the number of parcels acquired, and the cost of acquisition. The date provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

	a. Total	Minority Households			
		b. Alaskan Native American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
5. Households Displaced: No.	0				
6. Households Displaced: Cost	0				

DRAFT

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2501-0013) Washington, D.C. 20503. Do not send this completed form to either of these addressees.

<b>Part I: Participant Identification</b>		<b>Match Contributions for Federal Fiscal Year: 2015</b>	
1. Participant No. (assigned by HUD)	2. Name of Participating Jurisdiction:	3. Name of Contact: (person completing this report)	
<b>M11MC210201</b>	<b>LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT</b>	<b>THERESA REYNOLDS</b>	
5. Street Address of the Participating Jurisdiction:		4. Contact's Phone No. (include area code)	
<b>200 EAST MAIN STREET, 6TH FLOOR</b>		<b>(859) 258-3070</b>	
6. City	7. State	8. Zip Code	
<b>LEXINGTON</b>	<b>KY</b>	<b>40507</b>	

**Part II: Fiscal Year Summary**

1. Excess match from prior federal fiscal year	\$ 2,365.46
2. Match contributed during current federal fiscal year (see Part III.9)	\$ 223,559.91
3. Total match available for current federal fiscal year (line 1+ line 2)	\$ 225,925.37
4. Match liability for current federal fiscal year	\$ 218,023.67
5. Excess match carried over to next federal fiscal year (line 3 - line 4)	\$ 7,901.70

**Part III: Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
3029	10/21/2015	\$ 24,000.00						\$ 24,000.00
3032	10/21/2015	\$ 24,000.00						\$ 24,000.00
2947	12/14/2015	\$ 87,521.74						\$ 87,521.74
2947	02/25/2016	\$ 16,577.80						\$ 16,577.80
3005	03/11/2016	\$ 35,000.00						\$ 35,000.00
3049	04/08/2016	\$ 193.37						\$ 193.37
2945	06/20/2016	\$ 6,678.00						\$ 6,678.00
3005	06/20/2016	\$ 13,792.66						\$ 13,792.66
3078	06/27/2016	\$ 14,544.90						\$ 14,544.90
3070	06/27/2016	\$ 1,251.44						\$ 1,251.44

**PROGRAM INCOME NARRATIVE:**

**PRINCIPLE & INTEREST PAYMENTS RECEIVED ON HOUSING REHAB LOANS**

ACTIVITY NUMBER	ACTIVITY NAME	PRINCIPLE & INTEREST
881-402	NORTHEND HOUS REHAB	\$ 75.23
881-408	SOUTHEND HOUS REHAB	\$ 362.82
882-443	KENWICK HOUS REHAB	\$ -
882-447	GEORGETOWN HOUS REHAB	\$ 871.44
882-450	RURAL/CADENTOWN HOUS REHAB	\$
883-909	NORTHEND HOUS REHAB	\$
884-908	KENWICK HOUS REHAB	\$
884-909	NORTHEND HOUS REHAB	\$
884-911	GEORGETOWN HOUS REHAB	\$
886-931	CLOSE-OUT HOUS REHAB	\$
886-935	CHESTNUT-PEMBERTON HOUS REHAB	\$
897-931	CLOSE-OUT HOUS REHAB	\$
887-935	CHESTNUT-PEMBERTON HOUS REHAB	\$
888-931	CLOSE-OUT HOUS REHAB	\$
888-935	CHESTNUT-PEMBERTON HOUS REHAB	\$
888-939	DELCAMP HOUS REHAB	\$
889-927	COUNTY-WIDE HOUS REHAB	\$
889-935	CHESTNUT-PEMBERTON HOUS REHAB	\$
889-956	ADDISON HOUS REHAB	\$
889-909	NORTHEND HOUS REHAB	\$
890-909	NORTHEND HOUS REHAB	\$
891-956	ADDISON HOUS REHAB	\$
891-962	ST. MARTIN'S VILLAGE HOUS REHAB	\$
893-963	NEIGHBORHOOD HOUS REHAB	\$
893-975	ECONOMIC DEVELOPMENT LOAN REPAY	\$
897-904	PRESBYTERIAN CHILD WELFARE	\$
894-963	NEIGHBORHOOD HOUS REHAB	\$
895-963	NEIGHBORHOOD HOUS REHAB	\$ 662.34
896-963	NEIGHBORHOOD HOUS REHAB	\$ 14,710.23
897-963	NEIGHBORHOOD HOUS REHAB	\$ -
898-963	NEIGHBORHOOD HOUS REHAB	\$ 5,657.27
899-963	NEIGHBORHOOD HOUS REHAB	\$ 4,635.32
857-867	NEIGHBORHOOD HOUS REHAB	\$ 1,057.20
858-867	NEIGHBORHOOD HOUS REHAB	\$ 2,321.72
803-867	NEIGHBORHOOD HOUS REHAB	\$ 1,577.84
804-867	NEIGHBORHOOD HOUS REHAB	\$ 1,160.64
807-867	NEIGHBORHOOD HOUS REHAB	\$ 7,446.32
808-867	NEIGHBORHOOD HOUS REHAB	\$ 2,136.70
809-867	NEIGHBORHOOD HOUS REHAB	\$ 1,922.52
810-867	NEIGHBORHOOD HOUS REHAB	\$ 2,636.88
811-867	NEIGHBORHOOD HOUS REHAB	\$ 3,135.26
812-867	NEIGHBORHOOD HOUS REHAB	\$ 18,200.50
813-867	NEIGHBORHOOD HOUS REHAB	\$ 4,687.12
814-867	NEIGHBORHOOD HOUS REHAB	\$ 1,457.18
815-867	NEIGHBORHOOD HOUS REHAB	\$ 500.46
900-963	NEIGHBORHOOD HOUS REHAB	\$ 3,882.02
901-963	NEIGHBORHOOD HOUS REHAB	\$ 5,805.10
902-963	NEIGHBORHOOD HOUS REHAB	\$ 722.70
903-963	NEIGHBORHOOD HOUS REHAB	\$ 12,738.48
904-963	NEIGHBORHOOD HOUS REHAB	\$ 6,763.85
905-963	NEIGHBORHOOD HOUS REHAB	\$ 13,910.62
906-963	NEIGHBORHOOD HOUS REHAB	\$ 39,648.08
907-963	NEIGHBORHOOD HOUS REHAB	\$ 4,991.06
908-963	NEIGHBORHOOD HOUS REHAB	\$ 2,402.31
909-963	NEIGHBORHOOD HOUS REHAB	\$ 5,713.46
910-963	NEIGHBORHOOD HOUS REHAB	\$ 14,532.19
911-963	NEIGHBORHOOD HOUS REHAB	\$ 8,460.48
912-963	NEIGHBORHOOD HOUS REHAB	\$ 5,431.83
913-963	NEIGHBORHOOD HOUS REHAB	\$ 4,831.86
914-963	NEIGHBORHOOD HOUS REHAB	\$ 7,414.94
915-963	NEIGHBORHOOD HOUS REHAB	\$ 20,458.99
		\$ 232,922.96

**GPR HANDBOOK APPENDIX 3: ITEM C LOANS AND OTHER RESERVES**

1	No float-funded activities.		
2	a. Total number of loans outstanding for single-unit housing rehabilitation program:	229	
	Outstanding Principle balance:	\$ 3,476,774.79	est.
	b. Total number of loans that are deferred or forgivable for single-family housing rehabilitation program:	1,052	
	Outstanding Principle balance:	\$ 13,729,562.12	est.
	Normal terms include balance forgiven if property is retained as principle residence for 5-20 years depending upon date of loan.		
3	a. Total number of loans that are deferred or forgivable for single-family housing emergency rehabilitation program:	133	
	Outstanding Principle balance:	\$ 405,025.03	est.
	Normal terms include balance forgiven if property is retained as principle residence for 1-5 years depending upon amount of loan.		
4	a. Total number of loans that are deferred or forgivable for sewer financial assistance program:	13	
	Outstanding Principle balance:	\$ 51,144.54	est.
	Normal terms include balance forgiven if property is retained as principle residence for 5 years.		
5	Number and amount of loans in default for which the balance was forgiven or written off during the period:	6	\$97,511.31
6	n/a		
7	n/a		

**GPR HANDBOOK APPENDIX 3: ITEM D UNRECONCILED DIFFERENCE EXPLANATION:**

**GPR HANDBOOK APPENDIX 3: ITEM E CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS**

D. RECONCILIATION OF LINE (S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR: \$ 2,656,462.19

UNEXPENDED BALANCE SHOWN ON GPR

ADD :  
 LOC balance (s) as of GPR date \$ 2,732,911.32  
 Cash on Hand: \$ -  
 SUBTRACT:  
 Grantee CDBG Program Liabilities \$ (124,505.20)

TOTAL RECONCILING BALANCE: \$ 2,608,406.12

DIFFERENCE \$ 48,056.07  
 Per accting: adjustment 6/30/2011 \$ 4,975.00  
 UNRECONCILED DIFFERENCE 43,081.07



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,613,381.12
02 ENTITLEMENT GRANT	2,047,931.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	6,000,000.00
05 CURRENT YEAR PROGRAM INCOME	232,922.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	13,588.47
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,907,823.55

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENT'S OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,847,012.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,847,012.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	404,349.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,251,361.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,656,462.19

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,847,012.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,847,012.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

- 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION
- 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION
- 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS
- 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

PY: PY: PY:  
0.00  
0.00  
0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

- 27 DISBURSED IN IDIS FOR PUBLIC SERVICES
- 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR
- 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR
- 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS
- 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)
- 32 ENTITLEMENT GRANT
- 33 PRIOR YEAR PROGRAM INCOME
- 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP
- 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)
- 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)

115,081.89  
101,476.79  
85,972.62  
0.00  
130,586.06  
2,047,931.00  
212,463.97  
0.00  
2,260,394.97  
5.78%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

- 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR
- 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR
- 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS
- 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)
- 42 ENTITLEMENT GRANT
- 43 CURRENT YEAR PROGRAM INCOME
- 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP
- 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)
- 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

404,349.11  
59,831.87  
45,929.82  
0.00  
418,251.16  
2,047,931.00  
232,922.96  
0.00  
2,280,853.96  
18.34%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	12	2729	5859989	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$61,448.37
2011	12	2729	5873887	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$34,653.16
2011	12	2729	5889716	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$7,937.44
2011	12	2729	5904982	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$1,086.68
2011	12	2729	5920988	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$20,500.00
2011	12	2729	5950158	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$23,133.17
2012	21	2845	5900533	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$477.50
2012	21	2845	5950158	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$16,556.30
2014	7	3012	5856840	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$1,171.69
2014	7	3012	5859989	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$93,912.04
2014	7	3012	5884585	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$35,836.06
2014	7	3012	5889716	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$112,820.78
2014	7	3012	5900533	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$159,553.86
2014	7	3012	5904982	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$7,442.29
2014	7	3012	5920988	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$47,877.05
2014	7	3012	5936488	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$4,896.05
2014	7	3012	5950158	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$108,913.03
2015	11	3074	5920988	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$6,190.00
2015	11	3074	5936488	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$1,103.95
2015	11	3074	5950158	MEADOWS/NORTHLAND/ARLINGTON	03	LMA	\$3,000.00
2013	14	2903	5889716	HOPE CENTER REHAB	<b>03</b>	<b>Matrix Code</b>	<b>\$748,509.42</b>
2013	14	2903	5913804	HOPE CENTER REHAB	03C	LMC	\$56,000.00
2013	14	2903	5916643	HOPE CENTER REHAB	03C	LMC	\$37,600.00
2014	20	3075	5920988	CADENTOWN SCHOOL	03C	LMC	\$1,850.00
					03F	LMC	\$3,240.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$2,240.00</b>
2013	21	2922	5859989	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$5,000.00
2013	21	2922	5873887	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$64,615.61
2013	21	2922	5884585	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$51,620.44
2013	21	2922	5900533	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$2,500.00
2013	21	2922	5913804	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$13,000.00
2013	21	2922	5916643	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$18,780.00
2013	21	2922	5920988	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$18,720.00
2013	21	2922	5950158	MEADOWS/NORTHLAND/ARLINGTON	03K	LMA	\$810.53
					<b>03K</b>	<b>Matrix Code</b>	<b>\$175,046.58</b>

2013	16	2919	5900533	SAFE HAVEN	03T	LMC	\$5,923.33
2013	16	2919	5904982	SAFE HAVEN	03T	LMC	\$1,829.52
2013	16	2919	5913804	SAFE HAVEN	03T	LMC	\$644.89
2013	16	2919	5920988	SAFE HAVEN	03T	LMC	\$659.78
2013	16	2919	5939436	SAFE HAVEN	03T	LMC	\$1,244.92
2013	16	2919	5950158	SAFE HAVEN	03T	LMC	\$1,244.92
2014	15	2997	5916643	VOLUNTEERS OF AMERICA	03T	LMC	\$12,104.98
2014	15	2997	5939436	VOLUNTEERS OF AMERICA	03T	LMC	\$2,702.41
					<b>03T</b>	<b>Matrix Code</b>	<b>\$26,354.75</b>
2013	5	2882	5904982	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$3,725.42
2013	5	2882	5916643	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$744.73
2013	5	2882	5920988	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$649.31
2013	5	2882	5939436	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$611.28
					<b>05</b>	<b>Matrix Code</b>	<b>\$5,730.74</b>
2014	8	2969	5856840	New Beginnings Transitional Housing	05B	LMC	\$2,945.63
2014	8	2969	5859989	New Beginnings Transitional Housing	05B	LMC	\$250.56
2014	8	2969	5873887	New Beginnings Transitional Housing	05B	LMC	\$2,663.12
2014	8	2969	5884585	New Beginnings Transitional Housing	05B	LMC	\$424.73
2014	8	2969	5900533	New Beginnings Transitional Housing	05B	LMC	\$1,416.51
2014	8	2969	5904982	New Beginnings Transitional Housing	05B	LMC	\$529.37
2014	8	2969	5916643	New Beginnings Transitional Housing	05B	LMC	\$5,473.44
2014	8	2969	5920988	New Beginnings Transitional Housing	05B	LMC	\$2,673.01
2014	8	2969	5950158	New Beginnings Transitional Housing	05B	LMC	\$5,080.63
					<b>05B</b>	<b>Matrix Code</b>	<b>\$21,457.00</b>

2013	20	2921	5856840	PAL		05D	LMC	\$552.07
2014	6	2967	5889716	Art Explorers Youth Services Program		05D	LMC	\$2,173.47
2014	6	2967	5904982	Art Explorers Youth Services Program		05D	LMC	\$4,249.57
2014	6	2967	5920988	Art Explorers Youth Services Program		05D	LMC	\$859.57
2014	6	3013	5856840	PAL		05D	LMC	\$9,517.00
2014	6	3013	5859989	PAL		05D	LMC	\$2,164.31
2014	6	3013	5873887	PAL		05D	LMC	\$6,315.15
2014	6	3013	5884585	PAL		05D	LMC	\$757.00
2014	6	3013	5889716	PAL		05D	LMC	\$613.38
2014	6	3013	5900533	PAL		05D	LMC	\$683.44
2014	6	3013	5904982	PAL		05D	LMC	\$639.82
2014	6	3013	5913804	PAL		05D	LMC	\$458.60
2014	6	3013	5916643	PAL		05D	LMC	\$420.01
2014	6	3013	5936488	PAL		05D	LMC	\$977.83
2014	6	3013	5939436	PAL		05D	LMC	\$949.96
2014	6	3041	5920988	Art Explorers Youth Services Program		05D	LMC	\$65.81
2014	6	3041	5936488	Art Explorers Youth Services Program		05D	LMC	\$2,891.60
2014	6	3041	5950158	Art Explorers Youth Services Program		05D	LMC	\$6,684.61
2014	14	2991	5856840	ARBOR YOUTH SERVICES, FORMERLY MASH		05D	LMC	\$4,802.67
2015	10	3030	5889716	Center for Family Youth Services Program		05D	LMC	\$1,220.00
2015	10	3030	5900533	Center for Family Youth Services Program		05D	LMC	\$552.50
2015	10	3030	5904982	Center for Family Youth Services Program		05D	LMC	\$1,559.29
2015	10	3030	5913804	Center for Family Youth Services Program		05D	LMC	\$1,445.15
2015	10	3030	5916659	Center for Family Youth Services Program		05D	LMC	\$1,630.20
2015	10	3030	5920988	Center for Family Youth Services Program		05D	LMC	\$340.05
2015	10	3030	5936488	Center for Family Youth Services Program		05D	LMC	\$1,489.78
2015	10	3030	5939436	Center for Family Youth Services Program		05D	LMC	\$770.10
2015	10	3059	5900533	ARBOR YOUTH SERVICES, FORMERLY MASH		05D	LMC	\$2,602.29
2015	10	3059	5904982	ARBOR YOUTH SERVICES, FORMERLY MASH		05D	LMC	\$2,602.29
2015	10	3060	5939436	PAL		05D	LMC	\$1,551.88
								<b>Matrix Code</b>
								<b>\$51,539.40</b>

2013	1	2875	5856840	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$22,135.76
2013	1	2875	5904982	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$5,204.20
2013	1	2875	5913804	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$2,932.50
2013	9	2885	5856840	REPAIR AFFAIR	14A	LMH	\$4,094.05
2013	9	2885	5873887	REPAIR AFFAIR	14A	LMH	\$768.30
2014	1	2960	5884585	EMERGENCY HOUSING REHAB	14A	LMH	\$750.00
2014	1	2965	5856840	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$19,844.91
2014	1	2965	5859989	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$16,599.16
2014	1	2965	5904982	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$1,240.80
2014	1	2965	5913804	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$26,085.93
2014	1	2965	5920988	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$4,606.37
2014	17	3015	5873887	RAMPS	14A	LMH	\$7,726.07
2014	17	3015	5884585	RAMPS	14A	LMH	\$1,481.43
2014	17	3015	5904982	RAMPS	14A	LMH	\$1,130.00
2014	17	3015	5913804	RAMPS	14A	LMH	\$500.00
2014	17	3015	5916643	RAMPS	14A	LMH	\$120.00
2014	17	3015	5920988	RAMPS	14A	LMH	\$685.12
2014	17	3015	5936488	RAMPS	14A	LMH	\$1,557.70
2014	17	3015	5950158	RAMPS	14A	LMH	\$12,545.65
2015	4	3037	5859989	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$28,735.50
2015	4	3037	5873887	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$14,112.13
2015	4	3037	5884585	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$23,287.37
2015	4	3037	5900533	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$2,995.00
2015	4	3037	5913804	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$22,111.45
2015	4	3037	5916643	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$8,440.00
2015	4	3037	5920988	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$30,258.03
2015	4	3037	5936488	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$25,712.26
2015	4	3037	5939436	CDBG HOUSING REHABILITATION PROGRAM	14A	LMH	\$14,229.44
2015	5	3034	5856840	EMERGENCY HOUSING REHAB	14A	LMH	\$11,700.00
2015	5	3034	5859989	EMERGENCY HOUSING REHAB	14A	LMH	\$1,700.00
2015	5	3034	5873887	EMERGENCY HOUSING REHAB	14A	LMH	\$5,000.00
2015	5	3034	5884585	EMERGENCY HOUSING REHAB	14A	LMH	\$8,250.00
2015	5	3034	5889716	EMERGENCY HOUSING REHAB	14A	LMH	\$21,250.00
2015	5	3034	5900533	EMERGENCY HOUSING REHAB	14A	LMH	\$2,100.00
2013	18	2918	5889716	WEATHERIZATION ENHANCEMENT PROGRAM	14A	Matrix Code	\$349,889.15
2014	5	3011	5889716	WEATHERIZATION ENHANCEMENT PROGRAM	14F	LMH	\$159.00
2014	5	3011	5900533	WEATHERIZATION ENHANCEMENT PROGRAM	14F	LMH	\$4,033.00
					14F	LMH	\$13,998.00
					14F	Matrix Code	\$18,190.00

2012	2	2799	5884585	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$311.03
2012	2	2799	5889716	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$51.60
2013	3	2879	5856840	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$5,072.41
2013	3	2879	5859989	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$919.95
2013	3	2879	5873887	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$2,289.17
2013	3	2879	5884585	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$1,527.32
2013	3	2879	5889716	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$2,919.43
2013	3	2879	5900533	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$1,655.22
2013	3	2879	5904982	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$3,129.12
2013	3	2879	5913804	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$1,960.06
2013	3	2879	5916643	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$318.48
2013	3	2879	5920988	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$270.00
2013	3	2879	5936488	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$532.02
2013	3	2879	5939436	HOUSING REHABILITATION OPERATIONS	14H	LMC	\$312.02
2014	3	2966	5856840	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$32,858.99
2014	3	2966	5859989	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$22,452.33
2014	3	2966	5873887	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$327.90
2014	3	2966	5884585	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$30,740.24
2014	3	2966	5889716	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$5,870.99
2014	3	2966	5900533	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$1,538.65
2014	3	2966	5904982	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$1,021.62
2014	3	2966	5913804	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$5,776.87
2014	3	2966	5916643	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$1,196.76
2014	3	2966	5920988	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$417.50
2014	3	2966	5939436	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$672.50
2014	3	2966	5950158	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$81.50
2015	7	3043	5884585	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$9,188.33
2015	7	3043	5889716	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$30,166.81
2015	7	3043	5900533	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$21,079.66
2015	7	3043	5904982	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$24,658.29
2015	7	3043	5913804	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$17,575.22
2015	7	3043	5916643	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$9,133.47
2015	7	3043	5916659	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$5,897.79
2015	7	3043	5920988	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$13,794.05
2015	7	3043	5928690	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$6,517.47
2015	7	3043	5936488	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$35,476.33
2015	7	3043	5939436	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$1,077.03
2015	7	3043	5950158	HOUSING REHABILITATION OPERATIONS	14H	LMH	\$42,787.08
					<b>14H</b>	<b>Matrix Code</b>	<b>\$341,605.21</b>

2012	36	3027	5895364	21C HOTEL MUSEUM	18A	LMJ	\$526,000.00
2012	36	3027	5915080	21C HOTEL MUSEUM	18A	LMJ	\$706,000.00
2012	36	3027	5917566	21C HOTEL MUSEUM	18A	LMJ	\$1,000.00
2012	36	3027	5917569	21C HOTEL MUSEUM	18A	LMJ	\$242,000.00
2012	36	3027	5917571	21C HOTEL MUSEUM	18A	LMJ	\$227,000.00
2012	36	3027	5917576	21C HOTEL MUSEUM	18A	LMJ	\$963,000.00
2012	36	3027	5917577	21C HOTEL MUSEUM	18A	LMJ	\$954,000.00
2012	36	3027	5917578	21C HOTEL MUSEUM	18A	LMJ	\$962,000.00
2012	36	3027	5917580	21C HOTEL MUSEUM	18A	LMJ	\$811,000.00
2012	36	3027	5917583	21C HOTEL MUSEUM	18A	LMJ	\$546,000.00
2012	36	3027	5934375	21C HOTEL MUSEUM	18A	LMJ	\$62,000.00
<b>Total</b>					<b>18A</b>	<b>Matrix Code</b>	<b>\$6,000,000.00</b>
							<b>\$7,847,012.25</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	16	2919	5900533	SAFE HAVEN	03T	LMC	\$5,923.33
2013	16	2919	5904982	SAFE HAVEN	03T	LMC	\$1,829.52
2013	16	2919	5913804	SAFE HAVEN	03T	LMC	\$644.89
2013	16	2919	5920988	SAFE HAVEN	03T	LMC	\$659.78
2013	16	2919	5939436	SAFE HAVEN	03T	LMC	\$1,244.92
2013	16	2919	5950158	SAFE HAVEN	03T	LMC	\$1,244.92
2014	15	2997	5916643	VOLUNTEERS OF AMERICA	03T	LMC	\$12,104.98
2014	15	2997	5939436	VOLUNTEERS OF AMERICA	03T	LMC	\$2,702.41
					<b>03T</b>	<b>Matrix Code</b>	<b>\$26,354.75</b>
2013	5	2882	5904982	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$3,725.42
2013	5	2882	5916643	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$744.73
2013	5	2882	5920988	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$649.31
2013	5	2882	5939436	REACH/FINANCIAL EDUCATION WORKSHOPS	05	LMC	\$611.28
<b>Total</b>					<b>05</b>	<b>Matrix Code</b>	<b>\$5,730.74</b>

2014	8	2969	5856840	New Beginnings Transitional Housing	05B	LMC	\$2,945.63
2014	8	2969	5859989	New Beginnings Transitional Housing	05B	LMC	\$250.56
2014	8	2969	5873887	New Beginnings Transitional Housing	05B	LMC	\$2,663.12
2014	8	2969	5884585	New Beginnings Transitional Housing	05B	LMC	\$424.73
2014	8	2969	5900533	New Beginnings Transitional Housing	05B	LMC	\$1,416.51
2014	8	2969	5904982	New Beginnings Transitional Housing	05B	LMC	\$529.37
2014	8	2969	5916643	New Beginnings Transitional Housing	05B	LMC	\$5,473.44
2014	8	2969	5920988	New Beginnings Transitional Housing	05B	LMC	\$2,673.01
2014	8	2969	5950158	New Beginnings Transitional Housing	05B	LMC	\$5,080.63
2013	20	2921	5856840	PAL	<b>05B</b>	<b>Matrix Code</b>	<b>\$21,457.00</b>
2014	6	2967	5889716	Art Explorers Youth Services Program	05D	LMC	\$552.07
2014	6	2967	5904982	Art Explorers Youth Services Program	05D	LMC	\$2,173.47
2014	6	2967	5920988	Art Explorers Youth Services Program	05D	LMC	\$4,249.57
2014	6	3013	5856840	PAL	05D	LMC	\$859.57
2014	6	3013	5859989	PAL	05D	LMC	\$9,517.00
2014	6	3013	5873887	PAL	05D	LMC	\$2,164.31
2014	6	3013	5884585	PAL	05D	LMC	\$6,315.15
2014	6	3013	5889716	PAL	05D	LMC	\$757.00
2014	6	3013	5900533	PAL	05D	LMC	\$613.38
2014	6	3013	5904982	PAL	05D	LMC	\$683.44
2014	6	3013	5913804	PAL	05D	LMC	\$639.82
2014	6	3013	5916643	PAL	05D	LMC	\$458.60
2014	6	3013	5936488	PAL	05D	LMC	\$420.01
2014	6	3013	5939436	PAL	05D	LMC	\$977.83
2014	6	3041	5920988	Art Explorers Youth Services Program	05D	LMC	\$949.96
2014	6	3041	5936488	Art Explorers Youth Services Program	05D	LMC	\$65.81
2014	6	3041	5950158	Art Explorers Youth Services Program	05D	LMC	\$2,891.60
2014	14	2991	5856840	ARBOR YOUTH SERVICES, FORMERLY MASH	05D	LMC	\$6,684.61
2015	10	3030	5889716	Center for Family Youth Services Program	05D	LMC	\$4,802.67
2015	10	3030	5900533	Center for Family Youth Services Program	05D	LMC	\$1,220.00
2015	10	3030	5904982	Center for Family Youth Services Program	05D	LMC	\$552.50
2015	10	3030	5913804	Center for Family Youth Services Program	05D	LMC	\$1,559.29
2015	10	3030	5916659	Center for Family Youth Services Program	05D	LMC	\$1,443.15
2015	10	3030	5920988	Center for Family Youth Services Program	05D	LMC	\$1,630.20
2015	10	3030	5936488	Center for Family Youth Services Program	05D	LMC	\$340.05
2015	10	3030	5939436	Center for Family Youth Services Program	05D	LMC	\$1,439.78
2015	10	3059	5900533	ARBOR YOUTH SERVICES, FORMERLY MASH	05D	LMC	\$770.10
2015	10	3059	5904982	ARBOR YOUTH SERVICES, FORMERLY MASH	05D	LMC	\$2,602.29
2015	10	3060	5939436	PAL	05D	LMC	\$2,602.29
2015	10	3060	5939436	PAL	05D	LMC	\$1,551.88
<b>Total</b>					<b>05D</b>	<b>Matrix Code</b>	<b>\$61,539.40</b>
							<b>\$115,081.89</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher #	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	25	3051	5884585	CARDINAL VALLEY REDEV FEASIBILITY	20		\$15,937.50
2015	25	3051	5889716	CARDINAL VALLEY REDEV FEASIBILITY	20		\$16,312.50
2015	25	3051	5900533	CARDINAL VALLEY REDEV FEASIBILITY	20		\$14,501.00
2015	25	3051	5904982	CARDINAL VALLEY REDEV FEASIBILITY	20		\$17,640.00
2015	25	3051	5913804	CARDINAL VALLEY REDEV FEASIBILITY	20		\$20,609.00
					<b>20</b>	<b>Matrix Code</b>	<b>\$85,000.00</b>
2012	1	2798	5856840	ADMINISTRATION	21A		\$5,983.47
2012	1	2798	5859989	ADMINISTRATION	21A		\$1,028.18
2012	1	2798	5936488	ADMINISTRATION	21A		\$12,091.66
2012	1	2798	5950158	ADMINISTRATION	21A		\$18,137.49
2012	6	2883	5856840	ADMINISTRATION	21A		\$134.33
2013	6	2883	5859989	ADMINISTRATION	21A		\$6,618.82
2013	6	2883	5873887	ADMINISTRATION	21A		\$3,644.55
2013	6	2883	5884585	ADMINISTRATION	21A		\$142.88
2012	6	2883	5889716	ADMINISTRATION	21A		\$7,462.40
2013	6	2883	5900533	ADMINISTRATION	21A		\$3,644.55
2013	6	2883	5904982	ADMINISTRATION	21A		\$288.69
2013	6	2883	5913804	ADMINISTRATION	21A		\$5,854.18
2013	6	2883	5916643	ADMINISTRATION	21A		\$137.99
2013	6	2883	5916659	ADMINISTRATION	21A		\$1.88
2013	6	2883	5928690	ADMINISTRATION	21A		\$296.00
2013	6	2883	5936488	ADMINISTRATION	21A		\$919.90
2013	6	2883	5939436	ADMINISTRATION	21A		\$7,271.66
2013	6	2883	5950158	ADMINISTRATION	21A		\$2,564.45
2014	10	2986	5856840	ADMINISTRATION	21A		\$28,515.14
2014	10	2986	5859989	ADMINISTRATION	21A		\$18,363.30
2014	10	2986	5873887	ADMINISTRATION	21A		\$661.27
2014	10	2986	5884585	ADMINISTRATION	21A		\$23,334.31
2014	10	2986	5889716	ADMINISTRATION	21A		\$16,518.96
2014	10	2986	5900533	ADMINISTRATION	21A		\$13,935.61
2014	10	2986	5904982	ADMINISTRATION	21A		\$17,586.20
2014	10	2986	5913804	ADMINISTRATION	21A		\$803.15
2014	10	2986	5916643	ADMINISTRATION	21A		\$557.88
2014	10	2986	5916659	ADMINISTRATION	21A		\$262.10
2014	10	2986	5920988	ADMINISTRATION	21A		\$46.00
2014	10	2986	5936488	ADMINISTRATION	21A		\$15.37
2014	10	2986	5950158	ADMINISTRATION	21A		\$405.12

2015	14	3042	5889716	ADMINISTRATION	21A	\$126.53
2015	14	3042	5900533	ADMINISTRATION	21A	\$1,212.01
2015	14	3042	5913804	ADMINISTRATION	21A	\$14,354.82
2015	14	3042	5916643	ADMINISTRATION	21A	\$6,123.69
2015	14	3042	5916659	ADMINISTRATION	21A	\$4,695.26
2015	14	3042	5920988	ADMINISTRATION	21A	\$6,665.40
2015	14	3042	5928690	ADMINISTRATION	21A	\$4,371.05
2015	14	3042	5936488	ADMINISTRATION	21A	\$15,352.62
2015	14	3042	5950158	ADMINISTRATION	21A	\$25,867.49
					<b>21A</b>	<b>\$276,151.44</b>
2013	17	2920	5856840	FAIR HOUSING	21D	\$3,029.54
2014	4	3014	5856840	FAIR HOUSING	21D	\$4,070.18
2014	4	3014	5859989	FAIR HOUSING	21D	\$3,674.15
2014	4	3014	5884585	FAIR HOUSING	21D	\$14,386.76
2014	4	3014	5889716	FAIR HOUSING	21D	\$3,583.50
2014	4	3014	5900533	FAIR HOUSING	21D	\$1,447.46
2014	4	3014	5913804	FAIR HOUSING	21D	\$10,303.34
2014	4	3014	5936488	FAIR HOUSING	21D	\$2,702.74
					<b>21D</b>	<b>\$43,197.67</b>
<b>Total</b>						<b>\$404,349.11</b>



PGM Year: 2011  
 Project: 0017 - Meadows North and Arlington  
 IDIS Activity: 2759 - MEADOWS/NORTH AND ARLINGTON

Status: Open  
 Location: Address Suppressed  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement  
 Initial Funding Date: 11/8/2011  
 National Objective: LMA

Description:  
 RECONSTRUCTION OF THE STREET, CURBS, GUTTERS, AND SIDEWALKS IN NORTH AND ARLINGTON MEADOWS AREA TO INCLUDE CONSTRUCTION OF A STORM SEWER SYSTEM FROM PARK VIEW AVENUE AND OAK HILL DRIVE TO NEAR MORGAN AVENUE. WORK WILL ALSO INCLUDE THE 400 BLOCKS OF CARLISLE AND LOCUST AVENUES. LFCG DIVISION OF ENGINEERING IS RESPONSIBLE FOR PROJECT CONSTRUCTION.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$724,891.82	\$0.00	\$0.00
CDEG	EN	2011	B11MC210004		\$0.00	\$349,541.37
		2012	B12MC210004		\$0.00	\$177,944.26
		2013	B13MC210004		\$96,101.53	\$144,238.90
		2014	B14MC210004		\$52,657.29	\$52,657.29
<b>Total</b>				<b>\$724,891.82</b>	<b>\$148,758.82</b>	<b>\$724,381.82</b>

Proposed Accomplishments  
 Public Facilities: 2  
 Total Population in Service Area: 4,338  
 Census Tract Percent Low / Mod: 117.60

Annual Accomplishments

Years	Accomplishment Narrative
2011	DURING THE PROGRAM YEAR NO FUNDS WERE SPENT ON THIS PHASE. A CONSTRUCTION CONTRACT FOR PUBLIC IMPROVEMENTS FROM PARK VIEW AVENUE AND OAK HILL DRIVE TO NEAR MORGAN AVENUE WILL BE BID IN AUGUST 2012.
2012	DURING THE PROGRAM YEAR, FUNDS WERE SPENT ON A CONSTRUCTION CONTRACT FOR PUBLIC IMPROVEMENTS FROM PARK VIEW AVENUE AND OAK HILL DRIVE TO NEAR MORGAN AVENUE. FUNDS WERE ALSO SPENT TO PURCHASE PROPERTY EASEMENTS, LEAD ABATEMENT, UTILITY RELOCATION, DEMOLITION, RELOCATION, AND ACQUISITION COSTS. THIS PHASE WILL BE COMPLETED BY DECEMBER 2013.
2013	DURING THE PROGRAM YEAR, FUNDS WERE SPENT ON A CONSTRUCTION CONTRACT FOR PUBLIC IMPROVEMENTS FROM PARK VIEW AVENUE AND OAK HILL DRIVE TO NEAR MORGAN AVENUE. THIS PHASE WILL BE COMPLETED BY OCTOBER 2014.
2014	DURING THE PROGRAM YEAR, FUNDS WERE SPENT ON A CONSTRUCTION CONTRACT FOR PUBLIC IMPROVEMENTS FROM PARK VIEW AVENUE AND OAK HILL DRIVE TO NEAR MORGAN AVENUE. THIS PHASE WAS COMPLETED JUNE 2015. FUNDS WERE ALSO SPENT FOR THE REPLACEMENT OF STREET TREES ON LOCUST AVENUE. ANOTHER PHASE OF THE SAME PROJECT.
2015	DURING THE PROGRAM YEAR, FUNDS WERE SPENT TO COMPLETE A CONSTRUCTION CONTRACT FOR PUBLIC IMPROVEMENTS TO CARLISLE AVENUE FROM BRYAN AVENUE TO OAK HILL DRIVE. THIS PHASE WAS COMPLETED DECEMBER 2015. FUNDS WERE ALSO SPENT ON A CONSTRUCTION CONTRACT FOR PUBLIC IMPROVEMENTS TO OAK HILL DRIVE FROM HIGHLAND PARK DRIVE TO MORGAN AVENUE. THIS PHASE WILL BE COMPLETED BY AUGUST 2016. FUNDS WERE SPENT ON ENGINEERING SERVICES FOR DESIGN OF OTHER PHASES OF THE SAME PROJECT.

**PGM Year:** 2012  
**Project:** C001 - Grantee Administration  
**IDS Activity:** 2798 - ADMINISTRATION  
**Status:** Open  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)  
**National Objective:** 09/21/2012

**Description:**  
 PROJECT WILL SUPPORT THE ADMINISTRATIVE COSTS OF OPERATING THE CDBG PROGRAM. THESE COSTS INCLUDE ADMINISTRATIVE PERSONNEL, PROFESSIONAL SERVICES, TRAINING, SUPPLIES, EQUIPMENT AND OTHER OPERATING COSTS.

**Initial Funding Date:**  
**Funded Amount:** \$212,211.31  
**Drawn in Program Year:**  
**Drawn Thru Program Year:**

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
	Pre-2015		\$212,211.31	\$0.00	\$0.00
	2010 B10MC210004			\$0.00	\$10,362.46
	2011 B11MC210004			\$0.00	\$98,120.80
	2012 B12MC210004			\$0.00	\$32,185.81
	2013 B13MC210004			\$7,011.65	\$39,371.14
	2014 B14MC210004		\$57,426.06	\$30,229.15	\$30,229.15
<b>Total</b>			<b>\$249,637.37</b>	<b>\$37,240.80</b>	<b>\$248,295.45</b>



**FGM Year:** 2012  
**Project:** 0002 - Housing Rehabilitation Operations  
**IDIS Activity:** 2759 - HOUSING REHABILITATION OPERATIONS

**Status:** Completed 1/29/2016 9:16:39 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH  
**Initial Funding Date:** 09/18/2012

**Description:**  
 FUNDS WILL BE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE PERSONNEL, LEGAL AND APPRAISAL FEES, AND OTHER OPERATION SUPPLIES.

**Financing**

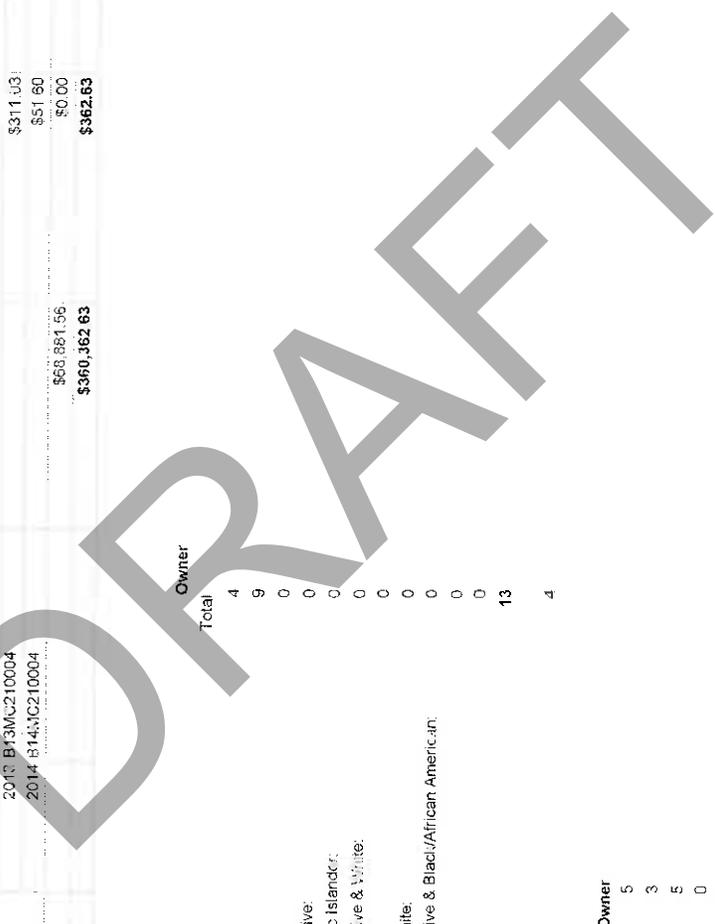
Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$291,481.07	\$0.00	\$0.00
	2010 B10M0210004			\$0.00	\$750.00
	2011 B11M0210004			\$0.00	\$232,628.30
	2012 B12M0210004			\$0.00	\$46,133.08
PI	2013 B13M0210004			\$311.03	\$11,916.09
	2014 B14M0210004			\$51.60	\$51.60
<b>Total</b>			\$360,362.63	\$362.63	\$360,362.63

**Proposed Accomplishments**  
 Housing Units: 13

**Actual Accomplishments**  
 Number assisted:  
 White: 4  
 Black/African American: 9  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
**Total:** 13

Female-headed Households: 4  
**Income Category:**  
 Owner  
 Extremely Low: 5  
 Low/Mid: 3  
 Moderate: 5  
 Non Low Moderate: 0  
**Total:** 13  
 Percent Low/Mid: 100.0%

**Annual Accomplishments**  
**Years:** 2012  
**Accomplishment Narrative:**  
 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE SALARIES, LEGAL, AND APPRAISAL FEES, LOAN SERVICING, LEAD TESTING, TRAINING AND OTHER OPERATIONAL COSTS.  
 2013  
 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE LEGAL AND APPRAISAL FEES, LOAN SERVICING, LEAD-BASED PAINT TESTING, TELEPHONE CHARGES, TRAINING AND OTHER OPERATIONAL COSTS.  
 2014  
 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE LEGAL AND APPRAISAL FEES, LOAN SERVICING, LEAD-BASED PAINT TESTING, TELEPHONE CHARGES, TRAINING AND OTHER OPERATIONAL COSTS.  
 2015  
 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED WERE TELEPHONE CHARGES. THE ACTIVITY IS COMPLETE.



PGM Year 2012  
 Project 0021 - Meadows/Norrland/Arlington  
 IDIS Activity 2945 - MEADOWS/NORTHLAND/ARLINGTON

Status: Open  
 Location: 400 Locust Ave Lexington, KY 40505-3318

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Date: 04/26/2013

Description:  
 RECONSTRUCTION OF THE STREET, CURBS, GUTTERS AND SIDEWALKS IN NORTHLAND ARLINGTON MEADOWS AREA TO INCLUDE CONSTRUCTION OF A STORM SEWER SYSTEM FROM PARK VIEW AVENUE AND OAK HILL DRIVE TO NEAR MORGAN AVENUE. WORK WILL ALSO INCLUDE THE 400 BLOCKS OF CARLISLE AND LOCUST AVENUES. LFUGG DIVISION OF ENGINEERING IS RESPONSIBLE FOR PROJECT CONSTRUCTION.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$830,000.00	\$0.00	\$0.00
	2011 B114MC210004			\$0.00	\$200.00
	2012 B124MC210004			\$0.00	\$572,230.48
	2013 B134MC210004			\$0.00	\$232,741.22
	2014 B144MC210004			\$17,033.80	\$17,033.80
<b>Total</b>			<b>\$830,000.00</b>	<b>\$17,033.80</b>	<b>\$822,205.50</b>

**Proposed Accomplishments**  
 Public Facilities : 2  
 Total Population in Service Area: 4,388  
 Census Tract Percent Low / Mod: 117.60

**Annual Accomplishments**

Years	Accomplishment Narrative
2012	The request for bids for this phase of the project was completed in June 2013. A construction contract for public improvements to Locust Avenue from Bryan Avenue to Oak Hill Drive will be executed July 2013.
2013	DURING THE PROGRAM YEAR, FUNDS WERE SPENT ON A CONSTRUCTION CONTRACT FOR PUBLIC IMPROVEMENTS TO LOCUST AVENUE FROM BRYAN AVENUE TO OAK HILL DRIVE. THIS PHASE WILL BE COMPLETED BY OCTOBER 2014.
2014	During the program year, funds were spent for public improvements to Locust Avenue from Bryan Avenue to Oak Hill Drive. Funds were expended on construction of this phase, which includes replacement of curbs, gutters, sidewalks, street reconstruction, and storm sewer improvements. Funds were expended for the replacement of street trees. This phase was completed January 2015.
2015	During the program year, funds were spent for density testing services for the construction of public improvements to Oak Hill Drive from Highland Park Drive to Morgan Avenue. This phase will be completed in August 2016. Funds were also expended for engineering design services.

PGM Year 2013

Project 0901 - Single Family Housing Rehabilitation Program  
IDIS Activity: 2873 - CDBG HOUSING REHABILITATION PROGRAM

Status: Completed 4/11/2016 11:42:21 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/10/2013

Description:  
FUNDS WILL BE USED TO PROVIDE LOANS AND DEFERRED LOANS TO HOMEOWNERS FOR PURPOSES OF BRINGING THEIR HOMES INTO COMPLIANCE WITH THE HOUSING CONF Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2013		\$342,293.60	\$0.00	\$0.00
	2011 B11MC210004			\$0.00	\$12,289.02
CDBG	2013 B13MC210004			\$0.00	\$233,485.17
	2013 B13MC210004			\$22,135.76	\$66,382.91
	2014 B14MC210004			\$8,136.70	\$6,156.70
<b>Total</b>			\$61,982.27	\$0.00	\$61,982.27
			<b>\$404,276.07</b>	<b>\$30,272.46</b>	<b>\$404,276.07</b>

Proposed Accomplishments

Housing Units: 20

Actual Accomplishments

Number assisted

	Owner
Total	11
White:	11
Black/African American:	0
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>22</b>
Female-headed Households:	14

Income Category:

	Owner
Extremely Low	6
Low Mod	8
Moderate	8
Non Low/Moderate	0
<b>Total</b>	<b>22</b>
Percent Low/Mod	100.0%

Annual Accomplishments

Years Accomplishment Narrative

2013	Awarded 17 housing rehabilitation contracts and completed 15.
2014	Awarded three contracts for housing rehabilitation and completed two this program year. Completed two housing units that were awarded last.
2015	Awarded and completed one contract for housing rehabilitation. Completed two housing units that were awarded last program year.

**PGM Year** 2013  
**Project** C003 - Housing Rehabilitation Operations  
**HDIS Activity** 2879 HOUSING REHABILITATION OPERATIONS  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMC

**Initial Funding Date:** 10/11/2013

**Description:**

FUNDS WILL BE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE PERSONNEL, LEGAL AND APPRAISAL FEES, AND OTHER OPERATIONAL SUPPLIES.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$270,420.54	\$0.00	\$0.00
CDBG	2011	B11MC210004		\$0.00	\$24,133.58
	2012	B12MC210004		\$0.00	\$191,093.20
	2013	B13MC210004		\$9,808.85	\$40,060.51
	2014	B14MC210004		\$11,095.35	\$11,096.35
<b>Total</b>			<b>\$89,519.46</b>	<b>\$20,905.20</b>	<b>\$68,579.42</b>
					<b>\$365,953.10</b>

**Annual Accomplishments**

**Years**

**Accomplishment Narrative**

- 2013 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE SALARIES, LOAN SERVICING, AND TRAINING COSTS.
- 2014 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE SALARIES, LOAN SERVICING, LEAD-BASED PAINT TESTING, LEGAL AND APPRAISAL FEES, WIRELESS TABLET CHARGES, TRAINING COSTS, AND SUPPLIES.
- 2015 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE LEAD-BASED PAINT TESTING, LEGAL AND APPRAISAL FEES, WIRELESS TABLET CHARGES, TRAINING COSTS, EQUIPMENT AND SUPPLIES.

**PGM Year** 2013  
**Project** 0765 - FINANCIAL EDUCATION WORKSHOPS  
**IDIS Activity** 2862 - REACH FINANCIAL EDUCATION WORKSHOPS  
**Status:** Open  
**Location:** 733 Red Mile Rd Lexington, KY 40504-1153  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/10/2013

**Description:** FUNDS WILL BE USED FOR THE PROVISION OF FINANCIAL EDUCATION WORKSHOPS FOR LOW AND MODERATE INCOME HOUSEHOLDS.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015:		\$16,400.00	\$0.00	\$0.00
	EN	2012 B12MC210004		\$0.00		\$3,495.25
		2013 B13MC210004		\$0.00		\$5,730.54
		2014 B14MC210004		\$5,730.74		\$5,730.74
<b>Total</b>	<b>Total</b>			<b>\$18,400.00</b>	<b>\$5,730.74</b>	<b>\$14,956.53</b>

**Proposed Accomplishments**  
 People (General) : 240

**Actual Accomplishments**  
 Number assisted:

	Total	Hispanic
White:	265	76
Black/African American:	102	0
Asian:	0	0
American Indian/Alaskan Native:	11	0
Native Hawaiian/Other Pacific Islander:	3	0
American Indian/Alaskan Native & White:	5	0
Asian White:	3	0
Black/African American & White:	14	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
<b>Total:</b>	<b>442</b>	<b>76</b>

**Income Category:**

Income Category	Person
Extremely Low	345
Low Mod	32
Moderate	2
Non Low Moderate	63
Total	442
Percent Low/Mod	85.7%

**Annual Accomplishments**  
**Years** 2013  
**Accomplishment Narrative** An agreement was executed during the program year with the subrecipient for the activity.

2014 FUNDS WERE USED TO HOLD FINANCIAL EDUCATION WORKSHOPS FOR LOW AND MODERATE INCOME HOUSEHOLDS

2015 FUNDS WERE USED TO HOLD FINANCIAL EDUCATION WORKSHOPS FOR LOW AND MODERATE INCOME HOUSEHOLDS

**PGM Year:** 2013  
**Project:** 0006 - Grants Administration  
**IDIS Activity:** 2383 - ADMINISTRATION  
**Status:** Open  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/26/2013

**Description:**  
 PROJECT WILL SUPPORT THE ADMINISTRATIVE COSTS OF OPERATING THE CDBG PROGRAM. THESE COSTS INCLUDE ADMINISTRATIVE PERSONNEL, PROFESSIONAL SERVICES, TRAINING, SUPPLIES, EQUIPMENT AND OTHER OPERATING COSTS.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
			Pre-2013		\$246,033.65	\$0.00	\$0.00
			2011 B11MC210004			\$0.00	\$8,905.44
			2012 B12MC210004			\$0.00	\$63,726.69
			2013 B13MC210004			\$10,540.58	\$88,889.38
			2014 B14MC210004		\$3,966.34	\$29,441.70	\$29,441.70
<b>Total</b>					<b>\$250,000.00</b>	<b>\$39,982.28</b>	<b>\$214,729.55</b>



**PGIM Year:** 2013  
**Project:** 0009 - Realtor Community Housing Foundation Repair Program  
**IDIS Activity:** 2853 - REPAIR AFFAIR  
**Status:** Completed 1/29/2016 10:52:48 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/26/2013

**Description:**  
 ORGANIZATION WILL PROVIDE EXTERIOR REPAIRS AND NEW ROOFING TO HOUSING UNITS THAT ARE OWNED AND OCCUPIED BY LMI ELDERLY PERSONS, AND PROVIDE RAMPS FOR IMPROVED ACCESSIBILITY.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
COBG	Pre-2015		\$56,805.75	\$0.00	\$0.00
	2012	612MC210004		\$0.00	\$34,847.07
	2013	B13MC210004		\$4,862.35	\$21,958.68
<b>Total</b>			<b>\$56,805.75</b>	<b>\$4,862.35</b>	<b>\$56,805.75</b>

**Proposed Accomplishments**

Housing Units: 20

**Actual Accomplishments**

Number assisted:

	Owner	Hispanic
<b>Total</b>	<b>17</b>	<b>0</b>
White:	13	0
Black/African American	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
<b>Total:</b>	<b>31</b>	<b>0</b>

Female-headed Households: 19

Income Category:

Owner	Count
Extremely Low	16
Low/Mod	7
Moderate	8
Non Low Moderate	0
<b>Total</b>	<b>31</b>
Percent Low/Mod	100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2013	FUNDS WERE USED TO BUILD TEN RAMPS FOR MOBILITY-IMPAIRED PERSONS FOR IMPROVED ACCESSIBILITY AND REPAIRS WERE COMPLETED ON THREE HOUSING UNITS.
2014	FUNDS WERE USED TO BUILD THIRTEEN RAMPS AND COMPLETE MAINTENANCE ON TWO LIFTS FOR MOBILITY-IMPAIRED PERSONS FOR IMPROVED ACCESSIBILITY.
2015	FUNDS WERE USED TO BUILD THREE RAMPS FOR MOBILITY-IMPAIRED PERSONS FOR IMPROVED ACCESSIBILITY.

**PGM Year:** 2013  
**Project:** 0009 - Reahor Community Housing Foundation Repair Program  
**IDIS Activity:** 2898 - REPAIR AFFAIR-EMERGENCY  
**Status:** Completed 12/4/2015 3:48:27 PM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab. Single-Unit Residential (14A)      **National Objective:** LMH  
**Initial Funding Date:** 03/17/2014

**Description:**  
 ORGANIZATION WILL PROVIDE EMERGENCY REPAIRS TO HOUSING UNITS THAT ARE OWNED AND OCCUPIED BY LMI ELDERLY PERSONS.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015:		\$2,394.25	\$0.00	\$0.00
CDBG	2012 B12MC210004			\$0.00	\$1,524.25
	2013 B13MCC10004			\$0.00	\$870.00
<b>Total</b>			<b>\$2,394.25</b>	<b>\$0.00</b>	<b>\$2,394.25</b>

**Proposed Accomplishments**  
 Housing Units : 2  
**Actual Accomplishments**

Number assisted:

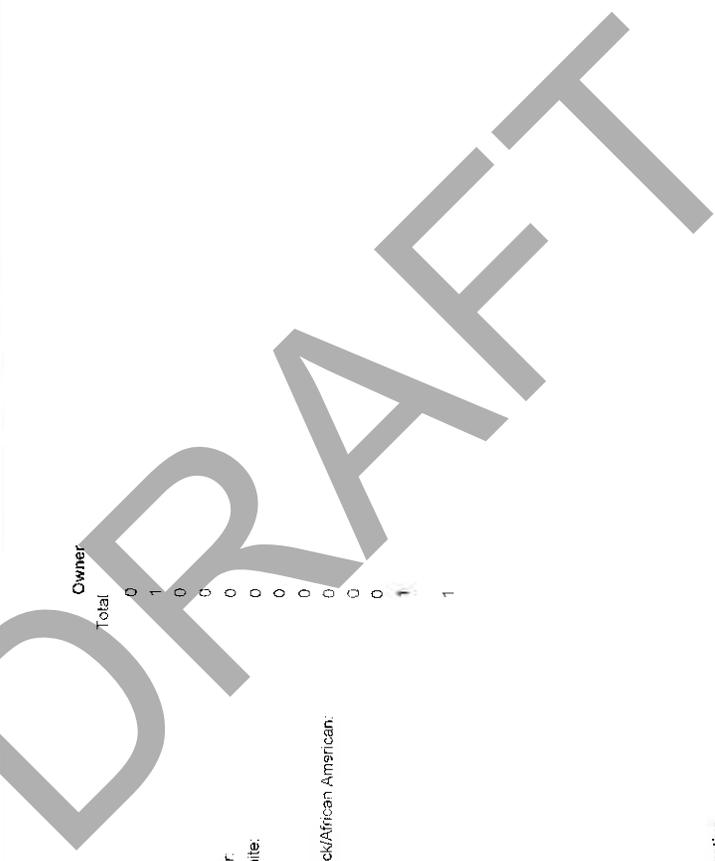
Owner	Total
White:	0
Black/African American:	1
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>1</b>

**Female-headed Households:** 1  
**Income Category:**

Owner	Count
Extremely Low	1
Low Mod	0
Moderate	0
Non Low Moderate	0
<b>Total</b>	<b>1</b>
Percent Low/Mod	100.0%

**Annual Accomplishments**  
**Years**      **Accomplishment Narrative**

2013      An agreement was executed with the subrecipient for the activity during the program year. Funds were spent on units previously reported.  
 2014      Funds were spent on one unit that was previously reported.



**PGM Year:** 2013  
**Project:** 0014 - REHABILITATION OF A SHELTER FOR HOMELESS PERSONS  
**IDIS Activity:** 2903 - HOPE CENTER REHAB  
**Status:** Completed 6/29/2016 11:29:14 AM  
**Location:** 360 W Loudon Ave Lexington, KY 40508-3729  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating)  
**National Objective:** LMC  
**Initial Funding Date:** 04/07/2014  
**Description:**  
 CDBG funds will be used to rehabilitate a shelter for homeless persons.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$199,649.52	\$0.00	\$0.00
CDBG	2011 B11MC210004			\$0.00	\$27,754.78
	2012 B12MC210004			\$0.00	\$30,647.60
	2013 B13MC210004			\$0.00	\$15,797.14
	2014 B14MC210004			\$95,450.00	\$95,450.00
<b>Total</b>			<b>\$199,649.52</b>		<b>\$199,649.52</b>

**Proposed Accomplishments**  
Public Facilities : 1

**Actual Accomplishments**

Number assisted:

White:  
 Black/African American:  
 As an:  
 American Indian/Alaskan Native:  
 Native Hawaiian/Other Pacific Islander:  
 American Indian/Alaskan Native & White:  
 Asian White:  
 Black/African American & White:  
 American Indian/Alaskan Native & Black/African American:  
 Other multi-racial:  
 Asian/Pacific Islander:  
**Total:**

Total	Person	
	Total	Hispanic
1,265	97	0
407	0	0
3	0	0
17	0	0
5	0	0
10	0	0
5	0	0
24	0	0
5	0	0
0	0	0
0	0	0
<b>1731</b>	<b>97</b>	

Income Category:

Income Category	Person
Extremely Low	1,731
Low Mod	0
Moderate	0
Non Low Moderate	0
<b>Total</b>	<b>1731</b>
Percent Low/Mod	100.0%

**Annual Accomplishments**

**Years** **Accomplishment Narrative**

2013 This phase of the rehabilitation of the shelter is 44% complete. The anticipated completion date of this activity is March 2015.

2014 This phase of the rehabilitation of the shelter is 55% complete. The anticipated completion date of this activity is March 2016.

2015 This phase of the rehabilitation of the shelter was completed March 2016.

**PGM Year:** 2013  
**Project:** 0016 - Weatherization Enhancement Program  
**YOS Activity:** 2513 - WEATHERIZATION ENHANCEMENT PROGRAM  
**Status:** Completed 1/28/2016 5:04:45 PM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Energy Efficiency Improvements (14F) **National Objective:** LMH

**Initial Funding Date:** 05/16/2014  
**Description:**

**INSTALLATION OF HIGH EFFICIENCY HEAT SOURCES IN LOW-INCOME OWNER-OCCUPIED HOUSEHOLDS IN WHICH A PRIMARY HEAT SOURCE DOES NOT NOW EXIST.**

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015:		\$20,000.00	\$0.00	\$0.00
CDBG	2012 B12MC210004			\$0.00	\$10,700.00
	2013 B13MC210004			\$0.00	\$9,133.00
	2014 B14MC210004			\$159.00	\$159.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$159.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**  
 Housing Units : 15  
**Actual Accomplishments**

Number assisted:

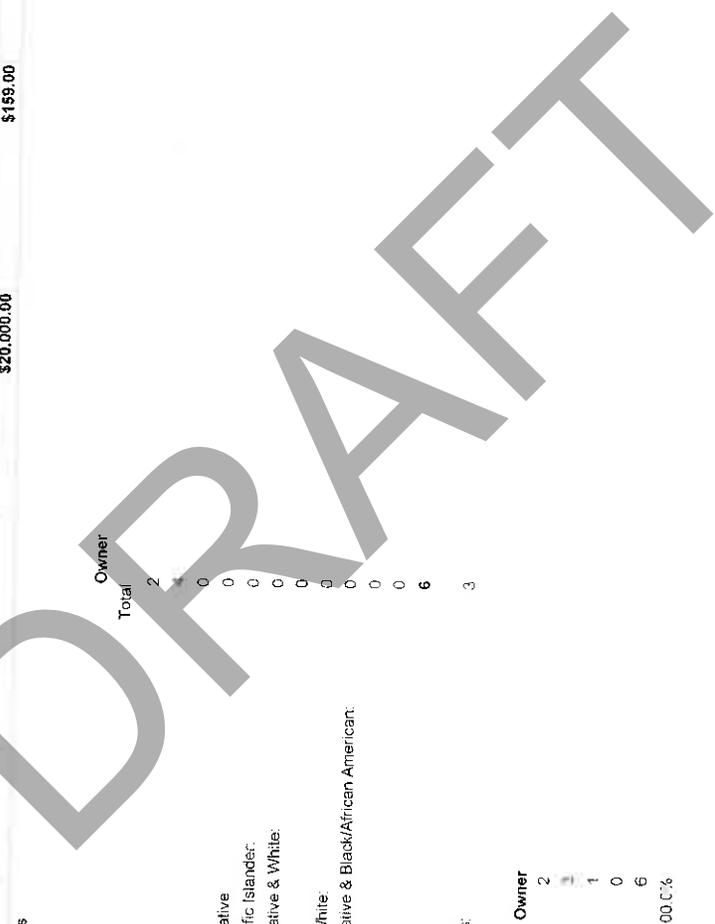
Owner	Total
White:	2
Black/African American:	1
Asian:	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>6</b>

Female-headed Households:

Income Category	Owner
Extremely Low	2
Low Mod	1
Moderate	1
Non Low Moderate	0
<b>Total</b>	<b>6</b>
Percent Low/Mod	100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2013	During the program year an agreement was executed with the subrecipient for operation of the activity.
2014	During the program year six low-income households were assisted and are now living in units that have improved energy efficiency.
2015	Funds were used to complete a housing unit that is reported in another activity.



**PGM Year:** 2013  
**Project:** 0019 - Safe Haven  
**IDIS Activity:** 2919 - SAFE HAVEN  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS  
**National Objective:** LMC  
**Initial Funding Date:** 05/16/2014

**Description:**  
 PROVIDES IMMEDIATE HOUSING AND SUPPORT SERVICES TO HOMELESS PERSONS WITH SEVERE MENTAL ILLNESS FOR PURPOSES OF STABILIZING PERSON AND RELOCATING THEM TO PERMANENT HOUSING.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2013		\$24,096.00	\$0.00	\$0.00
	2013	B13MC210004		\$0.00	\$5,849.51
	2014	B14MC210004		\$11,547.36	\$11,547.36
<b>Total</b>			<b>\$24,096.00</b>	<b>\$11,547.36</b>	<b>\$17,396.87</b>

**Proposed Accomplishments**  
 People (General): 14

**Actual Accomplishments**  
 Number assisted:

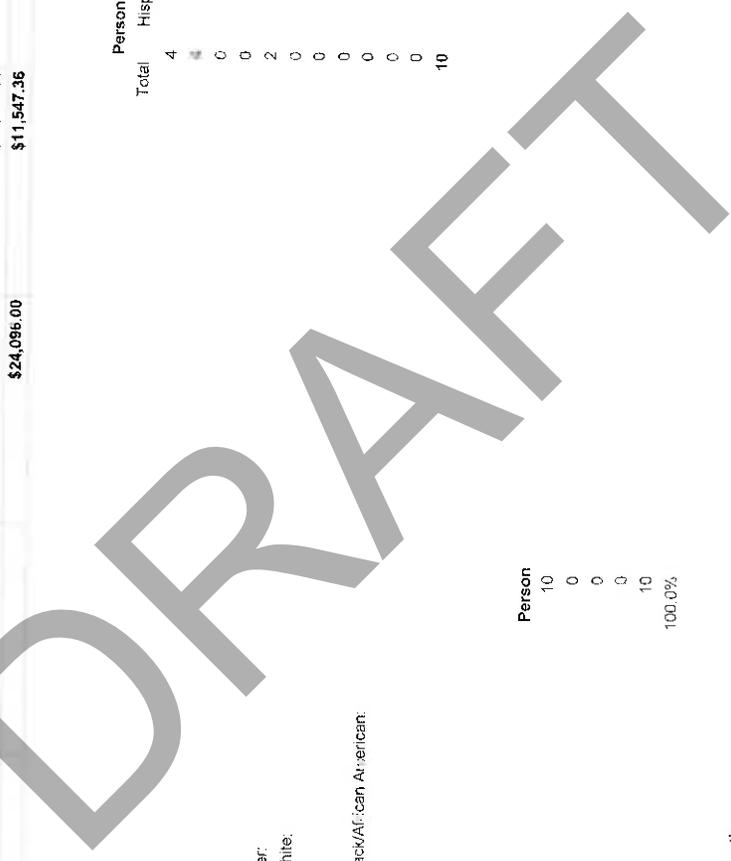
White: 4  
 Black/African American: 4  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 2  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
**Total:** 10

**Income Category:**

Income Category	Person
Extremely Low	10
Low Mod	0
Moderate	0
Non Low Moderate	0
<b>Total</b>	<b>10</b>
Percent Low/Mod	100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2013	An agreement was executed during the program year with the subrecipient to provide immediate housing and support services to homeless persons with severe mental illnesses for purposes of stabilizing and relocating them to permanent housing.
2014	FUNDS WERE USED FOR IMMEDIATE HOUSING AND SUPPORT SERVICES TO HOMELESS PERSONS WITH SEVERE MENTAL ILLNESSES FOR PURPOSES OF STABILIZING AND RELOCATING THEM TO OTHER HOUSING OR PROVIDING RENT SUPPORT FOR THEM. TWO HOMELESS PEOPLE WERE MOVED FROM THE STREETS TO SAFE HAVEN AND THEN INTO PERMANENT HOUSING.
2015	FUNDS WERE USED FOR IMMEDIATE HOUSING AND SUPPORT SERVICES TO HOMELESS PERSONS WITH SEVERE MENTAL ILLNESSES FOR PURPOSES OF STABILIZING AND RELOCATING THEM TO OTHER HOUSING OR PROVIDING RENT SUPPORT FOR THEM. TWO HOMELESS PEOPLE WERE MOVED FROM THE STREETS TO SAFE HAVEN AND THEN INTO PERMANENT HOUSING.



**PG/Year:** 2013  
**Project:** 0017 - Fair Housing Education and Outreach  
**IDIS Activity:** 1920 - FAIR HOUSING  
**Status:** Completed 10/23/2015 10:50:30 AM  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to  
**National Objective:**

**Initial Funding Date:** 05/16/2014  
**Description:**

The project consists of retaining a full-time investigator to conduct fair housing complaints. The project also includes other staff salaries, equipment, supplies, and advertising costs. The implementing agency is the Lexington-Fayette Urban County Human Rights Commission.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015	2012B12MC210004	\$0.00	\$0.00	\$0.00
		2013 B13MC210004		\$3,029.54	\$8,144.39
<b>Total</b>			<b>\$50,000.00</b>	<b>\$3,029.54</b>	<b>\$41,855.61</b>
					<b>\$50,000.00</b>



**PGM Year:** 2013  
**Project:** 0030 - Police Activities League  
**IDS Activity:** 2921 - PAL  
**Status:** Completed 10/23/2015 10:34:15 AM  
**Location:** 1626 Russell Cave Rd Lexington, KY 40505-1504  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (USD)  
**National Objective:** LMC  
**Initial Funding Date:** 05/16/2014

**Description:**  
 POLICE ACTIVITIES LEAGUE OPERATING at CENTRE PARKWAY, WOODHILL DRIVE, AND RUSSELL CAVE ROAD PROVIDES RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR LOW-INCOME YOUTH IN AN EFFORT TO PROVIDE THEM WITH AN ALTERNATIVE TO DRUG AND DELINQUENT ACTIVITIES.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$16,800.00	\$0.00	\$0.00
	CDBG	2012 B12MC210004		\$0.00	\$0.00	\$1,910.19
		2013 B13MC210004		\$552.07	\$552.07	\$14,889.81
<b>Total</b>	<b>Total</b>			<b>\$16,800.00</b>	<b>\$552.07</b>	<b>\$16,800.00</b>

**Proposed Accomplishments**  
 People (General) : 300

**Actual Accomplishments**

Number assisted:

	Person
White:	5
Black/African American:	70
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>75</b>

**Income Category**

Income Category	Person
Extremely Low	24
Low/Mod	0
Moderate	42
Non Low/Moderate	9
Total	75
Percent Low/Mod	88.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2013	An agreement for the youth program was executed this program year.
2014	FUNDS WERE USED TO SUPPORT THE POLICE ACTIVITIES LEAGUE PROGRAM. ACTIVITIES INCLUDED FOOTBALL, CHEERLEADING, AFTER-SCHOOL TUTORING, OPEN GYM ACTIVITIES, SOCCER, AND MUSTANG HORSE TROOP. THERE WERE NO ARRESTS DURING THE PROGRAM YEAR FOR PAL PARTICIPANTS.
2015	FUNDS WERE USED TO SUPPORT THE POLICE ACTIVITIES LEAGUE PROGRAM. ACTIVITIES INCLUDED BASKETBALL, BOXING, AND THE MUSTANG HORSE TROOP. THERE WERE NO ARRESTS DURING THE PROGRAM YEAR FOR PAL PARTICIPANTS. ACTIVITY COMPLETED.

**PGM Year** : 2013  
**Project** : 0001 - MeadowsNorthland/Arlington  
**IDIS Activity** : 2932 - MEADOWSINCRTHLANDIARLINGTON  
**Status** : Open  
**Location** : 400 Carlisle Ave Lexington, KY 40505-3304  
**Objective** : Create suitable living environments  
**Outcome** : Availability/accessibility  
**Matrix Code** : Street Improvements (03K) **National Objective** : LMA  
**Initial Funding Date** : 05/16/2014

**Description:**  
 RECONSTRUCTION OF THE STREET, CURBS, GUTTERS, AND SIDEWALKS IN NORTHLAND ARLINGTON MEADOWS AREA TO INCLUDE RECONSTRUCTION OF THE 400 BLOCK OF CARLISLE AVENUE. THE GOVERNMENT'S DIVISION OF ENGINEERING IS RESPONSIBLE FOR PROJECT CONSTRUCTION.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$630,000.00	\$0.00	\$0.00
	2013-B13MC210004			\$121,236.05	\$75,769.32
	2014-B14MC210004			\$53,810.53	\$53,810.53
<b>Total</b>			<b>\$630,000.00</b>	<b>\$175,046.58</b>	<b>\$629,577.15</b>

**Proposed Accomplishments**  
 People (General) : 4,388  
 Total Population in Service Area: 4,368  
 Census Tract Percent Low / Mod: 117.60

**Annual Accomplishments**

Years	Accomplishment Narrative
2013	The request for bids for this phase of the project was completed in June 2014. A construction contract for public improvements to Carlisle Avenue from Bryan Avenue to Oak Hill Drive will be executed July 2014. During the program year \$20,000 was spent to remove trees to help expedite the utility work which will precede the public improvements. Funds of over \$2,900 were spent for engineering design services.
2014	A \$702,880 construction contract for public improvements to Carlisle Avenue from Bryan Avenue to Oak Hill Drive was executed in July 2014. The contract includes \$667,478 of CDBG funds, which were expended during the program year. Funds were expended on construction of this phase, which includes replacement of curbs, gutters, sidewalks, street reconstruction, and storm sewer improvements. Over \$12,850 in CDBG funds were spent for engineering design services during the program year. This phase will be completed by September 2015.
2015	A \$702,880 construction contract for public improvements to Carlisle Avenue from Bryan Avenue to Oak Hill Drive was executed in July 2014. The contract included \$667,478 of CDBG funds. During the program year \$101,852 in CDBG funds were expended on construction of this phase, which includes replacement of curbs, gutters, sidewalks, street reconstruction, and storm sewer improvements. Also \$6,000 in CDBG funds were also expended for the replacement of street trees. This phase was completed December 2015. Funds were also spent for engineering design services for the next phases of the project.

**PGM Year:** 2014  
**Project:** 0001 - Single Family Housing Rehabilitation Program  
**IDIS Activity:** 2060 - EMERGENCY HOUSING REHAB  
**Status:** Completed 1/29/2016 11:15:26 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent, affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/15/2014  
**Description:** FUNDS WILL BE USED TO PROVIDE LOANS TO LOW-INCOME HOMEOWNERS WHO NEED FINANCIAL ASSISTANCE FOR EMERGENCY REPAIRS.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015	2013 B13MC210004	\$43,552.87	\$0.00	\$0.00
PI		2014 B14MC210004		\$750.00	\$42,802.87
<b>Total</b>			<b>\$6,447.13</b>	<b>\$750.00</b>	<b>\$6,447.13</b>
<b>Proposed Accomplishments</b>			<b>\$50,000.00</b>	<b>\$750.00</b>	<b>\$50,000.00</b>

**Actual Accomplishments**  
Housing Units : 14

**Number assisted:**

	Total	Hispanic
White:	7	1
Black/African American:	8	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
<b>Total:</b>	<b>15</b>	<b>1</b>

Female-headed Households: 12

**Income Category:**

Owner	Count
Extremely Low	5
Low Mod	5
Moderate	5
Non Low Moderate	0
Total	15
Percent Low/Mod	100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2014	FUNDS WERE PROVIDED FOR DEFERRED LOANS TO FIFTEEN LOW-INCOME HOMEOWNERS WHO NEEDED FINANCIAL ASSISTANCE FOR EMERGENCY REPAIRS.
2015	FUNDS PROVIDED FOR A DEFERRED LOAN TO A LOW-INCOME HOMEOWNER FOR FINANCIAL ASSISTANCE FOR COMPLETION OF EMERGENCY REPAIRS.

**PGM Year:** 2014  
**Project:** 0001 - Single Family Housing Rehabilitation Program  
**IDIS Activity:** 2965 - CDBG HOUSING REHABILITATION PROGRAM  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMF  
**Initial Funding Date:** 11/24/2014

**Description:**  
 FUNDS WILL BE USED TO PROVIDE LOANS AND DEFERRED LOANS TO HOMEOWNERS FOR PURPOSES OF BRINGING THEIR HOMES INTO COMPLIANCE WITH THE HOUSING CODE.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$337,945.18	\$0.00	\$0.00
	2013	B13MC210004		\$36,444.07	\$109,250.18
	2014	B14MC210004		\$31,933.10	\$31,933.10
<b>Total</b>			\$63,765.73	\$0.00	\$68,765.79
<b>Total</b>			\$406,710.97	\$68,377.17	\$209,949.07

**Proposed Accomplishments**  
 Housing Units : 14  
**Actual Accomplishments**

Number assisted:

Owner	Total
White:	1
Black/African American:	7
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>8</b>

Female-headed Households: 8

Income Category:

Owner	Percent Low/Mod
Extremely Low	0%
Low Mod	1
Moderate	5
Non Low Moderate	0
Total	8
<b>Percent Low/Mod</b>	<b>100.0%</b>

**Annual Accomplishments**

Years	Accomplishment Narrative
2014	Awarded 8 housing rehabilitation contracts and completed 5.
2015	Awarded and completed one contract for housing rehabilitation. Completed two housing units that were awarded last program year.



**PGM Year:** 2014  
**Project:** 0003 - Housing Rehabilitation Operations  
**IDIS Activity:** 2966 - HOUSING REHABILITATION OPERATIONS  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

**Initial Funding Date:** 11/24/2014

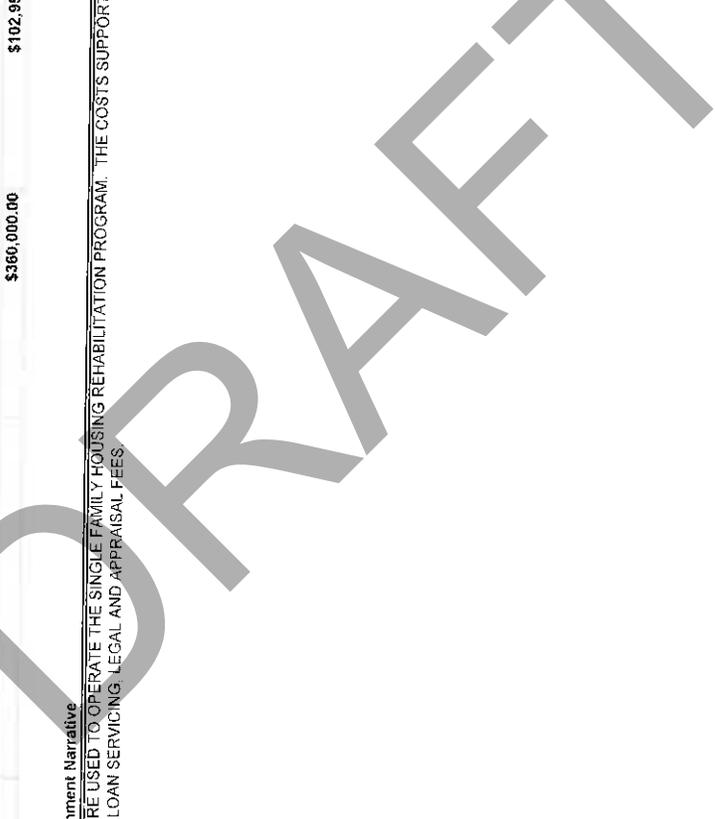
**Description:**  
 FUNDS WILL BE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE PERSONNEL, LEGAL AND APPRAISAL FEES, AND OTHER OPERATIONAL SUPPLIES.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$222,748.95	\$0.00	\$0.00
	2013 B13MC210004			\$63,791.66	\$168,878.91
	2014 B14MC210004			\$39,164.19	\$39,164.19
<b>Total</b>			\$137,251.05	\$0.00	\$137,251.05
			<b>\$360,000.00</b>	<b>\$102,955.85</b>	<b>\$345,294.05</b>

**Annual Accomplishments**  
 Years: 2014

**Accomplishment Narrative**  
 FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE SALARIES, LOAN SERVICING, LEGAL AND APPRAISAL FEES.



**FGM Year:** 2014  
**Project:** 0005 - Youth Services  
**IDIS Activity:** 2967 - At Explorers Youth Services Program  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 555 E Fifth St. Lexington, KY 40508-1541  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC  
**Initial Funding Date:** 11/04/2014

**Description:**  
 Funds will provide for the operation of an after-school program at William Wells Brown Elementary School for two six week sessions in spring and fall that will improve student knowledge and performance in language arts and math.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015:		\$0.00	\$0.00	\$0.00
		2013 B13MC210004		\$0.00	\$0.00	\$7,217.35
		2014 B14MC210004		\$7,282.61	\$7,282.61	\$7,282.61
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$7,282.61</b>	<b>\$14,500.00</b>

**Proposed Accomplishments**  
 People (General) : 64

**Actual Accomplishments**  
 Number assisted:

	Person	Hispanic
White:	59	14
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-Racial:	1	0
Asian/Pacific Islander:	0	0
<b>Total:</b>	<b>98</b>	<b>14</b>

Income Category	Person
Extremely Low:	0
Low/Mod	0
Moderate	98
Non Low/Moderate	0
Total	98
Percent Low/Mod	100.0%

**Annual Accomplishments**

**Years** **Accomplishment Narrative**

2014 Funds provided for the operation of an after-school program at William Wells Brown Elementary School for a six week session in spring 2015 to improve student knowledge and performance in language arts and math. Eleven participants showed improved academic performance.

2015 Funds provided for the operation of an after-school program at William Wells Brown Elementary School to improve student knowledge and performance in language arts and math. 21 participants showed improved academic performance.

**PGM Year:** 2014  
**Project:** 0005 - Youth Services  
**IDIS Activity:** 2955 - First Bracktown Youth Services Program  
**Status:** Open  
**Location:** 3015 Bracktown Rd Lexington, KY 40511-8769  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Initial Funding Date:** 11/05/2014

**Description:**  
 Funds will provide for the expansion of a youth program to include computer equipment and software for use in increasing students' academic achievement.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$20,000.00	\$0.00	\$0.00
		2013 B13MC210004		\$0.00	\$5,048.90
<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$5,048.90</b>

**Proposed Accomplishments**  
 People (General): 210  
**Actual Accomplishments**

Number assisted:

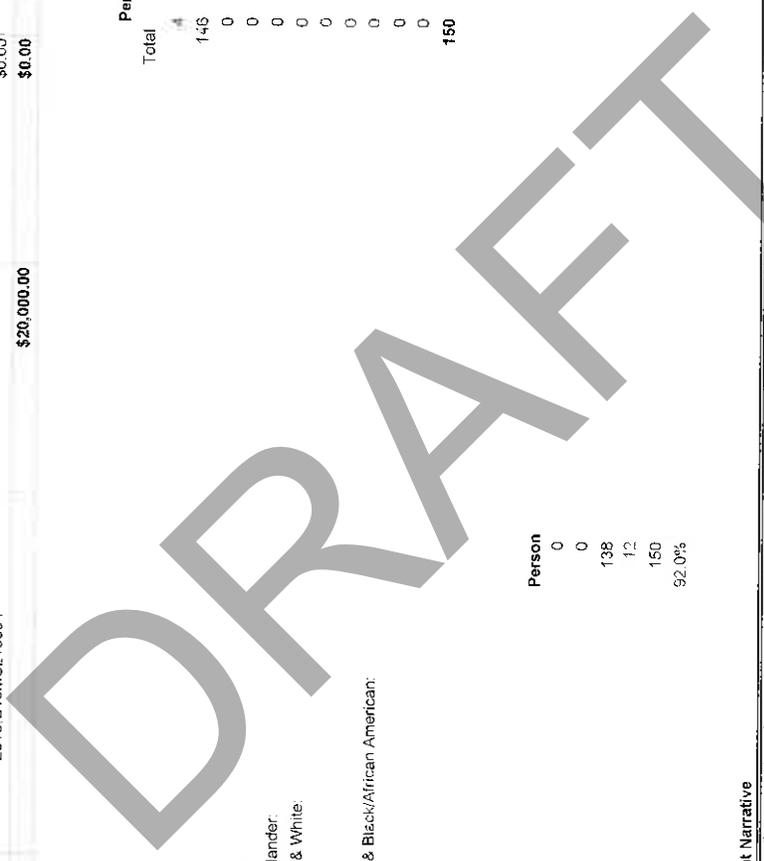
	Total	Hispanic
White:	14	4
Black/African American:	145	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
<b>Total:</b>	<b>150</b>	<b>4</b>

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	138
Non Low/Moderate	12
<b>Total</b>	<b>150</b>
Percent Low/Mod	92.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2014	Funds provided for the expansion of a youth program and included purchase of desktop computers for use in increasing students' academic achievement. 90 youth participants showed improved academic performance.
2015	This activity had program performance delays due to monitoring concerns that should be cleared up by fall 2016.



**PGM Year:** 2014  
**Project:** 0008 - New Beginnings Transitional Housing  
**IDIS Activity:** 2969 - New Beginnings Transitional Housing  
**Status:** Open  
**Location:** 3131 Custer Dr Ste 9 Lexington, KY 40517-4006  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B)  
**National Objective:** LMC  
**Initial Funding Date:** 11/07/2014

**Description:**  
 The funds will be used for the operation of a transitional housing program for persons with severe and persistent mental illness who are extremely low-income and are homeless or at risk of homelessness.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$30,000.00	\$0.00	\$0.00
	2013	B13MC210004		\$5,859.31	\$11,241.25
	2014	B14MC210004		\$15,597.69	\$15,597.69
<b>Total</b>			<b>\$30,000.00</b>	<b>\$21,457.00</b>	<b>\$26,838.94</b>

**Proposed Accomplishments**  
 People (General) : 24  
**Actual Accomplishments**

Number assisted:

	Person
White	36
Black/African American:	16
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	2
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>54</b>

Income Category

Income Category	Person
Extremely Low	54
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	54
Percent Low/Mod	100.0%

**Annual Accomplishments**  
**Years** 2014

**Accomplishment Narrative**  
 The funds were used for the operation of a transitional housing program for persons with severe and persistent mental illness who are extremely low-income and are homeless or at risk of homelessness. Five people obtained permanent housing and one person was able to maintain housing during the program year.

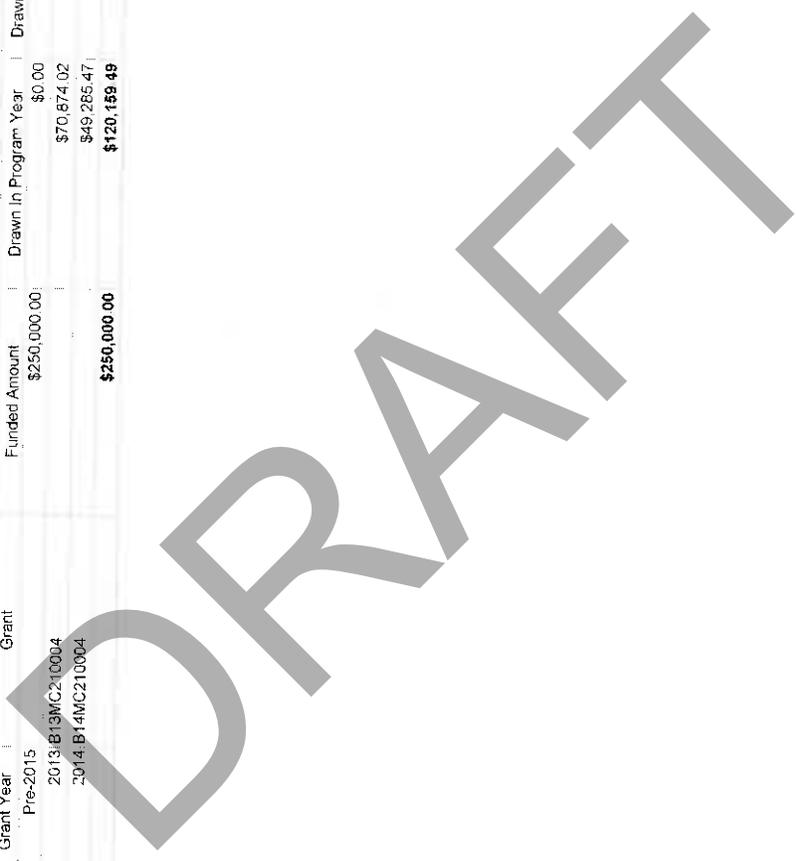
2015  
 The funds were used for the operation of a transitional housing program for persons with severe and persistent mental illness who are extremely low-income and are homeless or at risk of homelessness. With assistance seven people obtained permanent housing and eight people were able to maintain housing during the program year.

**PGM Year:** 2014  
**Project:** 0010 - Client Administration  
**IDIS Activity:** 2906 - ADMINISTRATION  
**Status:** Open  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**  
**Initial Funding Date:** 12/16/2014

**Description:**  
 PROJECT WILL SUPPORT THE ADMINISTRATIVE COSTS OF OPERATING THE CDBG PROGRAM. THESE COSTS INCLUDE ADMINISTRATIVE PERSONNEL, PROFESSIONAL SERVICES, TRAINING, SUPPLIES, EQUIPMENT AND OTHER OPERATING COSTS.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
	2013/B13MC210004			\$70,674.02	\$134,964.70
	2014/B14MC210004			\$49,285.47	\$49,285.47
<b>Total</b>			<b>\$250,000.00</b>	<b>\$120,159.49</b>	<b>\$184,250.17</b>



**PGM Year** 2014  
**Project:** 0014 - Arbor Youth Services Formerly M A S H Services of the Bluegrass, Inc  
**IDIS Activity :** 2991 - ARBOR YOUTH SERVICES, FORMERLY MASH  
**Status:** Completed 2/26/2016 10:43:41 AM  
**Location:** 536 W Third St Lexington, KY 40506-1241  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC  
**Initial Funding Date:** 03/26/2015

**Description:**  
 THIS PROJECT WILL ENGAGE AND SUPPORT YOUTH WHO HAVE EXPERIENCED FAMILY CONFLICT, ABUSE, AND HOMELESSNESS IN ANEFFORT TO PROMOTE POSITIVE IDENTITY DEVELOPMENT.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
	2013(B13MC):10004			\$4,802.67	\$25,000.00
<b>Total</b>			<b>\$25,000.00</b>	<b>\$4,802.67</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**  
 People (General) : 120  
**Actual Accomplishments**

Number assisted:

	Total	Hispanic
White:	36	6
Black/African American:	34	0
Asian:	0	0
American Indian/Alaskan Native	0	0
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	0	0
Asian White	1	0
Black/African American & White:	3	0
American Indian/Alaskan Native & Black/African American:	3	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
<b>Total:</b>	<b>79</b>	<b>6</b>

Income Category:

	Person
Extremely Low	79
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	79
Percent Low/Mod	100.0%

Annual Accomplishments

Years	Accomplishment Narrative
2014	FUNDS WERE USED TO SUPPORT A PROGRAM FOR YOUTH WHO HAVE EXPERIENCED FAMILY CONFLICT, ABUSE, AND HOMELESSNESS IN AN EFFORT TO PROMOTE POSITIVE IDENTITY DEVELOPMENT. THE ENHANCED PROGRAMMING INCLUDES STRUCTURED RECREATION, COMMUNITY SERVICE, EDUCATIONAL OPPORTUNITIES, MENTORING, AND YOUTH LEADERSHIP. EIGHT PARTICIPANTS MADE IMPROVEMENTS IN ACADEMIC ACHIEVEMENT AND SCHOOL ATTENDANCE.

2015

FUNDS WERE USED TO SUPPORT A PROGRAM FOR YOUTH WHO HAVE EXPERIENCED FAMILY CONFLICT, ABUSE, AND HOMELESSNESS IN AN EFFORT TO PROMOTE POSITIVE IDENTITY DEVELOPMENT. THE ENHANCED PROGRAMMING INCLUDES STRUCTURED RECREATION, COMMUNITY SERVICE, EDUCATIONAL OPPORTUNITIES, MENTORING, AND YOUTH LEADERSHIP. TWELVE PARTICIPANTS MADE IMPROVEMENTS IN ACADEMIC ACHIEVEMENT AND SCHOOL ATTENDANCE.
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**PGM Year:** 2014  
**Project:** 0015 - Family Housing Program  
**IDIS Activity:** 2907 - VOLUNTEERS OF AMERICA  
**Status:** Completed 6/29/2016 12:00:00 AM  
**Location:** 501 W Sixth St Lexington, KY 40508-1341  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS  
**National Objective:** LMC  
**Initial Funding Date:** 04/29/2015

**Description:**  
 PROJECT PROVIDES TEMPORARY HOUSING AND INTENSIVE CASE MANAGEMENT SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES IN ORDER TO PROMOTE FAMILY STABILITY AND PREVENT HOMELESSNESS

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$0.00	\$0.00	\$0.00
		2013-1B13MC21004		\$0.00	\$14,807.39	\$31,103.66
		2014-1B14MC-10004		\$45,911.05	\$14,807.39	\$14,807.39
<b>Total</b>	<b>Total</b>			<b>\$45,911.05</b>	<b>\$14,807.39</b>	<b>\$46,911.05</b>

**Proposed Accomplishments**  
 People (General) : 120

**Actual Accomplishments**  
 Number assisted:

	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian White	Black/African American & White	American Indian/Alaskan Native & Black/African American	Other multi-racial	Asian/Pacific Islander	Total	Person
	70	91	0	0	0	0	0	0	0	0	0	173	10
													Hispanic
													0

Income Category:

Income Category	Person
Extremely Low	160
Low Mod	13
Moderate	0
Non Low Moderate	0
Total	173
Percent Low Mod	100.0%

**Annual Accomplishments**  
**Years:** 2014  
**Accomplishment Narrative:**  
 FUNDS PROVIDED TEMPORARY HOUSING AND INTENSIVE CASE MANAGEMENT SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES IN ORDER TO PROMOTE FAMILY STABILITY, SELF-SUFFICIENCY, AND PREVENT THE REOCCURENCE OF HOMELESSNESS. 114 FORMERLY HOMELESS INDIVIDUALS, INCLUDING 79 CHILDREN, MOVED INTO PERMANENT HOUSING DURING THE PROGRAM YEAR

2015  
 FUNDS PROVIDED TEMPORARY HOUSING AND INTENSIVE CASE MANAGEMENT SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES IN ORDER TO PROMOTE FAMILY STABILITY, SELF-SUFFICIENCY, AND PREVENT THE REOCCURENCE OF HOMELESSNESS. 10 FORMERLY HOMELESS INDIVIDUALS MOVED INTO PERMANENT HOUSING DURING THE PROGRAM YEAR

**FGM Year:** 2014  
**Project:** 0005 - Weatherization Enhancement Program  
**IDIS Activity:** 3011 - WEATHERIZATION ENHANCEMENT PROGRAM  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent, affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Energy Efficiency Improvements (14F) **National Objective:** LMH  
**Initial Funding Date:** 06/25/2015

**Description:**  
 INSTALLATION OF HIGH EFFICIENCY HEAT SOURCES IN LOW-INCOME OWNER-OCCUPIED HOUSEHOLDS IN WHICH A PRIMARY HEAT SOURCE DOES NOT NOW EXIST.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Through Program Year
CDBG	Pre-2015	2014 B14MC210004	\$20,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$18,031.00</b>	<b>\$18,031.00</b>

**Proposed Accomplishments**  
 Housing Units : 15

**Actual Accomplishments**  
 Number assisted:

Owner	Total
White:	3
Black/African American:	0
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>4</b>

Female-headed Households: 3

Income Category:

Owner	Total
Extremely Low	2
Low/Mod	0
Moderate	0
Non Low/Moderate	0
<b>Total</b>	<b>4</b>
Percent Low/Mod	100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2014	During the program year an agreement was executed with the subrecipient for operation of the activity
2015	During the program year, four low-income households were assisted and are now living in units that have improved energy efficiency.

PGM Year: 2014

Project: 0007 - Meadows/Northland/Arlington  
IDIS Activity: 3013 - MEADOWS/NORTHLAND/ARLINGTON

Status: Open  
Location: 300 Carlisle Ave Lexington, KY 40505-3302

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement  
National Objective: LMA

Initial Funding Date: 06/25/2015

**Description:**

RECONSTRUCTION OF THE STREET, CURBS, GUTTERS, AND SIDEWALKS IN NORTHLAND ARLINGTON MEADOWS AREA TO INCLUDE RECONSTRUCTION OF THE 400 BLOCK OF CARLISLE AVENUE. THE GOVERNMENT'S DIVISION OF ENGINEERING IS RESPONSIBLE FOR PROJECT CONSTRUCTION.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015:		\$830,000.00	\$0.00	\$0.00
	2013 B13MC210004			\$95,083.73	\$95,083.73
	2014 B14MC210004			\$477,339.12	\$477,339.12
<b>Total</b>			<b>\$830,000.00</b>	<b>\$572,422.85</b>	<b>\$572,422.85</b>

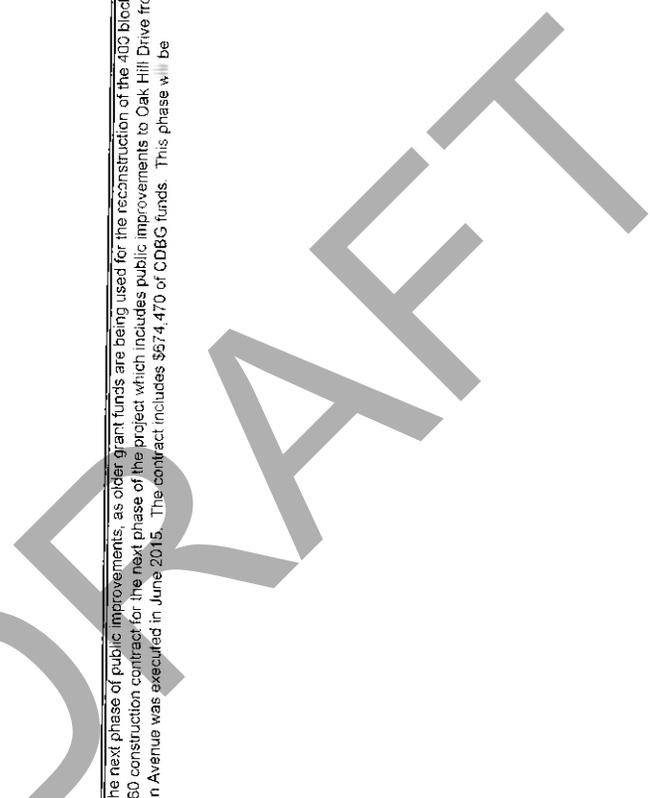
**Proposed Accomplishments**

People (General) : 4,388  
Total Population in Service Area : 3,860  
Census Tract Percent Low / Mod: 134.72

**Annual Accomplishments**

**Accomplishment Narrative**

These funds will be used for the next phase of public improvements, as older grant funds are being used for the reconstruction of the 400 block of Carlisle Avenue. A \$664,960 construction contract for the next phase of the project which includes public improvements to Oak Hill Drive from Highland Part. Drive to Morgan Avenue was executed in June 2015. The contract includes \$574,470 of CDBG funds. This phase will be completed by January 2016.



**PGM Year:** 2014  
**Project:** 0006 - Youth Services  
**IDIS Activity:** 3013 - PAL  
**Status:** Completed 6/29/2016 12:00:00 AM  
**Location:** 540 E Third St Lexington, KY 40508-1693  
**Objective:** Provide decent, affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**Initial Funding Date:** 06/25/2015  
**National Objective:** LMC

**Description:**  
 POLICE ACTIVITIES LEAGUE OPERATING AT FLOYD DRIVE AND THE CHARLES YOUNG COMMUNITY CENTER AT EAST THIRD STREET PROVIDES RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR LOW-INCOME YOUTH IN AN EFFORT TO PROVIDE THEM WITH AN ALTERNATIVE TO DRUG AND DELINQUENT ACTIVITIES.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	FY16-2015	2013 B13MC210004	\$25,000.00	\$0.00	\$0.00
			2014: B14MC210004		\$17,996.46	\$19,499.96
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$23,496.50</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**  
 People (General) : 170  
**Actual Accomplishments**

Number assisted:  
 White:  
 Black/African American:  
 Asian:  
 American Indian/Alaskan Native:  
 Native Hawaiian/Other Pacific Islander:  
 American Indian/Alaskan Native & White:  
 Asian White:  
 Black/African American & White:  
 American Indian/Alaskan Native & Black/African American:  
 Other multi-racial:  
 Asian/Pacific Islander:  
**Total:**

Person	Total	Hispanic
30	30	17
88	88	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
4	4	0
0	0	0
0	0	0
0	0	0
133	133	17

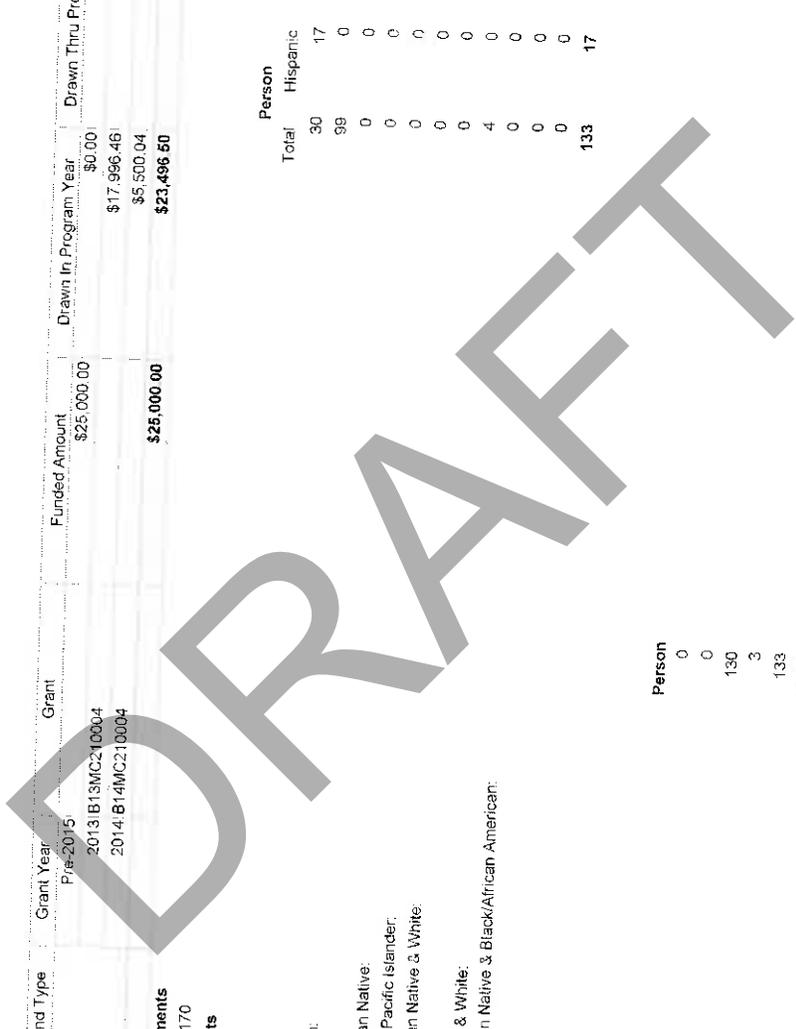
**Income Category**  
 Extremely Low  
 Low Mod  
 Moderate  
 Non Low Moderate  
 Total  
 Percent Low/Mod

Person
0
0
130
3
133
97.7%

**Annual Accomplishments**  
**Years**  
 2014  
**Accomplishment Narrative**

FUNDS WERE USED TO SUPPORT THE POLICE ACTIVITIES LEAGUE PROGRAM. ACTIVITIES INCLUDED FOOTBALL, CHEERLEADING AFTER-SCHOOL TUTORING, OPEN GYM ACTIVITIES, SOCCER, AND MUSTANG HORSE TROOP. THERE WERE NO ARRESTS DURING THE PROGRAM YEAR FOR PAL PARTICIPANTS.

2015  
 FUNDS WERE USED TO SUPPORT THE POLICE ACTIVITIES LEAGUE PROGRAM. ACTIVITIES INCLUDED FOOTBALL, CHEERLEADING, BOXING, BASKETBALL AND SCHOOL ACADEMIC TEAMS. THERE WERE NO ARRESTS DURING THE PROGRAM YEAR FOR PAL PARTICIPANTS.



**PGM Year:** 2014  
**Project:** 0004 - Fair Housing Education and Outreach  
**IDIS Activity:** 3014 - FAIR HOUSING  
**Status:** Open  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to)      **National Objective:**  
**Initial Funding Date:** 06/25/2015

**Description:**  
 The project consists of retaining a full-time investigator to conduct fair housing complaints. The project also includes other staff salaries, equipment, supplies, and advertising costs. The implementing agency is the Lexington-Fayette Urban County Human Rights Commission.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015:		\$0.00	\$0.00	\$0.00
	2013 B13MC210004			\$7,744.33	\$7,744.33
	2014 B14MC210004			\$32,423.80	\$32,423.80
<b>Total</b>			<b>\$50,000.00</b>	<b>\$40,168.13</b>	<b>\$40,168.13</b>



**PGM Year:** 2014  
**Project:** 0017 Respite Community Housing Foundation Repair Program  
**IDIS Activity:** 3015 - RAMPS  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH  
**Initial Funding Date:** 06/26/2015

**Description:**  
 ORGANIZATION WILL PROVIDE RAMPS AND OTHER ACCESSIBILITY RENOVATIONS TO HOUSING UNITS OCCUPIED BY LMI PERSONS WITH MOBILITY IMPAIRMENTS.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$30,000.00	\$0.00	\$0.00
	2013	B13MC210004		\$7,726.07	\$7,726.07
	2014	B14MC210004		\$18,019.90	\$18,019.90
<b>Total</b>			<b>\$30,000.00</b>	<b>\$25,745.97</b>	<b>\$25,745.97</b>

**Proposed Accomplishments**  
 Housing Units : 30

**Actual Accomplishments**  
 Number assisted:

	Owner	Hispanic
White	16	2
Black/African American	4	0
Asian	0	0
American Indian/Alaskan Native	0	0
Native Hawaiian/Other Pacific Islander	2	0
American Indian/Alaskan Native & White	0	0
Asian White	0	0
Black/African American & White	0	0
American Indian/Alaskan Native & Black/African American	0	0
Other multi-racial	0	0
Asian/Pacific Islander	0	0
<b>Total:</b>	<b>22</b>	<b>2</b>

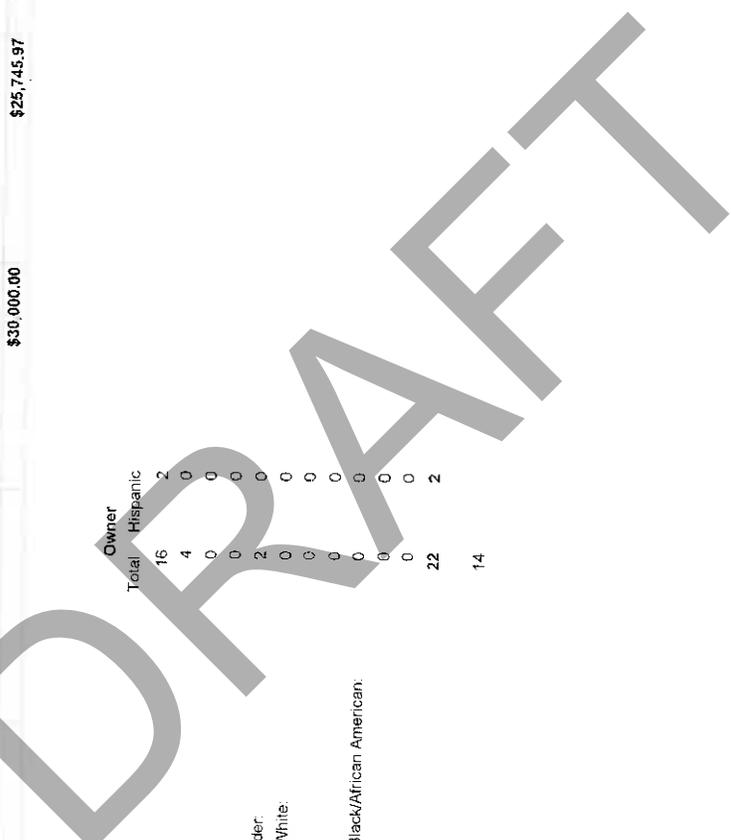
Female-headed Households: 14

**Income Category:**

Owner	Count
Extremely Low	8
Low Mod	10
Moderate	4
Non Low Moderate	0
Total	22
Percent Low/Mod	100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2014	AN AGREEMENT WAS EXECUTED WITH A SUBRECIPIENT FOR OPERATION OF THE PROGRAM DURING THE YEAR
2015	FUNDS WERE USED TO BUILD SEVEN RAMPS INSTALL ONE LIFT, AND COMPLETE REPAIRS ON THREE RAMPS FOR MOBILITY-IMPAIRED PERSONS FOR IMPROVED ACCESSIBILITY.



**PGM Year:** 2012  
**Project:** CDBG - CDBG SECT 108 LOAN 21C HOTEL MUSEUM PROJECT  
**IDIS Activity:** 397 - 21C HOTEL MUSEUM  
**Status:** Open  
**Objective:** Create economic opportunities  
**Locator:** 145 W Main St 151 west main Lexington, KY 40507-1338  
**Outcome:** Availability/Accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-  
**National Objective:** LMJ

**Initial Funding Date:** 05/14/2015  
**Description:** CDBG SECTION 108 LOAN FUNDS WILL BE USED FOR THE 21C HOTEL MUSEUM PROJECT.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2012	B12MC210004	\$5,000,000.00	\$6,000,000.00	\$6,000,000.00
<b>Total</b>				<b>\$5,000,000.00</b>	<b>\$6,000,000.00</b>	<b>\$6,000,000.00</b>

**Proposed Accomplishments**  
 Jobs : 125

**Actual Accomplishments**

Number assisted:	Person
White:	Total
Black/African American:	68
Asian:	10
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	2
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>80</b>

**Income Category:**

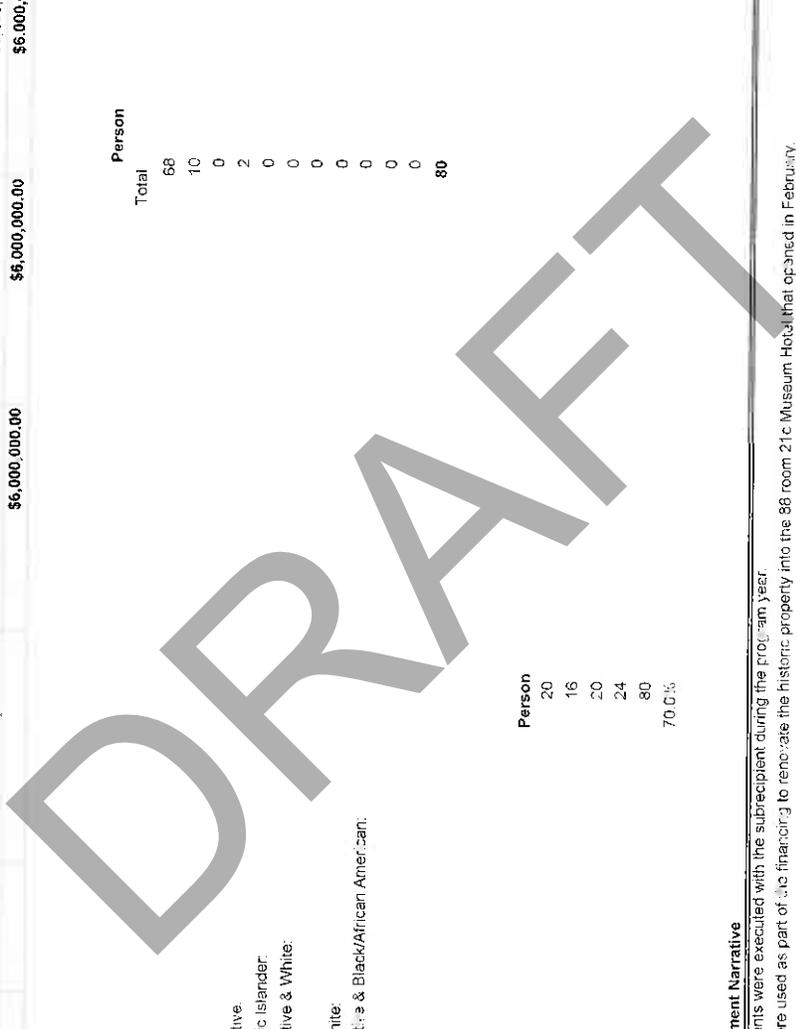
Income Category	Person
Extremely Low	20
Low Mod	16
Moderate	20
Non Low Moderate	24
<b>Total</b>	<b>80</b>
Percent Low/Mod	70.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2014      Loan documents were executed with the subrecipient during the program year

2015      The funds were used as part of the financing to renovate the historic property into the 88 room 21c Museum Hotel that opened in February.



**FGM Year:** 2015  
**Project:** 0010 - Youth Services  
**IDIS Activity:** 3030 - Carrier for Family Youth Services Program  
**Status:** Open  
**Location:** 540 E Third St Lexington, KY 40508-1693  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Initial Funding Date:** 09/18/2015

**Description:**  
 Funds will provide for the operation of an after-school program at the Charles Young Community Center four days a week to provide students with reading comprehension and study skills assistance.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015 B15MC210004	\$10,220.00	\$9,007.07	\$9,007.07
<b>Total</b>			<b>\$10,220.00</b>	<b>\$9,007.07</b>	<b>\$9,007.07</b>

**Proposed Accomplishments**  
 People (General): 100  
**Actual Accomplishments**

Number assisted:

	Total	Person	Hispanic
White:	43	0	22
Black/African American:	116	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian White:	0	0	0
Black/African American & White:	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
<b>Total:</b>	<b>159</b>	<b>0</b>	<b>22</b>

Income Category:

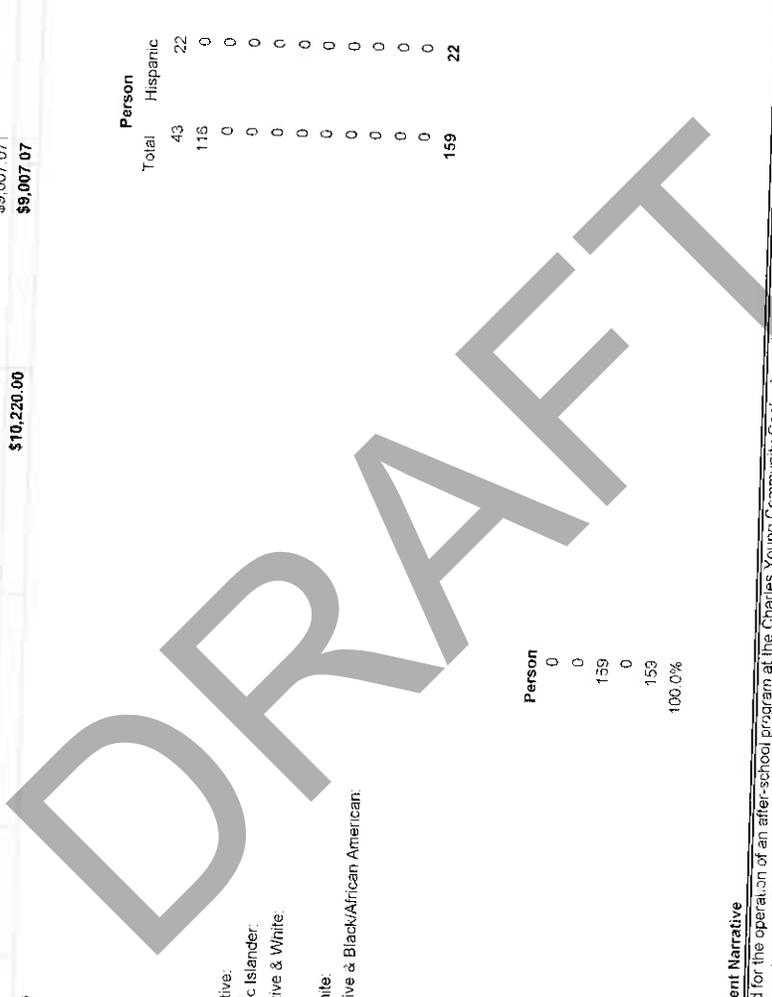
	Person
Extremely Low	0
Low Mod	0
Moderate	139
Non Low Moderate	0
Total	153
Percent Low/Mod	100.0%

**Annual Accomplishments**  
**Years**

2015

**Accomplishment Narrative**

Funds provided for the operation of an after-school program at the Charles Young Community Center to assist students with reading comprehension and study skills assistance. A total of 99 students participated during the program year along with 60 parents. Ninety of the students improved academic performance.



**PGH Year:** 2015  
**Project:** 5005 - Housing Rehabilitation, Emergency, Repair  
**IDIS Activity:** 3034 - EMERGENCY HOUSING REHAB

**Status:** Completed 2/26/2016 10:52:47 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab, Single-Unit Residential (14A)

**Initial Funding Date:** 10/12/2015  
**National Objective:** LMH

**Description:** FUNDS WILL BE USED TO PROVIDE LOANS TO LOW-INCOME HOMEOWNERS WHO NEED FINANCIAL ASSISTANCE FOR EMERGENCY REPAIRS.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2015;B15M0210004	\$33,300.00	\$33,300.00	\$33,300.00
	PI		\$16,700.00	\$16,700.00	\$16,700.00
<b>Total</b>	<b>Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**  
 Housing Units : 20

**Actual Accomplishments**  
 Number assisted:

	Owner
White:	Total 6
Black/African American:	6
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	1
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>13</b>

Female-headed Households: 8

**Income Category:**

Income Category	Owner
Extremely Low	2
Low Mod	7
Moderate	4
Non Low/Moderate	0
<b>Total</b>	<b>13</b>
Percent Low/Mod	100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative
2015	FUNDS WERE PROVIDED FOR DEFERRED LOANS TO THIRTEEN LOW-INCOME HOMEOWNERS WHO NEEDED FINANCIAL ASSISTANCE FOR EMERGENCY REPAIRS



**PGM Year** 2015  
**Project** 0004 Single Family Housing Rehabilitation Program  
**IDIS Activity** 303 / CDBG HOUSING REHABILITATION PROGRAM  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH  
**Initial Funding Date:** 10/21/2015

**Description:**  
 FUNDS WILL BE USED TO PROVIDE LOANS AND DEFERRED LOANS TO HOMEOWNERS FOR PURPOSES OF BRINGING THEIR HOMES INTO COMPLIANCE WITH THE HOUSING CODE.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2015	B15MC210004	\$262,676.03	\$101,046.23	\$101,046.23
PI			\$68,834.97	\$68,834.97	\$68,834.97
<b>Total</b>			<b>\$331,511.00</b>	<b>\$169,881.20</b>	<b>\$169,881.20</b>

**Proposed Accomplishments**  
 Housing Units : 13  
**Actual Accomplishments**

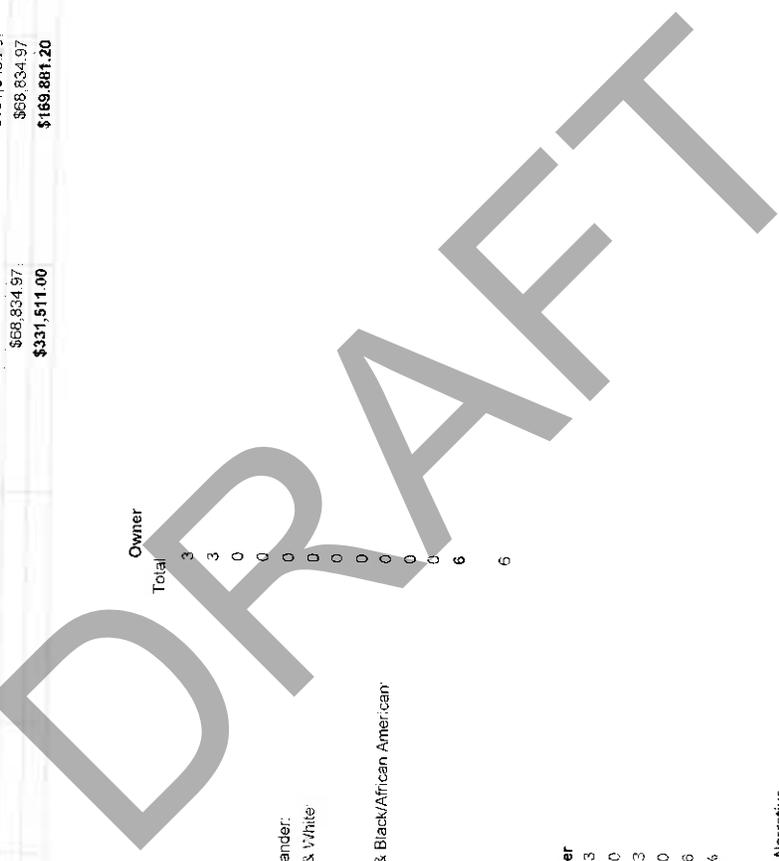
**Number assisted:**

Owner	Total
White:	3
Black/African American:	3
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>6</b>

**Female-headed Households:** 5  
**Income Category:**

Owner	Total
Extremely Low:	3
Low Mod:	0
Moderate:	3
Non Low Moderate:	0
<b>Total:</b>	<b>6</b>
Percent Low/Mod:	100.0%

**Annual Accomplishments**  
**Years** 2015  
**Accomplishment Narrative**  
 Awarded and completed 6 housing rehabilitation contracts.



**PGM Year:** 2015  
**Project:** 2009 - Weatherization Enhancement Program  
**IDIS Activity:** 3039 - WEATHERIZATION ENHANCEMENT PROGRAM  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Energy Efficiency Improvements (14F) **National Objective:** LMH  
**Initial Funding Date:** 10/23/2015

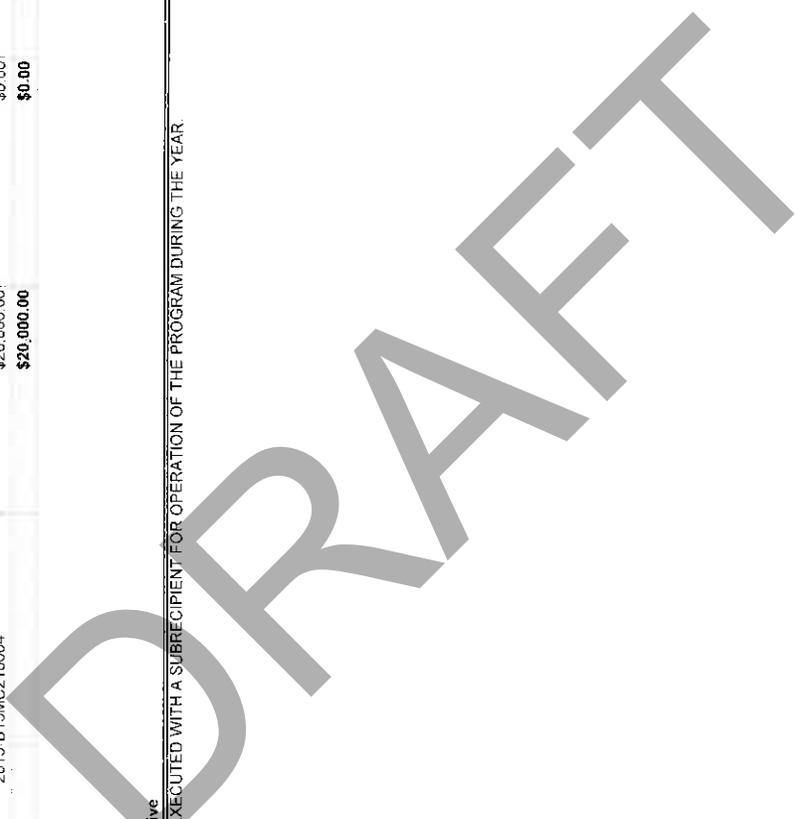
**Description:**  
 INSTALLATION OF HIGH EFFICIENCY HEAT SOURCES IN LOW-INCOME OWNER-OCCUPIED HOUSEHOLDS IN WHICH A PRIMARY HEAT SOURCE DOES NOT NOW EXIST.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015 B15MC210004	\$20,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Housing Units : 15

**Annual Accomplishments**  
**Years** 2015  
**Accomplishment Narrative**  
 AN AGREEMENT WAS EXECUTED WITH A SUBRECIPIENT FOR OPERATION OF THE PROGRAM DURING THE YEAR.



PGM Year: 2015  
 Project: 3006 - Fair Housing Education and Outreach  
 IDIS Activity: 3040 - FAIR HOUSING

Status: Open  
 Location: Objective:  
 Outcome: Fair Housing Activities (subject to National Objective:  
 Matrix Code: Fair Housing Activities (subject to National Objective:

Initial Funding Date: 10/23/2015

**Description:**

The project consists of retaining a full-time investigator to conduct fair housing complaints. The implementing agency is the Lexington-Fayette Urban County Human Rights Commission.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015:B15MC210004	\$50,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

PGM Year: 2014  
 Project: 0006 - Youth Services  
 IDIS Activity: 3041 - All Explorers Youth Services Program

Status: Open  
 Location: 565 E Fifth St Lexington, KY 40508-1541  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (USD) National Objective: LMC

Initial Funding Date: 10/23/2015

**Description:**

Funds will provide for the operation of an after-school program at William Wells Brown Elementary School for two six week sessions in spring and fall that will improve student knowledge and performance in language arts and math.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015:B15MC210004	\$23,200.00	\$9,642.02	\$9,642.02
<b>Total</b>			<b>\$23,200.00</b>	<b>\$9,642.02</b>	<b>\$9,642.02</b>

Proposed Accomplishments

People (General): 192

**Annual Accomplishments**

**Years Accomplishment Narrative**

2015 Funds provided for the operation of an after-school program at William Wells Brown Elementary School to improve student knowledge and performance in language arts and math. Accomplishments reported on previous year's activity.

PGM Year: 2015

Project: 0014 - Grants Administration

IDIS Activity: 3042 - ADMINISTRATION

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/23/2015

**Description:**

PROJECT WILL SUPPORT THE ADMINISTRATIVE COSTS OF OPERATING THE CDBG PROGRAM. THESE COSTS INCLUDE ADMINISTRATIVE PERSONNEL, PROFESSIONAL SERVICES, TRAINING, SUPPLIES, EQUIPMENT AND OTHER OPERATING COSTS

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2015	B15MC210004	\$240,000.00	\$78,768.87	\$78,768.87
<b>Total</b>			<b>\$240,000.00</b>	<b>\$78,768.87</b>	<b>\$78,768.87</b>

PGM Year: 2015

Project: 0007 - Housing Rehabilitation Operations

IDIS Activity: 3043 - HOUSING REHABILITATION OPERATIONS

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: National Administration (14H)

National Objective: LMH

Initial Funding Date: 10/23/2015

**Description:**

FUNDS WILL BE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE PERSONNEL, LEGAL AND APPRAISAL FEES, AND OTHER OPERATIONAL SUPPLIES

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2015	B15MC210004	\$253,770.35	\$111,151.68	\$111,151.68
PI			\$106,229.65	\$106,229.65	\$106,229.65
<b>Total</b>			<b>\$360,000.00</b>	<b>\$217,381.53</b>	<b>\$217,381.53</b>

Proposed Accomplishments

Housing Units: 26

**Annual Accomplishments**

Years: Accomplishment Narrative

2015: FUNDS WERE USED TO OPERATE THE SINGLE FAMILY HOUSING REHABILITATION PROGRAM. THE COSTS SUPPORTED ARE

SALARIES, LOAN SERVICING, TRAINING, AND LEGAL FEES.

**PGM Year:** 2015  
**Project:** 0015 - Reister Community Housing Foundation Repair Program  
**IDIS Activity:** 3043 - RAMPS  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab: Single-Unit Residential (14A)  
**National Objective:** LMH  
**Initial Funding Date:** 11/04/2015

**Description:**  
 ORGANIZATION WILL PROVIDE RAMPS AND OTHER ACCESSIBILITY RENOVATIONS TO HOUSING UNITS OCCUPIED BY LMI PERSONS WITH MOBILITY IMPAIRMENTS

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210004	\$30,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Housing Units : 15  
**Annual Accomplishments**  
**Years** :  
**Accomplishment Narrative**  
 2015 : AN AGREEMENT WAS EXECUTED WITH A SUBRECIPIENT FOR OPERATION OF THE PROGRAM DURING THE YEAR

**PGM Year:** 2015  
**Project:** 0025 - Cardinal Valley Feasibility Study  
**IDIS Activity:** 3051 - CARDINAL VALLEY RECEV FEASIBILITY  
**Status:** Completed 8/8/2016 3:22:54 PM  
**Location:** National Objective  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)

**Initial Funding Date:** 11/17/2015  
**Description:**  
 Feasibility study for Cardinal Valley commercial area for re-use as a neighborhood public facility project.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210004	\$43,841.66	\$43,841.66	\$43,841.66
	PI			\$41,158.34	\$41,158.34	\$41,158.34
<b>Total</b>				<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>

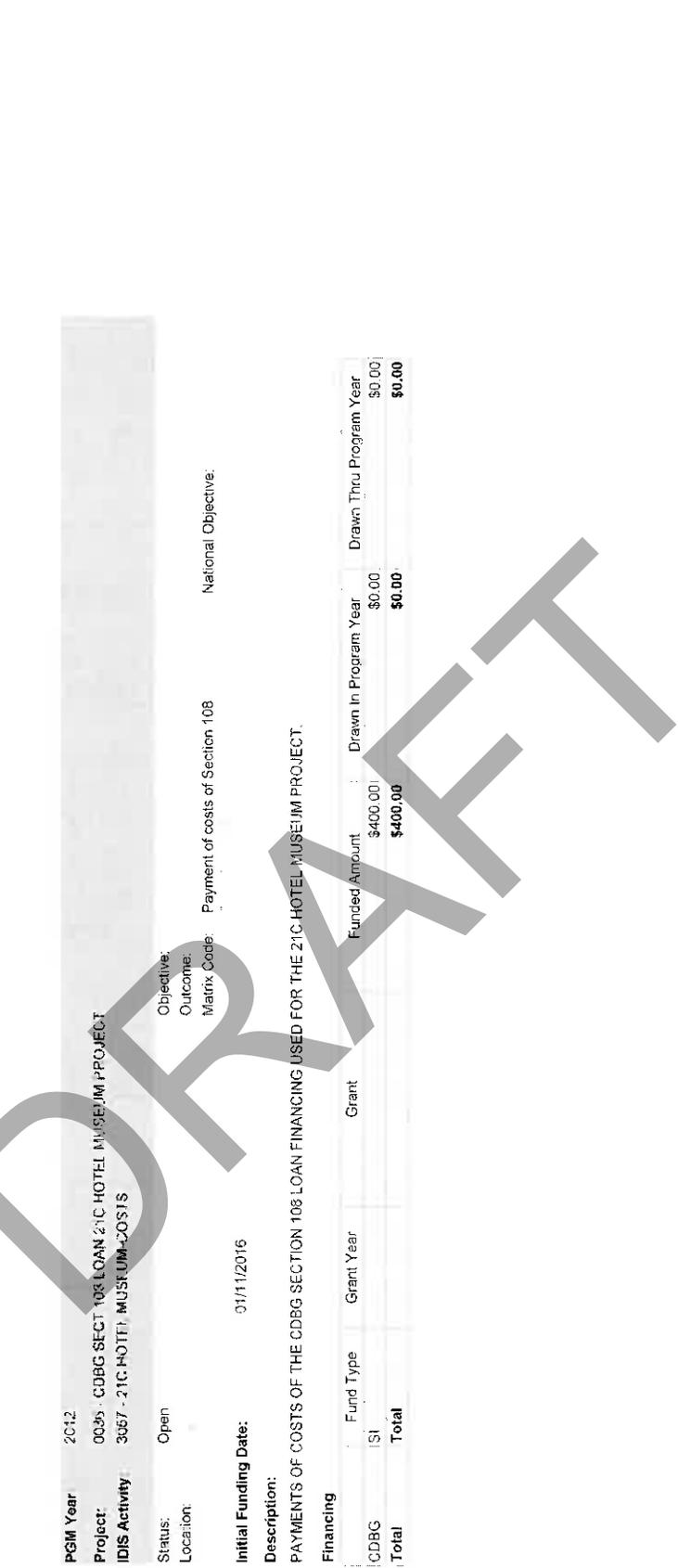
**PGM Year:** 2012  
**Project:** 3056 - CDBG SECT 108 LOAN 21C HOTEL MUSEUM PROJECT  
**IDIS Activity:** 3056 - 21C HOTEL MUSEUM-INT  
**Status:** Open  
**Location:** Objective:  
 Outcome:  
**Matrix Code:** Payment of Interest on Section 108  
**National Objective:**

**Initial Funding Date:** 01/11/2016

**Description:**  
 INTEREST PAYMENTS TO FINANCE THE CDBG SECTION 108 LOAN FUNDS USED FOR THE 21C HOTEL MUSEUM PROJECT.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	ISI		\$26,271.39	\$0.00	\$0.00
<b>Total</b>			<b>\$26,271.39</b>	<b>\$0.00</b>	<b>\$0.00</b>



**PGM Year:** 2012  
**Project:** 0035 - CDBG SECT 108 LOAN 21C HOTEL MUSEUM PROJECT  
**IDIS Activity:** 3057 - 21C HOTEL MUSEUM-COSTS  
**Status:** Open  
**Location:** Objective:  
 Outcome:  
**Matrix Code:** Payment of costs of Section 108  
**National Objective:**

**Initial Funding Date:** 01/11/2016

**Description:**  
 PAYMENTS OF COSTS OF THE CDBG SECTION 108 LOAN FINANCING USED FOR THE 21C HOTEL MUSEUM PROJECT.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	ISI		\$400.00	\$0.00	\$0.00
<b>Total</b>			<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**PGM Year:** 2015  
**Project:** 0010 - Youth Services  
**DIS Activity:** 3029 - AHEAD YOUTH SERVICES FORMERLY MASH

**Status:** Open  
**Location:** 540 W Third St Lexington, KY 40508-1241

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**Initial Funding Date:** 02/04/2016  
**National Objective:** LMC

**Description:**  
 THIS PROJECT WILL ENGAGE AND SUPPORT YOUTH WHO HAVE EXPERIENCED FAMILY CONFLICT, ABUSE, AND HOMELESSNESS IN AN EFFORT TO PROMOTE POSITIVE IDENTITY DEVELOPMENT.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B16M21C004	\$25,000.00	\$5,204.58	\$5,204.58
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$5,204.58</b>	<b>\$5,204.58</b>

**Proposed Accomplishments**  
 People (General) : 160

**Actual Accomplishments**  
 Number assisted:

	Person
	Total
White:	46
Black/African American:	7
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	5
Other multi-racial:	0
Asian/Pacific Islander:	0
<b>Total:</b>	<b>82</b>

**Income Category:**

Income Category	Person
Extremely Low	82
Low Mod	0
Moderate	0
Non Low Moderate	0
<b>Total</b>	<b>82</b>
<b>Percent Low/Mod</b>	<b>100.0%</b>

**Annual Accomplishments**  
 2015

**Accomplishment Narrative**  
 DURING THE PROGRAM YEAR, AN AMENDMENT TO THE SCOPE OF SERVICES WAS COMPLETED. FUNDS WERE USED TO SUPPORT AN OUTREACH PROGRAM FOR YOUTH WHO ARE HOMELESS OR AT RISK OF HOMELESSNESS. SIXTEEN PARTICIPANTS HAVE COMPLETED SAFETY PLANS AND TWENTY-THREE PARTICIPANTS HAVE ACHIEVED SAFE EXITS TO STABLE LIVING CONDITIONS. TWO PARTICIPANTS MADE IMPROVEMENTS IN ACADEMIC ACHIEVEMENT AND SCHOOL ATTENDANCE.

**PGM Year:** 2015  
**Project:** 3010 - Youth Services  
**IDIS Activity:** 3060 - PAL  
 Status: Open  
 Location: 540 E Third St Lexington, KY 40508-1693  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)  
 National Objective: LMC

**Initial Funding Date:** 02/04/2016  
**Description:**  
 POLICE ACTIVITIES LEAGUE OPERATING AT FLOYD DRIVE AND THE CHARLES YOUNG COMMUNITY CENTER AT EAST THIRD STREET PROVIDES RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR LOW-INCOME YOUTH IN AN EFFORT TO PROVIDE THEM WITH AN ALTERNATIVE TO DRUG AND DELINQUENT ACTIVITIES.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015 B15MC210004	\$25,000.00	\$1,551.88	\$1,551.88
<b>Total</b>			<b>\$25,000.00</b>	<b>\$1,551.88</b>	<b>\$1,551.88</b>

**Proposed Accomplishments**  
 People (General) : 170

**Annual Accomplishments**  
 Years : 2015  
**Accomplishment Narrative**  
 FUNDS WERE USED TO SUPPORT THE POLICE ACTIVITIES LEAGUE PROGRAM. FUNDS WERE SPENT FOR BASKETBALL REGISTRATION FEES AND A BOXING TOURNAMENT TRAVEL COSTS. PROGRAM YEAR ACCOMPLISHMENTS WERE REPORTED IN ANOTHER ACTIVITY.

**PGM Year:** 2015  
**Project:** 4013 - New Beginnings Transitional Housing  
**IDIS Activity:** 4041 - New Beginnings Transitional Housing  
 Status: Open  
 Location: 3131 Custer Dr Ste 9 Lexington, KY 40517-4006  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Handicapped Services (05E)  
 National Objective: LMC

**Initial Funding Date:** 02/05/2016  
**Description:**  
 The funds will be used for the operation of a transitional housing program for persons with severe and persistent mental illness who are extremely low-income and are homeless or at risk of homelessness.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015 B15MC210004	\$30,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 12

**Annual Accomplishments**  
 Years : 2015  
**Accomplishment Narrative**  
 AN AGREEMENT WAS EXECUTED WITH A SUBRECIPIENT FOR OPERATION OF THE PROGRAM DURING THE YEAR.

PGM Year: 2015  
 Project: 2011 - Meadows/Northland/Arlington  
 IDIS Activity: 2074 - MEADOWS/NORTHLAND/ARLINGTON

Status: Open  
 Location: 1100 Bryan Ave Lexington, KY 40505-3358

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement  
 National Objective: LMA

Initial Funding Date: 04/28/2016

Description:  
 RECONSTRUCTION OF THE STREET, CURBS, GUTTERS, AND SIDEWALKS IN NORTHLAND ARLINGTON MEADOWS AREA TO INCLUDE RECONSTRUCTION OF BRYAN AVENUE FROM PARK VIEW TO MEADOW PARK. THE GOVERNMENT'S DIVISION OF ENGINEERING IS RESPONSIBLE FOR PROJECT CONSTRUCTION.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2015	B15MC210004	\$830,000.00	\$10,293.95	\$10,293.95
<b>Total</b>			<b>\$830,000.00</b>	<b>\$10,293.95</b>	<b>\$10,293.95</b>

Proposed Accomplishments  
 People (General) : 4,410  
 Total Population in Service Area: 4,410  
 Census Tract Percent Low / Mod: 161.90

Annual Accomplishments  
 Years  
 Accomplishment Narrative  
 2015  
 The next phases of the project have been redesigned to include the necessary purchase of two properties on Bryan Avenue in order to realign the intersection of Bryan and Morgan Avenues to complete the street and sidewalk improvements. The phases include improvements on Bryan Avenue from Park View Avenue to Meadow Park and improvements on Park View Avenue from Bryan Avenue to Oak Hill Drive. These phases will be bid in the fall of 2016 after the purchase of the properties is completed. During the program year funds were spent for engineering design services.

PGM Year: 2014  
 Project: 2010 - CADENTOWN SCHOOL  
 IDIS Activity: 3073 - CADENTOWN SCHOOL

Status: Open  
 Location: 709 Caden Ln Lexington, KY 40509-4316

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (OSF)  
 National Objective: LMC

Initial Funding Date: 04/28/2016

Description:  
 Funds will be used to install an ADA compliant concrete walkway from Caden Lane to historic Cadentown School.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2015	B15MC210004	\$24,000.00	\$3,240.00	\$3,240.00
<b>Total</b>			<b>\$24,000.00</b>	<b>\$3,240.00</b>	<b>\$3,240.00</b>

Proposed Accomplishments  
 Public Facilities : 1

Annual Accomplishments  
 Years  
 Accomplishment Narrative  
 2015  
 Funds were spent for design of an ADA compliant concrete walkway from Caden Lane to historic Cadentown School.

**PGM Year:** 2015  
**Project:** 0017 - Safe Haven  
**IDIS Activity:** 3083 - SAFE HAVEN  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS  
**National Objective:** LMC  
**Initial Funding Date:** 06/08/2015

**Description:**  
 PROVIDES IMMEDIATE HOUSING AND SUPPORT SERVICES TO HOMELESS PERSONS WITH SEVERE MENTAL ILLNESS FOR PURPOSES OF STABILIZING PERSON AND RELOCATING THEM TO PERMANENT HOUSING.

**Financing**

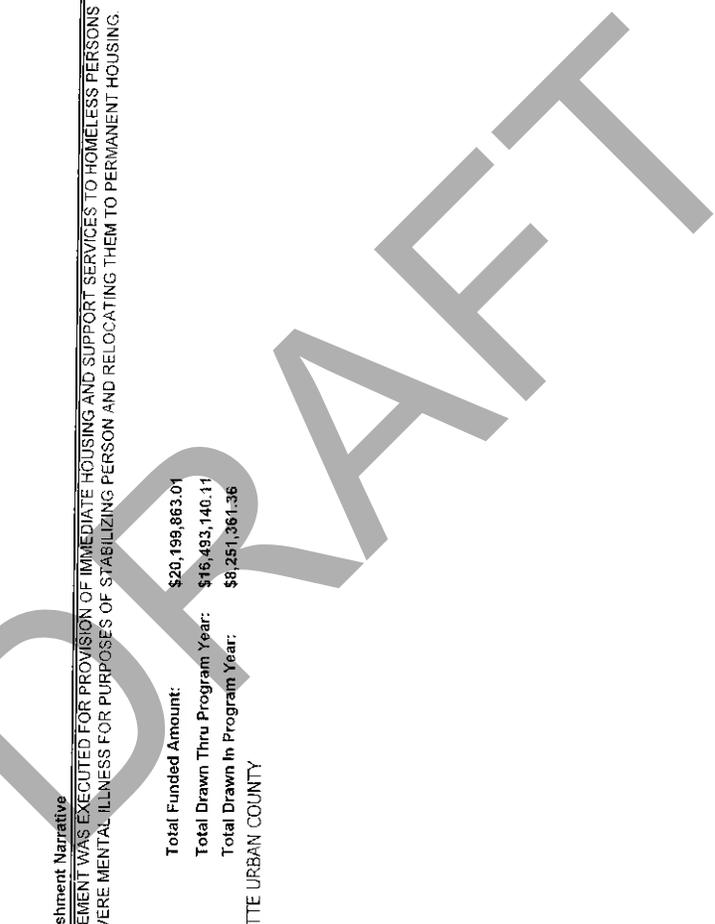
Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2015 B15MC210004		\$23,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 7

**Annual Accomplishments**  
**Years**      **Accomplishment Narrative**  
 2015      AN AGREEMENT WAS EXECUTED FOR PROVISION OF IMMEDIATE HOUSING AND SUPPORT SERVICES TO HOMELESS PERSONS WITH SEVERE MENTAL ILLNESS FOR PURPOSES OF STABILIZING PERSON AND RELOCATING THEM TO PERMANENT HOUSING.

**Total Funded Amount:** \$20,199,863.01  
**Total Drawn Thru Program Year:** \$16,493,140.11  
**Total Drawn In Program Year:** \$8,251,361.36

PR03 - LEXINGTON-FAYETTE URBAN COUNTY



# PR06 - Summary of Consolidated Plan Projects for Report Year

Page by: GRANTEES: LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Plan Year	IDIS Project	Project Title and Description	Program	Activities	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015	4	Single Family Housing Rehabilitation Program	CDBG	Federal funds will be used to provide low-interest loans to low-income homeowners and deferred loans to very low-income homeowners for purposes of bringing their homes into compliance with the housing code and to improve energy efficiency. LFUCG Division of Grants and Special Programs is responsible for operation of this program.	\$331,511.00	\$331,511.00	\$169,881.20	\$161,629.80	\$169,881.20
5		Housing Rehabilitation, Emergency Repair	HOME	Division of Grants and Special Programs will operate an emergency housing repair program for low-income homeowners to include electrical, plumbing, and HVAC repairs.	\$170,148.00	\$254,081.42	\$111,102.73	\$142,978.69	\$111,102.73
6		ESG15 LEXINGTON-FAYETTE	CDBG	2015 ESG ALLOCATION FUNDS HAVE BEEN ALLOCATED FOR OPERATION OF EMERGENCY SHELTERS. FUNDS HAVE ALSO BEEN ALLOCATED FOR OPERATION OF A RAPID REHOUSING PROGRAM AND A HOMELESS PREVENTION PROGRAM. ADMINISTRATION FUNDS HAVE ALSO BEEN ALLOCATED	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
7		Housing Rehabilitation Operations	HESG	Operation of the single family housing rehabilitation program. Support the personnel costs of the loan and relocation specialists and the rehabilitation specialists, legal fees, appraisal fees, and other operation supplies. The project is directly operated by the LFUCG's Division of Grants and Special Programs.	\$182,217.00	\$170,570.48	\$129,417.91	\$41,152.57	\$129,417.91
8		Fair Housing Education and Outreach	CDBG	The project will assist the government in meeting its obligation as an entitlement community to affirmatively further housing. Project consists of retention of a full-time investigator for fair housing complaints. An agreement will be entered into with the Lexington-Fayette Urban County Human Rights Commission for operation of this project.	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
9		Weatherization Enhancement Program	CDBG	Installation of high efficiency heat sources in low-income owner-occupied households in which a primary heat source does not now exist. A subcontract agreement will be entered into with Community Action Council for implementation of this service.	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
10		Youth Services	CDBG	Youth services activities for the 2015 program year include the Police Activities League, Arbor Youth Services, Living Arts and Science Center's Art Explorers, and the Center for Family and Community Services at Charles Young Center. All programs provide educational activities for low-income children and adolescents.	\$83,420.00	\$60,250.00	\$15,763.53	\$44,456.47	\$15,763.53
11		Meadows/Northland/Arlington	CDBG	Reconstruction of the street, curbs, gutters, and sidewalks in Northland Arlington Meadows area. The government's Division of Engineering is responsible for project construction. Plan Year 1 proposals for the replacement of curbs, gutters and sidewalks, street reconstruction, and storm sewer improvements on Bryan Avenue from Park View to Meadow Park, including a portion of the 1000 block, the 1100 block, 1200, and 1300 blocks and a portion of the 1400 block of Bryan Avenue.	\$830,000.00	\$830,000.00	\$10,283.85	\$810,706.05	\$10,283.85
12		New Beginnings Transitional Housing	CDBG	Funds will be used for the operation of a transitional housing program for persons with severe and persistent mental illness who are extremely low-income and are homeless or at risk of homelessness.	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00

13	First-time Homebuyers Program--R.E.A.C.H.	R.E.A.C.H. Inc. will provide subsidies for eligible first-time homebuyers purchasing new or existing single-family units. Subsidies will be in the form of downpayment assistance and/or assistance with closing costs. An agreement will be entered into with R.E.A.C.H. Inc. for program operation.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Grantee Administration	Project will support the administrative costs of operating the CDBG program. These costs include administrative personnel, professional services, equipment, supplies, and other operating costs of the program.	\$240,000.00	\$240,000.00	\$78,768.87	\$161,231.13	\$78,768.87
15	HOME Administration--LFUCG	Support Administrative costs of the LFUCG in the operation of the HOME program. This includes salaries, professional services, loan servicing, office supplies, professional development, and other operation costs.	\$92,270.00	\$92,270.00	\$32,013.15	\$60,256.85	\$32,013.15
16	Realtor Community Housing Foundation Repair Program	Organization will provide exterior repairs and new roofing to housing units that are owned and occupied by LMI elderly persons; provide ramps and other accessibility re-visions to houses of LMI persons with mobility impairments; provide emergency repairs for very low-income elderly homeowners. A subcontract agreement will be entered into with Realtor Community Housing Foundation for operation of the program.	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
17	Safe Haven	Provides immediate housing and support services to homeless persons with severe mental illness for purposes of stabilizing person and relocating him/her to other housing or rent support. A subcontract agreement will be entered into with Bluegrass Regional Mental Health-Mental Retardation Board, Inc. for operation of the program.	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00
18	HOME Administration--CHDO	Administrative costs of the Jurisdiction's CHDO--Lexington-Fayette County Local Development Corporation.	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
19	CHDO--Lexington-Fayette County Local Development Corporation	As the designated CHDO, the Lexington-Fayette County Local Development Corporation will acquire properties, rehabilitate units or conduct new construction for use as rental properties for low-income households.	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00
20	Lexington Habitat for Humanity Housing Construction Program	Lexington Habitat for Humanity will receive HOME funds for use as developer subsidies to support the new construction or rehabilitation of 22 single-family houses for households who are at or below 60% of area median income. Funds will be used to support the construction costs of construction of the units.	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
21	AIDS VOLUNTEERS, INC./TENANT BASED RENTAL ASSISTANCE	PROJECT WILL PROVIDE TO VERY LOW-INCOME PERSONS WITH HIV/AIDS WITH TENANT BASED RENTAL ASSISTANCE FOR THE PURPOSE OF PROVIDING DISABLED PERSONS (MAY BE HOMELESS) WITH AFFORDABLE HOUSING IN STANDARD CONDITION.	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00
22	Development of Rental Housing Units for Low Income Household	HOME funds will be used as gap financing for the development of rental housing for low-income households.	\$499,240.00	\$499,240.00	\$0.00	\$499,240.00	\$0.00
23	Tenant Based Rental Assistance for Persons with Severe Mental Illnesses	Project will continue the operation of a tenant-based rental assistance program for extremely low-income persons who are homeless or near homeless with severe and chronic mental illnesses. The organization that operates this program is the Bluegrass Mental Health-Mental Retardation Board Inc. the community mental health agency serving Fayette County.	\$60,000.00	\$60,000.00	\$1,469.00	\$58,531.00	\$1,469.00
25	Cardinal Valley Feasibility Study	Feasibility study for Cardinal Valley commercial area for re-use as a neighborhood public facility project	\$150,000.00	\$150,000.00	\$85,000.00	\$65,000.00	\$85,000.00



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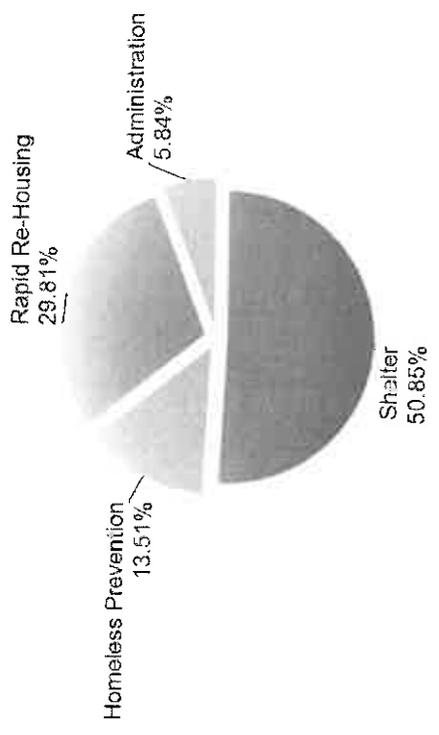
**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14MC210003	\$171,368.00	\$171,368.00	\$0.00	0.00%	\$171,368.00	100.00%	\$0.00	0.00%

**ESG Program Components**

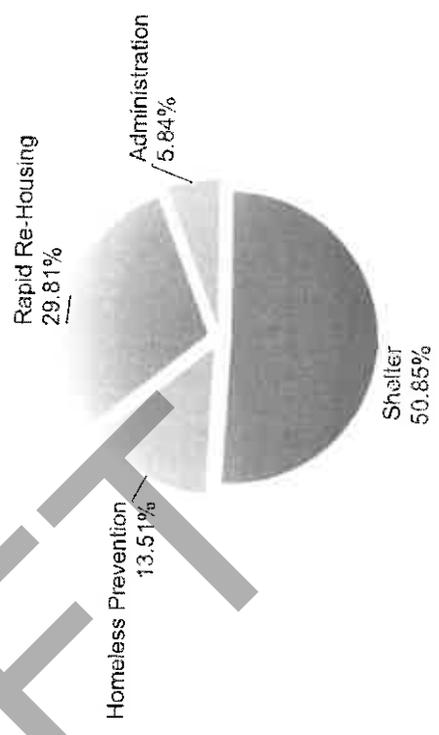
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$87,142.10	50.85%	\$87,142.10	50.85%
Homeless Prevention	\$23,144.33	13.51%	\$23,144.33	13.51%
Rapid Re-Housing	\$51,081.57	29.81%	\$51,081.57	29.81%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$10,000.00	5.84%	\$10,000.00	5.84%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$171,368.00</b>	<b>100.00%</b>	<b>\$171,368.00</b>	<b>100.00%</b>

**Funds Committed**



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

**Funds Drawn**



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

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**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$171,368.00

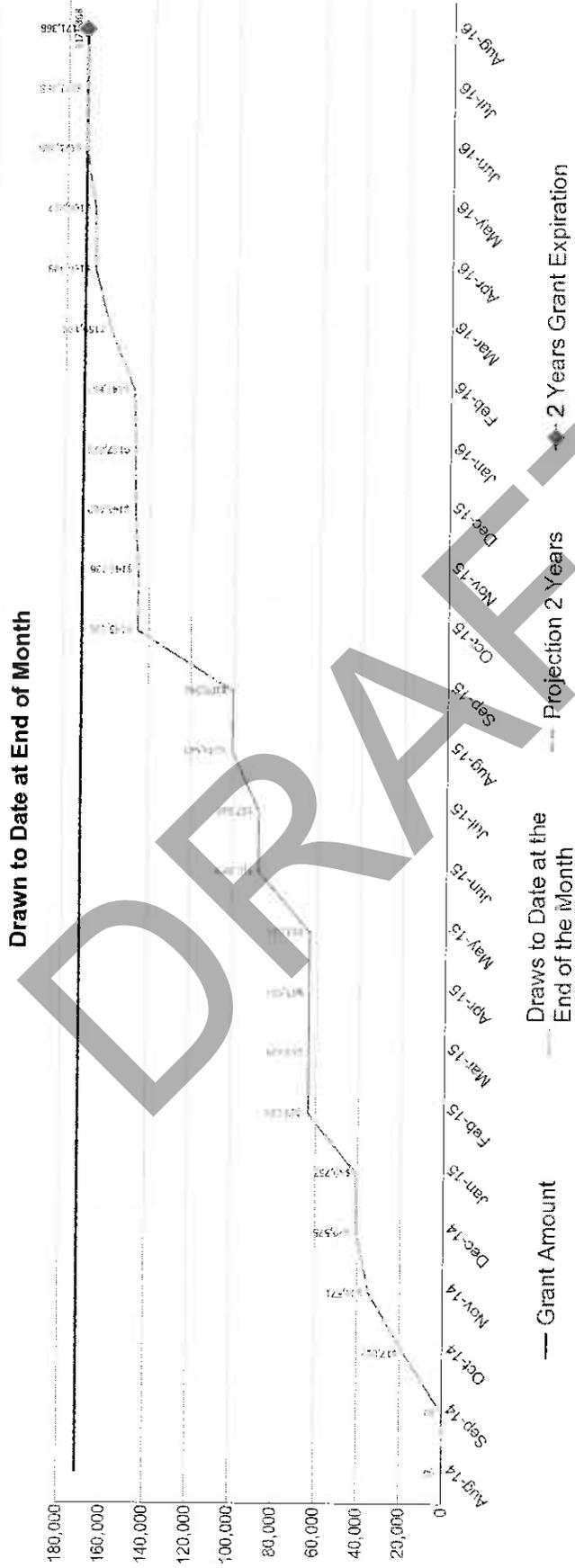
Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14MC210003	\$171,368.00	08/01/2014	08/01/2016	(39)	\$0.00

**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$87,142.10	\$0.00	\$87,142.10	50.85%	\$67,513.00	\$87,142.10	50.85%

**ESG Draws By Month (at the total grant level):**  
 Grant Amount: 171,368.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2014	\$0.00	\$0.00	0.00%	0.00%
12/31/2014	\$40,574.73	\$40,574.73	23.68%	23.68%
03/31/2015	\$23,049.42	\$63,624.15	13.45%	37.13%
06/30/2015	\$24,264.85	\$87,889.00	14.16%	51.29%
09/30/2015	\$12,651.02	\$100,540.02	7.38%	58.67%
12/31/2015	\$46,121.63	\$146,661.65	26.91%	85.58%
03/31/2016	\$12,473.43	\$159,135.08	7.28%	92.86%
06/30/2016	\$12,232.92	\$171,368.00	7.14%	100.00%
09/30/2016	\$0.00	\$171,368.00	0.00%	100.00%



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**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT	Homeless Prevention	\$19,644.33	\$19,644.33
	Rapid Re-Housing	\$48,314.35	\$48,314.35
	Administration	\$10,000.00	\$10,000.00
	Total	\$77,958.68	\$77,958.68
	Total Remaining to be Drawn	\$0.00	\$0.00
HOPE CENTER	Percentage Remaining to be Drawn		0.00%
	Shelter	\$52,868.10	\$52,868.10
	Total	\$52,868.10	\$52,868.10
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%
BLUEGRASS DOMESTIC VIOLENCE	Shelter	\$34,274.00	\$34,274.00
	Total	\$34,274.00	\$34,274.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%
	Homeless Prevention	\$3,500.00	\$3,500.00
catholic charities of the diocese of lexington, inc.	Total	\$3,500.00	\$3,500.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%
	Rapid Re-Housing	\$2,767.22	\$2,767.22
	Total	\$2,767.22	\$2,767.22
Arbor Youth Services, formerly MASH Services of the Bluegrass	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%
	Total	\$0.00	\$0.00



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**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	HOPE CENTER
Homeless Prevention	BLUEGRASS DOMESTIC VIOLENCE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT catholic charities of the diocese of lexington, inc.
Rapid Re-Housing	LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Arbor Youth Services, formerly MASH Services of the Bluegrass
Administration	LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

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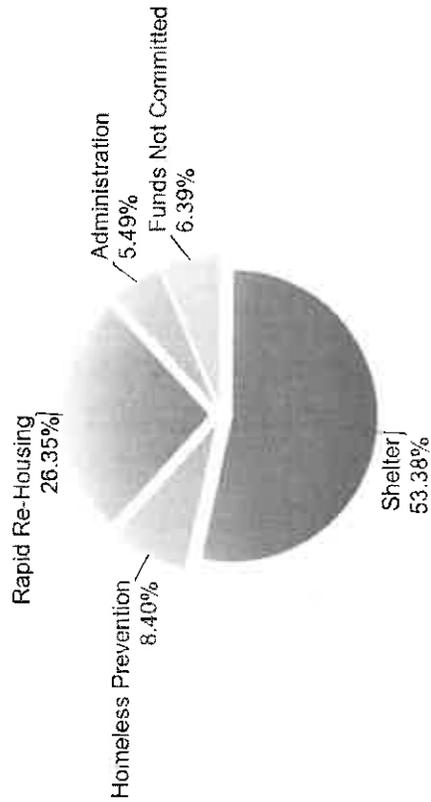
**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E15MC210004	\$182,217.00	\$170,570.48	\$11,646.52	6.39%	\$137,737.56	75.59%	\$44,479.44	24.41%

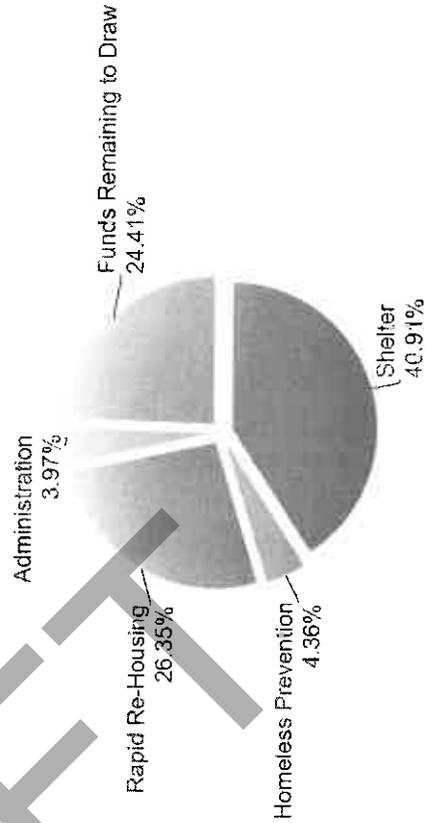
**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$97,260.00	53.38%	\$74,551.43	40.91%
Homeless Prevention	\$15,304.64	8.40%	\$7,952.17	4.36%
Rapid Re-Housing	\$48,005.84	26.35%	\$48,005.84	26.35%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$10,000.00	5.49%	\$7,228.12	3.97%
Funds Not Committed	\$11,646.52	6.39%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$44,479.44	24.41%
<b>Total</b>	<b>\$182,217.00</b>	<b>100.00%</b>	<b>\$182,217.00</b>	<b>100.00%</b>

**Funds Committed**



**Funds Drawn**



Street Outreach    Shelter    Homeless Prevention    Rapid Re-Housing  
 Data Collection (HMIS)    Administration    Funds Not Committed    Funds Remaining to Draw

Street Outreach    Shelter    Homeless Prevention    Rapid Re-Housing  
 Data Collection (HMIS)    Administration    Funds Not Committed    Funds Remaining to Draw



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**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY 2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$182,217.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E15MC210004	\$137,737.56	07/29/2015	07/29/2017	323	\$44,479.44

**60% Cap on Emergency Shelter and Street Outreach**

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Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$97,260.00	\$0.00	\$97,260.00	53.38%	\$67,513.00	\$74,551.43	40.91%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT	Homeless Prevention	\$1,994.20	\$1,994.20
	Rapid Re-Housing	\$48,005.84	\$48,005.84
	Administration	\$10,000.00	\$7,228.12
	Total	\$60,000.04	\$57,228.16
	Total Remaining to be Drawn		\$2,771.88
	Percentage Remaining to be Drawn		4.62%
BLUEGRASS DOMESTIC VIOLENCE	Shelter	\$32,000.00	\$32,000.00
	Total	\$32,000.00	\$32,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
HOPE CENTER	Shelter	\$65,260.00	\$42,551.43
	Total	\$65,260.00	\$42,551.43
	Total Remaining to be Drawn		\$22,708.57
	Percentage Remaining to be Drawn		34.80%
catholic charities of the diocese of lexington, inc.	Homeless Prevention	\$1,853.44	\$1,853.44
	Total	\$1,853.44	\$1,853.44
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Arbor Youth Services, formerly MASH Services of the Bluegrass	Homeless Prevention	\$11,457.00	\$4,104.53
	Total	\$11,457.00	\$4,104.53
	Total Remaining to be Drawn		\$7,352.47
	Percentage Remaining to be Drawn		64.17%



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**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	BLUEGRASS DOMESTIC VIOLENCE HOPE CENTER
Homeless Prevention	LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT catholic charities of the diocese of lexington, inc. Arbor Youth Services, formerly MASH Services of the Bluegrass
Rapid Re-Housing Administration	LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

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