MEMORANDUM

DATE: August 7, 2014

TO: Lexington Area MPO Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP) Recipients

FROM: Max Conyers, MPO Transportation Planning Manager/Executive Sec.

SUBJECT: Notification of Draft Amendment #1 to the FY 2013–FY 2016 TIP and Amendment #1 to the 2040 MTP

The Lexington Area Metropolitan Planning Organization is proposing adoption of Amendment #1 to the FY 2013 – 2016 TIP and Amendment #1 to the 2040 MTP. This action reconciles the documents with the recently approved Kentucky Statewide Transportation Improvement Program (STIP).

The draft amendment includes a table summarizing TIP changes and revised TIP tables.

The draft amendment has been posted on the MPO website at www.lexareampo.org

Please contact me if a hard (paper) copy of this draft amendment is needed or if you have any questions.

AMENDMENT #1

FY 2013-2016 Transportation Improvement Program

Amendment #1 Summary

Project ID	Sponsor	Facility	Description	Change to TIP
Table 1 SLX Projects				
7-223.02	KYTC	US 421	Leestown Rd	Shift C funding to 2014
7-224.10	LFUCG	CS 4174	Clays Mill Rd Section 1	Shift U to future; show local match for D and R
7-224.55	LFUCG	CS 4174	Clays Mill Rd Section 2C	Increase C funding to $4,559,000
7-225.00/.01	LFUCG	KY 1927	Liberty/Todds Rd Section 2A & 2B	Add project ID; increase D to $450,000
7-227.00	LFUCG	N/A	Various Continuing Programs	List funding amounts for each program
7-231.00	LFUCG	Rose St	Rose Street	Increase U to $37,000; shift C to 2015
7-397.00	KYTC/Jess Co	KY 29	Turn lanes at W. Jessamine HS	Remove from TIP - project cancelled
7-8507.00	LFUCG	CS 2548	Polo Club Blvd	Remove U phase
7-428.00	LFUCG	CS 4524	Man O' War at Richmond Rd	Increase D to $60,000
7-430.00	KYTC	US 27	Access Management on Nicholasville Rd	**Add new project**; D in 2015 at $800,000
Table 2 Non-SLX Projects				
7-113.02	KYTC	KY 4	New Circle Rd from Leestown Rd to near Georgetown Rd	**Add new project**: C ($18,000,000) phase in future
7-252.00	KYTC	KY 922	Newtown Pk from KY 4 to I-75	**Add new project**; R ($500,000) phase in 2015 with STP funds; additional R, U and C phases in future
7-279.00	KYTC	KY 4	Reconstruction of KY 4/US 60 (Versailles Rd) interchange	Shift U to 2014 and fund type to NH and increase to $2,080,000; shift C to 2015 and fund type to NH and decrease to $10,970,000
7-366.00	KYTC	KY 4	New Circle Rd widening from Georgetown to Boardwalk	Shift U phase to 2014 and increase to $5,850,000; change C phase to NH funds and decrease to $13,700,000
7-412.00	KYTC	US 27	Replace L&N RR bridge overpass on N Broadway	Shift R U and C phases to future and increase to $2,440,000 (R) $1,550,000 (U) $12,040,000 (C)
7-413.00	KYTC	KY 922	Construct an additional lane on Newtown Pk from Pintail Dr to the beginning of SB I-75	Change DRU funding to NH; shift D to 2014; shift R and U to 2016
7-414.00	KYTC	KY 1980	Brannon Rd from US 68 (Harrodsburg Rd) to US 27 (Nicholasville Rd)	Shift U to 2016
7-593.14	KYTC/LFUCG	KY 922	Newtown Pk Extension	**Add new project**; add C phase ($120,000) in 2014 with STP funds
7-3701.00	KYTC	IC-8104W	University Dr bike lane extension	Shift C to 2014
7-3702.00	LFUCG		Town Branch Trail	Shift C to 2014
7-3706.00	LFUCG		Gainesway Trail	**Add new project**; add C phase ($410,000) in 2014 with CM funds

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AMENDMENT #1

FY 2013-2016 Transportation Improvement Program Amendment #1 Summary				
Project ID	**Sponsor**	**Facility**	**Description**	**Change to TIP**
Table 3 Regionally Significant State Funded Projects				
7-366.00	KYTC	KY 4	New Circle Rd widening from Georgetown to Boardwalk	Remove from Table 3 - no longer SP funded
7-376.00	KYTC	CS 1486A	Extend East Brannon Rd	All phases now SPP funded; decrease R to $3,000,000; increase U to $4,980,000; increase C to $14,400,000
7-593.20	KYTC/LFUCG	KY 922	Newtown Pk Extension Priority 3	Shift U phase to 2014; shift C phase to future
Table 4 - Informational Supplement - Unfunded and/or Non-Regionally Significant State Projects				
7-87.20	KYTC	New Route	East Nicholasville Bypass Section IA	**Add new project**; add C ($15,000,000) in 2015 with SP funds
7-122.10	KYTC	US 25	Georgetown Rd from Spurr Rd to 1400 ft. S of Ironworks Rd	Shift R phase to 2014 and increase to $12,170,000; shift U phase to 2014 and increase to $3,520,000; shift C phase to 2016 and increase to $19,280,000
7-376.00	KYTC	CS 1486 A	Brannon Rd extension	Remove from Table 4 - no longer SP funded
7-384.00	KYTC		Stream restoration along Cane Run	**Add new project**; add C ($2,000,000) in 2014 with SP funds
7-410.00	KYTC		Preliminary engineering and financial feasibility of new connector between US 27 and I-75	Remove from Table 3; Add to Table 4; Change funding to SP and shift to 2015
7-419.00	KYTC	KY 169	Reconstruct KY 169 just E of Keene	Shift D to 2015; shift R, U, and C to future
7-429.00	KYTC	CS 3016	Upgrade Alumni Dr	**Add new project**; add C ($5,000,000) in 2015 with SPP funds
7-593.30	KYTC/LFUCG	KY 922	Newtown Pk Extension Priority 4	Shift C phase to future
7-8340.00	KYTC	US 60	Scoping study to reconstruct/widen Winchester Rd	Shift P phase to 2014 and decrease amount to $280,000
7-8341.00	KYTC	US 60	Winchester Rd scoping study	**Add new project**; add P ($280,000) phase in 2014 with SP funds
7-8342.00	KYTC	KY 4	New Circle Rd scoping study	**Add new project**; add P ($340,000) phase in 2014 with SP funds
7-8801.00	KYTC	KY 4	New Circle Rd sound barriers	**Add new project**; add C ($5,000,000) in 2015 with SPP funds
7-8804.00	KYTC	KY 4	New Circle Rd sound barriers	**Add new project**; add C ($5,000,000) in future with SP funds
7-8805.00	KYTC	KY 4	New Circle Rd sound barriers	**Add new project**; add C ($5,000,000) in future with SP funds
7-8806.00	KYTC	KY 4	New Circle Rd sound barriers	**Add new project**; add C ($5,000,000) in future with SP funds
7-8812.00	KYTC	KY 57	Bryan Station Rd sidewalk	**Add new project**; add C ($250,000) in 2014 with SPP funds
7-8851.00	KYTC	KY 169	Replace RR bridge on North 3rd St	**Add new project**; add D ($500,000) in 2016 with SP funds; add C ($1,500,000) in future with SP funds

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PROJECT TABLES

Table 1 – SLX Projects ($1,000) (Federal-aid Highway projects with a 20 % match)

Table 1 - SLX Projects							TIP Years						TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-220.00	LFUCG	US 25	**Richmond Rd. Multiuse Path** between Eagle Creek Dr. and Coys Lane; Length=1.2 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C						$690	$690	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$690	$690	$0	$0	$0
7-223.02	KYTC	US 421	**Leestown Rd.** widen to 4 lanes from existing 4-lane to Masterson Park; Length=1.6 mi (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C			$4,856				$4,856	$4,856	$0	$0
					Total	$0	$0	$4,856	$0	$0	$0	$4,856	$4,856	$0	$0
7-224.10	LFUCG	CS - 4174	**Clays Mill Rd** widen from Harrodsburg Rd to New Circle Rd - Section 1; Length=2.0 mi (Mod #4)(Amend #1)	SLX	D				$750			$750	$600	$0	$150
				SLX	R					$1,500		$1,500	$1,200	$0	$300
				SLX	U						$2,000	$2,000	$0	$0	$0
				SLX	C						$12,000	$12,000	$0	$0	$0
					Total	$0	$0	$0	$750	$1,500	$14,000	$16,250	$1,800	$0	$450
7-224.53	LFUCG	CS - 4174	**Clays Mill Rd** widen from Higbee Mill Rd to Twain Ridge Dr - Section 2B; Length=0.3 mi		D							$0	$0	$0	$0
					R/U							$0	$0	$0	$0
					C							$0	$0	$0	$0
				SLX	C		$640					$640	$640	$0	$0
					Total	$0	$640	$0	$0	$0	$0	$640	$640	$0	$0
7-224.55	LFUCG	CS - 4174	**Clays Mill Rd** widen from New Circle Rd to Keithshire Way - Section 2C; Length=0.6 mi (Mod#4)(Amend #1)		D			$50				$50	$50	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C				$4,559			$4,559	$4,559	$0	$0
					Total	$0	$0	$50	$4,559	$0	$0	$4,609	$4,609	$0	$0

Table 1 - SLX Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
							TIP Years						TIP Years		
7-225.00/225.01	LFUCG	KY 1927	**Liberty Rd/Todds Rd** widen from 0.2 mi S. of Andover Forest Dr/Forest Hill Dr to Polo Club Blvd - Section 2A & 2B; Length=1.6 mi (Mod #4)(Amend #1)		D			$450				$450	$450	$0	$0
				SLX	R							$0	$0	$0	$0
				SLX	U			$1,954				$1,954	$1,954	$0	$0
				SLX	C				$11,200			$11,200	$11,200	$0	$0
					Total	$0	$0	$2,404	$11,200	$0	$0	$13,604	$13,604	$0	$0
7-227.00	LFUCG	NA	**Various Continuing Programs** [Rideshare/Mobility (MB), Air Quality Planning (AQ), Cong. Management (CM), Bike/Ped Planning (BP), Traffic Signal Upgrades (ITS)] (Mod #4)(Amend #1)	SLX	MB	$128	$128	$128	$128	$128	$128	$768	$410	$0	$102
				SLX	AQ	$68	$68	$68	$68	$68	$68	$408	$218	$0	$54
				SLX	CM	$84	$84	$84	$84	$84	$84	$504	$269	$0	$67
				SLX	BP	$66	$66	$66	$66	$66	$66	$396	$211	$0	$53
				SLX	ITS	$575	$575	$500	$600	$600	$600	$3,450	$1,820	$0	$455
					Total	$921	$921	$846	$946	$946	$946	$5,526	$2,927	$0	$732
7-229.20	LFUCG	NA	**South Elkhorn Trail** from Joseph Bryan Way through NS RR tunnel to Waveland - Section 2; Length=0.3 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C						$400	$400	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$400	$400	$0	$0	$0
7-229.30	LFUCG	NA	**South Elkhorn Trail** from Lochdale Terrace extending N under Man o' War Blvd to Shillito Park - Section 3; Length=0.3 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C		$0				$625	$625	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$625	$625	$0	$0	$0
7-230.00	LFUCG	NA	**West Hickman Trail Phase 1B** from Clearwater Way at Man o' War Blvd. to Veterans Park; length=1.5 mi		D						$150	$150	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C		$0				$900	$900	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$1,050	$1,050	$0	$0	$0
7-231.00	LFUCG	Rose Street	Add bike lane on **Rose Street** from Rose Lane to Euclid; Length=0.2 mi (Mod #4)(Amend #1)		D			$5				$5	$4	$0	$1
				SLX	R	$37						$37	$0	$0	$0
					U			$37				$37	$30	$0	$7
				SLX	C				$179			$179	$143	$0	$36
					Total	$37	$0	$42	$179	$0	$0	$258	$177	$0	$44

Table 1 - SLX Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
							TIP Years						TIP Years		
7-396.00	KYTC/Jess. Co.	KY 1268	**Wilmore downtown drainage** and street improvements (Mod #5)	SLX	D	$50						$50	$0	$0	$0
				SLX	R			$50				$50	$40	$10	$0
				SLX	U			$125				$125	$100	$25	$0
				SLX	C			$290				$290	$232	$58	$0
					Total	$50	$0	$465	$0	$0	$0	$515	$372	$93	$0
7-398.00	KYTC/Jess. Co.	KY 169	**Culvert replacement 0.5 mi W of US 68**	SLX	D	$40						$40	$0	$0	$0
				SLX	R	$100						$100	$0	$0	$0
				SLX	U	$100						$100	$0	$0	$0
				SLX	C	$220						$220	$0	$0	$0
					Total	$460	$0	$0	$0	$0	$0	$460	$0	$0	$0
7-403.00	KYTC/Jess. Co.		**Nicholasville/Jessamine Co. pedestrian connections to schools study and preliminary engineering**	SLX	D		$100					$100	$80	$0	$20
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$0	$100	$0	$0	$0	$0	$100	$80	$0	$20
7-8507.00	LFUCG	New Blvd	Complete construction on **Polo Club Blvd** at Deerhaven Lane and Todds Rd; Length=0.2 mi (Mod #4)(Amend #1)	SLX	D		$226					$226	$181	$0	$45
				SLX	R			$263				$263	$210	$0	$53
					U							$0	$0	$0	$0
				SLX	C				$2,000			$2,000	$1,600	$0	$400
					Total	$0	$226	$263	$2,000	$0	$0	$2,489	$1,991	$0	$498
	LFUCG	KY 1974	**Tates Creek Rd** signal upgrades to replace inadequate facilities, upgrade signal faces and to accommodate upgraded street crosswalks		D	$0						$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C	$250						$250	$0	$0	$0
					Total	$250	$0	$0	$0	$0	$0	$250	$0	$0	$0
7-426.00	LFUCG	CS 4524	**Widen Man O' War Blvd at Pink Pigeon Pkwy** for dual left turn lanes	SLX	D	$0		$60				$60	$48	$0	$12
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C				$456			$456	$365	$0	$91
					Total	$0	$0	$60	$456	$0	$0	$516	$413	$0	$103

Table 1 - SLX Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
							TIP Years						TIP Years		
7-427.00	LFUCG	CS 4524	**Man O' War Blvd at Alumni Dr** turn lane improvement	SLX	D	$0		$126				$126	$101	$0	$25
					R/U				$18			$18	$14	$0	$4
				SLX	C				$725			$725	$580	$0	$145
					Total	$0	$0	$126	$743	$0	$0	$869	$695	$0	$174
7-428.00	LFUCG	CS 4524	**Man O' War Blvd at Richmond Road** turn lane improvement (Amend #1)	SLX	D	$0		$60				$60	$48	$0	$12
					R/U				$40			$40	$32	$0	$8
				SLX	C				$550			$550	$440	$0	$110
					Total	$0	$0	$60	$590	$0	$0	$650	$520	$0	$130
7-430.00	KYTC	US 27	Access Management on **Nicholasville Rd** between Nicholasville and Man O' War Blvd; Length=5.4 mi (Amend #1)	SLX	D	$0			$800			$800	$800	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$0	$0	$0	$800	$0	$0	$800	$800	$0	$0
					Totals	**$1,718**	**$1,887**	**$9,172**	**$22,223**	**$2,446**	**$17,711**	**$55,157**	**$33,484**	**$93**	**$2,151**

Table 2 – NON-SLX Projects ($1,000) (Federal-aid Highway projects)

Table 2 - Non SLX Projects							TIP Years							TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-87.10	KYTC	New Route	**East Nicholasville Bypass** Section 1 from US 27 N of Nicholasville to KY 39; Length=4.3 mi	STP SPP Table 4	D							$0	$0	$0	$0
					R	$31,000						$31,000	$0	$0	$0
					U	$5,200						$5,200	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$36,200	$0	$0	$0	$0	$0	$36,200	$0	$0	$0
7-87.50	KYTC	New Route	**East Nicholasville Bypass** Section II from KY 39 to US 27 S of Nicholasville; Length=4.3 mi	STP STP STP	D							$0	$0	$0	$0
					R		$17,640					$17,640	$17,640	$0	$0
					U		$4,170					$4,170	$4,170	$0	$0
					C				$13,240			$13,240	$13,240	$0	$0
					Total	$0	$21,810	$0	$13,240	$0	$0	$35,050	$35,050	$0	$0
7-113.02	KYTC	KY 4	**New Circle Road** rehab and widening from Leestown Rd to near Georgetown Rd.; Length=3.4 mi (Amend #1)	NH	D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C						$18,000	$18,000	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$18,000	$18,000	$0	$0	$0
7-223.00	KYTC	US 421	**Leestown Rd.** widen to 4 lanes from existing 4-lane to Masterson Park; Length=1.5 mi	STP	D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C	$15,000						$15,000	$0	$0	$0
					Total	$15,000	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
7-224.53	LFUCG	CS - 4174	**Clays Mill Rd** widen from Higbee Mill Rd to Twain Ridge Dr - Section 2B; Length=0.3 mi	STP	D							$0	$0	$0	$0
					R/U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					C		$2,437					$2,437	$2,437	$0	$0
					Total	$0	$2,437	$0	$0	$0	$0	$2,437	$2,437	$0	$0

Table 2 - Non SLX Projects								TIP Years						TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-237.00	KYTC		Construct **pedestrian mall and streetscape improvements** on Lexington College, Walnut and Gilespie Sts. **Wilmore**	HPP	D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C	$2,192						$2,192	$0	$0	$0
					Total	$2,192	$0	$0	$0	$0	$0	$2,192	$0	$0	$0
7-252.00	KYTC	KY 922	Six-lane **Newtown Pike** from KY 4 to I-75; Length=1.8 mi (Amend #1)	STP	D							$0	$0	$0	$0
					R				$500		$2,650	$3,150	$400	$100	$0
					U						$4,160	$4,160	$0	$0	$0
					C						$17,570	$17,570	$0	$0	$0
					Total	$0	$0	$0	$500	$0	$24,380	$24,880	$400	$100	$0
7-279.00	KYTC	KY 4	**New Circle Road** reconstruct Versailles Rd interchange; Length=0.1 mi (Amend #1)		D							$0	$0	$0	$0
				STP	R	$1,000						$1,000	$0	$0	$0
				NH	U			$2,080				$2,080	$1,664	$416	$0
				NH	C				$10,970			$10,970	$8,776	$2,194	$0
					Total	$1,000	$0	$2,080	$10,970	$0	$0	$14,050	$10,440	$2,610	$0
7-366.00	KYTC	KY 4	**New Circle Road** widening from Georgetown Rd. to Boardwalk including Newtown interchange frontage roads and ramps at Georgetown; Length=1.3 mi (Amend #1)		D							$0	$0	$0	$0
				NH	R		$17,100					$17,100	$13,680	$3,420	$0
				NH	U			$5,850				$5,850	$4,680	$1,170	$0
				NH	C				$13,700			$13,700	$10,960	$2,740	$0
					Total	$0	$17,100	$5,850	$13,700	$0	$0	$36,650	$29,320	$7,330	$0
7-412.00	KYTC	US 27	**Replace L&N RR bridge overpass**, improve drainage and typical section on **North Broadway**; Length=0.3 mi (Amend #1)	STP	D	$1,000						$1,000	$0	$0	$0
				STP	R						$2,440	$2,440	$0	$0	$0
				STP	U						$1,550	$1,550	$0	$0	$0
				STP	C						$12,040	$12,040	$0	$0	$0
					Total	$1,000	$0	$0	$0	$0	$16,030	$17,030	$0	$0	$0
7-413.00	KYTC	KY 922	Construct an additional lane on **Newtown Pk (KY 922)** from Pintail Dr (main entrance to Marriott Griffen Gate) to SB I-75 entrance ramp; Length=0.3 mi (Amend #1)	NH	D			$200				$200	$160	$40	$0
				NH	R					$1,500		$1,500	$1,200	$300	$0
				NH	U					$500		$500	$400	$100	$0
				NH	C					$800		$800	$800	$0	$0
					Total	$0	$0	$200	$0	$2,800	$0	$3,000	$2,560	$440	$0

Table 2 - Non SLX Projects								TIP Years						TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-414.00	KYTC	KY 1980	Improve geometrics, typical section, and roadway hazards on **Brannon Rd** from US 68 (Harrodsburg Rd) to US 27 (Nicholasville Rd); Length=3.2 mi (Amend #1)	STP	D	$2,000						$2,000	$0	$0	$0
				STP	R					$7,500		$7,500	$7,500	$0	$0
				STP	U					$5,000		$5,000	$5,000	$0	$0
				STP	C						$12,000	$12,000	$0	$0	$0
					Total	$2,000	$0	$0	$0	$12,500	$12,000	$26,500	$12,500	$0	$0
7-593.04	KYTC / LFUCG	KY 922	**Newtown Pk. Extension** from Main St. to S. Limestone (additional funding for CLT); Length=2.5 mi	STP	D	$5,241						$5,241	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$5,241	$0	$0	$0	$0	$0	$5,241	$0	$0	$0
7-593.10	KYTC / LFUCG	KY 922	**Newtown Pk. Extension** - Priority 2: Redevelopment of Southend Park Neighborhood		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
				STP	U	$520						$520	$0	$0	$0
				STP	C		$8,220					$8,220	$8,220	$0	$0
					Total	$520	$8,220	$0	$0	$0	$0	$8,740	$8,220	$0	$0
7-593.12	KYTC / LFUCG	KY 922	**Newtown Pk. Extension** - Priority 2: redevelopment of Southend Park neighborhood		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				STP	C		$6,106					$6,106	$6,106	$0	$0
					Total	$0	$6,106	$0	$0	$0	$0	$6,106	$6,106	$0	$0
7-593.14	KYTC / LFUCG	KY 922	**Newtown Pk. Extension** - Priority 2: redevelopment of Southend Park neighborhood (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				STP	C			$120				$120	$120	$0	$0
					Total	$0	$0	$120	$0	$0	$0	$120	$120	$0	$0
7-915.00	KYTC	US 68	Reconstruct **intersection of KY 29 N of Wilmore; Length=0.7 mi**	STP	D		$600					$600	$0	$600	$0
				STP	R			$1,500				$1,500	$0	$1,500	$0
				STP	U				$600			$600	$0	$600	$0
				STP	C					$3,000		$3,000	$0	$3,000	$0
					Total	$0	$600	$1,500	$600	$3,000	$0	$5,700	$0	$5,700	$0

Table 2 - Non SLX Projects							TIP Years							TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-1111.00	KYTC	CR-1122	Replace **bridge over Boone Creek** @ Clark Co. line; Length=0.1 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				BRX	C	$810						$810	$0	$0	$0
					Total	$810	$0	$0	$0	$0	$0	$810	$0	$0	$0
7-1129.00	KYTC	US 421	**Replace bridge on US 421 over fork of Town Branch** at intersection with Bracktown Rd; Length=0.1 mi	BRO	D		$300					$300	$300	$0	$0
				BRO	R			$125				$125	$125	$0	$0
				BRO	U			$125				$125	$125	$0	$0
				BRO	C					$800		$800	$800	$0	$0
					Total	$0	$300	$250	$0	$800	$0	$1,350	$1,350	$0	$0
7-1132.00	KYTC	CS 3605	Replace **bridge on Malabu Dr over branch of Hickman Creek at Tates Creek Rd**; Length=0.1 mi	BRZ	D			$300				$300	$300	$0	$0
				BRZ	R					$100		$100	$100	$0	$0
				BRZ	U					$100		$100	$100	$0	$0
				BRZ	C						$500	$500	$0	$0	$0
					Total	$0	$0	$300	$0	$200	$500	$1,000	$500	$0	$0
7-1134.00	KYTC	KY 353	**Russell Cave bridge** over I-64/75; overlay bridge deck; Length=0.1 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				IM	C		$275					$275	$275	$0	$0
					Total	$0	$275	$0	$0	$0	$0	$275	$275	$0	$0
7-1135.00	KYTC	KY 57	**Bryan Station bridge** over I-64/75; overlay bridge deck; Length=0.1 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				IM	C		$275					$275	$275	$0	$0
					Total	$0	$275	$0	$0	$0	$0	$275	$275	$0	$0
7-2033.00	KYTC	US 60	**Pavement rehab on US 60** from Bluegrass Pkwy to KY 4; Length=8.0 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				NH	C		$25,000					$25,000	$25,000	$0	$0
					Total	$0	$25,000	$0	$0	$0	$0	$25,000	$25,000	$0	$0

Table 2 - Non SLX Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
						TIP Years							TIP Years		
7-2045.00	KYTC	US 60	**Versailles Rd. pavement rehab** from Bennett Ave to Oliver Lewis Way; Length=0.5 mi	STP	D		$250					$250	$250	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				STP	C		$2,400					$2,400	$2,400	$0	$0
					Total	$0	$2,650	$0	$0	$0	$0	$2,650	$2,650	$0	$0
7-3107.00	LFUCG	New Trail	**Legacy Trail** amenities and enhancements including the Isaac Murphy Memorial Art Garden trailhead **(Mod #3)**		PL/D							$0	$0	$0	$0
					RU							$0	$0	$0	$0
				TCSP	C		$625					$625	$500	$0	$125
				TE	C		$375					$375	$300	$0	$75
					Total	$0	$1,000	$0	$0	$0	$0	$1,000	$800	$0	$200
7-3701.00	KYTC	IC-8104W	**University Dr bike lane extension** from Cooper Dr to Alumni Dr; Length=0.4 mi (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				CM	C			$69				$69	$55	$14	$0
					Total	$0	$0	$69	$0	$0	$0	$69	$55	$14	$0
7-3702.00	LFUCG		**Town Branch Trail** from New Circle Rd to McConnell Springs crossing Old Frankfort Pk; Length= 1.1 mi (Amend #1)	CM	D	$42						$42	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				CM	C			$417				$417	$334	$0	$83
					Total	$42	$0	$417	$0	$0	$0	$459	$334	$0	$83
7-3706.00	LFUCG		**Gainesway Trail** from Tates Creek School to Gainesway Park; Length= 0.8 mi (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				CM	C			$410				$410	$328	$0	$82
					Total	$0	$0	$410	$0	$0	$0	$410	$328	$0	$82
7-8404.00	KYTC	US 27	Construct a **new 4-lane connector between US 27 and I-75**	STP	D	$1,500						$1,500	$0	$0	$0
				STP	R	$10,000						$10,000	$0	$0	$0
				STP	U				$3,000			$3,000	$3,000	$0	$0
					C							$0	$0	$0	$0
					Total	$11,500	$0	$0	$3,000	$0	$0	$14,500	$3,000	$0	$0
					Totals	**$70,305**	**$85,773**	**$11,196**	**$28,310**	**$19,480**	**$46,710**	**$280,412**	**$141,720**	**$38,069**	**$283**

Table 3 – Regionally Significant State Funded Projects ($1,000)

Table 3 - Regionally Significant State Funded Projects							TIP Years							TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-87.10	KYTC	New Route	**East Nicholasville Bypass** Section 1 from US 27 N of Nicholasville to KY 39; Length=4.3 mi	STP	D							$0	$0	$0	$0
				SPP	R	$31,000						$31,000	$0	$0	$0
				Table 4	U	$5,200						$5,200	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$36,200	$0	$0	$0	$0	$0	$36,200	$0	$0	$0
7-113.00	KYTC	KY 4	**New Circle Road** improvements between Versailles Rd and Georgetown Rd.; Length=4.1 mi		D							$0	$0	$0	$0
				SPP	R	$15,230						$15,230	$0	$0	$0
				SPP	U	$5,200						$5,200	$0	$0	$0
				SB2	C				$19,430			$19,430	$0	$19,430	$0
					Total	$20,430	$0	$0	$19,430	$0	$0	$39,860	$0	$19,430	$0
7-226.10	KYTC	New Route	**Citation Boulevard** - Phase IIA from Southern RR to Mercer Rd; Length=1.7 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SPP	C		$21,120					$21,120	$0	$21,120	$0
					Total	$0	$21,120	$0	$0	$0	$0	$21,120	$0	$21,120	$0
7-226.40	KYTC	New Route	**Citation Boulevard** - Phase IIB from Mercer Rd to Leestown Rd.; Length=0.8 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SPP	C	$2,710						$2,710	$0	$0	$0
					Total	$2,710	$0	$0	$0	$0	$0	$2,710	$0	$0	$0
7-357.10 - 7-357.13	KYTC	NA	Operation of **Valley View Ferry** at KY River		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SPP	C		$215	$180	$180	$180	$180	$935	$0	$755	$0
					Total	$0	$215	$180	$180	$180	$180	$935	$0	$755	$0

Table 3 - Regionally Significant State Funded Projects							TIP Years							TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-376.00	KYTC	CS 1486	Extend East **Brannon Rd** from exiting road east of Lauderdale Dr to Tates Creek Rd (KY 1974); Length=2.5 mi (Amend #1)	SPP	D		$1,000					$1,000	$0	$1,000	$0
				SPP	R				$3,000			$3,000	$0	$3,000	$0
				SPP	U				$4,980			$4,980	$0	$4,980	$0
				SPP	C					$14,400		$14,400	$0	$14,400	$0
					Total	$0	$1,000	$0	$7,980	$14,400	$0	$23,380	$0	$23,380	$0
7-593.20	KYTC / LFUCG	KY 922	**Newtown Pk. Extension** - Priority 3: From Versailles Rd to Broadway (Phase II); Length=0.6 mi (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
				SPP	U			$5,440				$5,440	$0	$5,440	$0
				SPP	C						$16,060	$16,060	$0	$0	$0
					Total	$0	$0	$5,440	$0	$0	$16,060	$21,500	$0	$5,440	$0
					Totals	**$28,340**	**$22,335**	**$5,620**	**$27,590**	**$14,580**	**$16,240**	**$145,705**	**$0**	**$70,125**	**$0**

Table 4 – Informational Supplement – Unfunded and/or Non-Regionally Significant State Projects ($1,000)

Table 4 - Unfunded and/or Non-Regionally Significant State Projects						TIP Years							TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-87.10	KYTC	New Route	**East Nicholasville Bypass** Section 1 from US 27 N of Nicholasville to KY 39; Length=4.3 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SP	C				$53,550			$53,550	$0	$53,550	$0
					Total	$0	$0	$0	$53,550	$0	$0	$53,550	$0	$53,550	$0
7-87.20	KYTC	New Route	**East Nicholasville Bypass** Section 1A from 50 feet S of KY 39 to 125 feet N of KY 169; Length=2.9 mi (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SP	C				$15,000			$15,000	$0	$15,000	$0
					Total	$0	$0	$0	$15,000	$0	$0	$15,000	$0	$15,000	$0
7-101.00	KYTC	KY 4	Bridge painting on **New Circle Rd**		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SP	C		$4,160					$4,160	$0	$4,160	$0
					Total	$0	$4,160	$0	$0	$0	$0	$4,160	$0	$4,160	$0
7-122.10	KYTC	US 25	Reconstruct/widen US 25 (**Georgetown Rd**) from Spurr Rd. south of I-75 to 1400 ft. south of Ironworks Rd; Length=3.2 mi (Amend #1)	SP	D	$750						$750	$0	$0	$0
				SP	R			$12,170				$12,170	$0	$12,170	$0
				SP	U			$3,520				$3,520	$0	$3,520	$0
				SP	C					$19,280		$19,280	$0	$19,280	$0
					Total	$750	$0	$15,690	$0	$19,280	$0	$35,720	$0	$34,970	$0
7-384.00	KYTC		**Stream restoration along Cane Run** at the Kentucky Horse Park; (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SP	C			$2,000				$2,000	$0	$2,000	$0
					Total	$0	$0	$2,000	$0	$0	$0	$2,000	$0	$2,000	$0

Table 4 - Unfunded and/or Non-Regionally Significant State Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
						TIP Years							TIP Years		
7-410.00	KYTC		Preliminary engineering and evaluate the financial feasibility of design/build/toll for **new connector between US 27 N of Nicholasville and I-75** at the KY 627 interchange; Length=2.5 mi (Amend #1)	SP	D				$2,500			$2,500	$0	$2,500	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$0	$0	$0	$2,500	$0	$0	$2,500	$0	$2,500	$0
7-415.00	KYTC	KY 2335	Improve typical section and pavement on **Ware Rd** from Briar Hill Rd (KY57) to N entrance of Lex Bluegrass Army Depot; Length=2.1 mi	SPP	D			$1,500				$1,500	$0	$1,500	$0
				SPP	R					$4,000		$4,000	$0	$4,000	$0
				SPP	U					$1,000		$1,000	$0	$1,000	$0
				SPP	C						$5,000	$5,000	$0	$0	$0
					Total	$0	$0	$1,500	$0	$5,000	$5,000	$11,500	$0	$6,500	$0
7-419.00	KYTC	KY 169	Reconstruct **KY 169** E of Keene to eliminate drop-offs; Length=0.5 mi (Amend #1)	SPP	D				$400			$400	$0	$400	$0
				SPP	R						$1,000	$1,000	$0	$0	$0
				SPP	U						$1,000	$1,000	$0	$0	$0
				SPP	C						$2,000	$2,000	$0	$0	$0
					Total	$0	$0	$0	$400	$0	$4,000	$4,400	$0	$400	$0
7-421.00	KYTC	CS 1375	Widen **W 4th Street** to 3 lanes from Henry St to Newtown Pk (KY922) including a new S entrance to BCTC; Length=0.2 mi	SPP	D	$150						$150	$0	$0	$0
				SPP	R		$50					$50	$0	$50	$0
				SPP	U		$150					$150	$0	$150	$0
				SPP	C		$650					$650	$0	$650	$0
					Total	$150	$850	$0	$0	$0	$0	$1,000	$0	$850	$0
7-422.00	KYTC	CS 1376	Construct **N entrance to BCTC** with turn lanes on Loudon Ave and Newtown Pk; Length=0.1 mi	SPP	D		$200					$200	$0	$200	$0
				SPP	R		$50					$50	$0	$50	$0
				SPP	U		$150					$150	$0	$150	$0
				SPP	C		$850					$850	$0	$850	$0
					Total	$0	$1,250	$0	$0	$0	$0	$1,250	$0	$1,250	$0
7-429.00	KYTC	CS 3016	**Alumni Dr** upgrade between Nicholasville Rd and Tates Creek Rd; Length=1.2 mi (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SPP	C				$5,000			$5,000	$0	$5,000	$0
					Total	$0	$0	$0	$5,000	$0	$0	$5,000	$0	$5,000	$0

Table 4 - Unfunded and/or Non-Regionally Significant State Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
						TIP Years							TIP Years		
7-593.30	KYTC / LFUCG	KY 922	**Newtown Pk. Extension** - Priority 4: From Existing Newtown & Patterson to S. Limestone (Phase III - Scott St. Connector); Length=0.5 mi (Amend #1)		D							$0	$0	$0	$0
				SP	R			$8,657				$8,657	$0	$8,657	$0
				SP	U			$3,468				$3,468	$0	$3,468	$0
				SP	C						$10,755	$10,755	$0	$0	$0
					Total	$0	$0	$12,125	$0	$0	$10,755	$22,880	$0	$12,125	$0
7-8340.00	KYTC	US 60	Scoping Study to reconstruct/widen **US 60 (Winchester Rd)** to 4 lanes; Length=0.9 mi (Amend #1)	SPP	P			$280				$280	$0	$280	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$0	$0	$280	$0	$0	$0	$280	$0	$280	$0
7-8341.00	KYTC	US 60	Scoping Study to reconstruct/widen **US 60 (Winchester Rd)** from MOW Blvd to Clark Co.; Length=5.9 mi (Amend #1)	SP	P			$280				$280	$0	$280	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$0	$0	$280	$0	$0	$0	$280	$0	$280	$0
7-8342.00	KYTC	KY 4	Scoping Study to reconstruct/widen KY 4 **(New Circler Rd)** from Newtown Pk to Winchester Rd; Length=3.3 mi (Amend #1)	SP	P			$340				$340	$0	$340	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$0	$0	$340	$0	$0	$0	$340	$0	$340	$0
7-8502.00	KYTC	US 27X	**Main Street** provide streetlights from Oak Street to Chestnut Street; Length=0.2 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SPP	C	$750						$750	$0	$0	$0
					Total	$750	$0	$0	$0	$0	$0	$750	$0	$0	$0
7-8801.00	KYTC	KY 4	Sound barriers along outer loop of **New Circle Rd** between Tates Creek Rd and Nicholasville Rd; Length=1.2 mi (Amend #1)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SPP	C				$5,000			$5,000	$0	$5,000	$0
					Total	$0	$0	$0	$5,000	$0	$0	$5,000	$0	$5,000	$0

Table 4 - Unfunded and/or Non-Regionally Significant State Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
						TIP Years							TIP Years		
7-8804.00	KYTC	KY 4	Sound barriers along inner loop of **New Circle Rd** between Tates Creek Rd and Alumni Dr; Length=1.6 mi (Amend #1)	SP	D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C						$5,000	$5,000	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$5,000	$5,000	$0	$0	$0
7-8805.00	KYTC	KY 4	Sound barriers along outer loop of **New Circle Rd** between Tates Creek Rd and Nicholasville Rd; Length=1.2 mi (Amend #1)	SP	D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C						$5,000	$5,000	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$5,000	$5,000	$0	$0	$0
7-8806.00	KYTC	KY 4	Sound barriers along outer loop of **New Circle Rd** between Tates Creek Rd and Alumni Dr; Length=1.6 mi (Amend #1)	SP	D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C						$5,000	$5,000	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$5,000	$5,000	$0	$0	$0
7-8812.00	KYTC	KY 57	Sidewalk installation on **Bryan Station Rd** from Preakness Dr to Hermitage Dr; Length=0.4 mi (Amend #1)	SPP	D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C			$250				$250	$0	$250	$0
					Total	$0	$0	$250	$0	$0	$0	$250	$0	$250	$0
7-8851.00	KYTC	KY 169	**Replace railroad bridge on US 169 (North 3rd St)** between Meadowlark Ln and Ilhardt Ave; Length=0.1 mi (Amend #1)	SP	D					$500		$500	$0	$500	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SP	C						$1,500	$1,500	$0	$0	$0
					Total	$0	$0	$0	$0	$500	$1,500	$2,000	$0	$500	$0
					Totals	**$1,650**	**$6,260**	**$29,595**	**$53,950**	**$24,280**	**$19,755**	**$135,490**	**$0**	**$114,085**	**$0**