

# **Lexington-Fayette Urban County Government**

*200 E. Main St  
Lexington, KY 40507*



**Tuesday, September 15, 2015**

**3:00 PM**

**Packet**

**Council Chamber**

**Urban County Council Work Session**

**URBAN COUNTY COUNCIL  
SCHEDULE OF MEETINGS  
September 14 – September 21, 2015**

**Monday, September 14**

No Meetings

**Tuesday, September 15**

Environmental Quality & Public Works Committee.....1:00 pm  
Council Chamber – 2<sup>nd</sup> Floor Government Center

Work Session.....3:00 pm  
Council Chamber – 2<sup>nd</sup> Floor Government Center

**Wednesday, September 16**

Vacant Property Review Commission.....10:00 am  
Conference Room – 5<sup>th</sup> Floor Government Center

**Thursday, September 17**

Corridors Commission.....11:00 am  
Conference Room – 5<sup>th</sup> Floor Government Center

**Friday, September 18**

No Meetings

**Monday, September 21**

No Meetings

**Lexington-Fayette Urban County Council  
Work Session Agenda  
September 15, 2015**

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval – No**
- III. Approval of Summary – Yes**
  - a** Table of Motions, September 8, 2015 Work Session, p. 1-2
- IV. Budget Amendments – No**
- V. New Business – Yes, p. 3-7**
- VI. Continuing Business/ Presentations**
  - a** Neighborhood Development Funds, September 15, 2015, p. 8
  - b** Summary: Environmental Quality & Public Works Committee, August 18, 2015, p. 9-11
  - c** Presentation: Lower Cane Run Wet Weather Storage; By: Charlie Martin & Scape Landscape Architects, p. 12-30
- VII. Council Reports**
- VIII. Mayor's Report – No**
- IX. Public Comment - Issues Not on Agenda**
- X. Adjournment**

### **Administrative Synopsis - New Business Items**

- a**            **1053-15**            Authorization to execute documents necessary to disburse state economic development bond funds to Belcan Engineering Group for an expansion project for reimbursement of expenses. State officials authorized the use of bond funds that had previously been repaid to the LFUCG for use in retaining and expanding Belcan Engineering Group's site in Lexington. These are state funds that must be used for economic development purposes. The reimbursement will be for \$200,000. Funds are budgeted. (L1053-15)(Atkins) p. 3
- b**            **1094-15**            Authorization to pass a resolution approving the acquisition and payment for temporary construction easements required for the construction of the Mt. Tabor Road Widening Project. This purchase is necessary to secure the area required to perform the work to construct this project. Funds are budgeted. The cost in fiscal year 2016 will be \$40,000.00. (L1094-15)(Frazier/Paulsen) p. 4
- c**            **1105-15**            Authorization to approve a sole source provider agreement for consulting services from Mission Critical Partners. These consulting services are for continued construction of phase 2 of the Public Safety Operations Center project. Mission Critical Partners has been consulting on the project since inception, and has been funded by FEMA. The phase 2 portion is a continuation. Mission Critical Partners fees cannot be funded for Phase 2 by FEMA due to federal regulations. The cost is not to exceed \$200,000. Funds are budgeted. (L1105-15)(Bastin) p. 5
- d**            **1114-15**            Authorization to create one (1) classified position of Administrative Specialist (Grade 513N) in the Division of Revenue, effective upon passage by Council. The Division is requesting this position because of the increasing number of shut-offs per week, resulting in an increase in collections. Due to the manual nature of the current system, the additional position is warranted to complete the shut-off, turn off collection processes associated with the system as a whole. To illustrate, this has a 12-month future impact of a cost of \$51,906.00. Funds are budgeted. (L1114-15)(Maxwell/Hamilton) p. 6-7

**URBAN COUNTY COUNCIL  
WORK SESSION  
TABLE OF MOTIONS  
September 8, 2015**

Mayor Gray called the meeting to order at 3:00pm. All Council Members were present.

I. Public Comment – Issues on Agenda

Motion by Farmer to allow John Hayes to make public comment for an issue that is not on the agenda. Seconded by Scutchfield. Motion passed without dissent.

II. Requested Rezonings/Docket Approval

Motion by Scutchfield to approve the docket for the September 10, 2015 council meeting. Seconded by Farmer. Motion passed without dissent.

III. Approval of Summary

Motion by Farmer to approve the September 1, 2015 work session summary. Seconded by Scutchfield. Motion passed without dissent.

IV. Budget Amendments

Motion by Farmer to approve budget amendments. Seconded by Scutchfield. Motion passed without dissent.

V. New Business

Motion by Farmer to approve new business. Seconded by Scutchfield. Motion passed without dissent.

VI. Continuing Business/Presentations

Motion by Scutchfield to approve neighborhood development funds. Seconded by Henson. Motion passed without dissent.

Motion by Mossotti to approve distribution of unsolicited advertising supplements ordinance. Seconded by Akers. Motion passed 12-3 as amended. Kay, Stinnett, Moloney, J. Brown, Akers, Gibbs, Lamb, Farmer, Evans, F. Brown, Mossotti, Henson and Hensley voted yes. Akers, Scutchfield and Bledsoe voted no.

Motion by Henson to amend and return the item to committee for 6 months. Seconded by Moloney. Motion passed 11-4. Kay, Stinnett, Moloney, J. Brown, Akers, Lamb, Farmer, Evans, F. Brown, Mossotti, Henson and Hensley voted yes. Akers, Gibbs, Scutchfield and Bledsoe voted no.

VII. Council Reports

Motion by Akers to place on the docket a resolution authorizing the Mayor, on behalf of the Urban County Government, to execute a quitclaim deed and any other documents necessary to transfer three (3) portions of the Trailwood Lane right-of-way to the abutting property owner. Seconded by Scutchfield. Motion passed without dissent.

Motion by F. Brown to refer the Fire & EMS vehicle replacement plan to the Planning & Public Safety committee. Seconded by Scutchfield. Motion passed without dissent.

VIII. Mayor's Report

Motion by Stinnett to approve the Mayor's Report. Seconded by Scutchfield. Motion passed without dissent.

IX. Public Comment – Issues Not on Agenda

X. Adjournment

Motion by Kay to adjourn at 4:24pm. Seconded by Akers. Motion passed without dissent.



Lexington-Fayette Urban County Government  
OFFICE OF THE MAYOR

Jim Gray  
Mayor

TO: Jim Gray, Mayor  
Urban County Council

FROM: Kevin Atkins, Chief Development Officer

DATE: 9/4/15

SUBJECT: State Approved Use of ED Bond Repaid Funds

Request

Authorization to: execute documents necessary to disburse state economic development bond funds to Belcan Engineering Group for an expansion project for reimbursement of expenses.

Why are you requesting?

Department needs this action completed because: State officials authorized the use of bond funds that had previously been repaid to the LFUCG for use in retaining and expanding Belcan Engineering Group's site in Lexington. These are state funds that must be used for economic development purposes.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$200,000

The cost for future FY is: 0

Are the funds budgeted?

The funds are budgeted

Account number: 3400-133004-0001-71299, ED\_BINGHAM\_2013, STA\_GRANT

File Number: 1053-15

Director/Commissioner: Kevin Atkins

FOLLOW MAYOR GRAY:

[www.facebook.com/JimGrayLexKY](http://www.facebook.com/JimGrayLexKY) [www.twitter.com/JimGrayLexKY](http://www.twitter.com/JimGrayLexKY)



Lexington-Fayette Urban County Government  
CHIEF ADMINISTRATIVE OFFICE

Jim Gray  
Mayor

Sally Hamilton  
CAO

TO: Jim Gray, Mayor  
Urban County Council

FROM: Paul Willard  
Engineering Technician Principal

CC: Derek Paulsen, Bradley Frazier

DATE: August 31, 2015

SUBJECT: Request for Resolution Authorizing Purchase of Temporary Construction Easements  
Project 365 – Mt. Tabor Road Widening Project

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Request

Authorization to: Purchase temporary construction easements.

Why are you requesting?

Department needs this action completed because: To secure area required to perform the work to construct this project.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$40,000.00

The cost for future FY is: \$0.00

Are the funds budgeted?

The funds are budgeted.:

Account number: 1136-303202-3251-91715

File Number: 15.P365.406.bluesheet.memo.request

Director/Commissioner: Derek J. Paulsen, Ph.D.



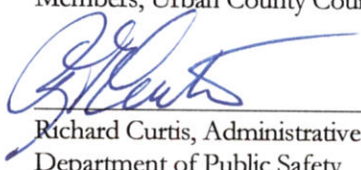


Lexington-Fayette Urban County Government  
DEPARTMENT OF PUBLIC SAFETY

Jim Gray  
Mayor

Ronnie Bastin  
Commissioner

TO: Mayor Jim Gray  
Sally Hamilton, CAO  
Members, Urban County Council

FROM:   
Richard Curtis, Administrative Officer  
Department of Public Safety

CC: Ronnie Bastin, Commissioner of Public Safety  
Pat Tatum, Lexcall 311

DATE: August 31, 2015

SUBJECT: Council approval for sole source consultant

**Request:** To request council approval for sole source provider for consulting services from Mission Critical Partners.

**Authorization to:** Approve sole source provider for consulting services from Mission Critical Partners, for continued construction of Phase 2 of the Public Safety Operations Center project

**Why are you requesting?** For continued construction of phase 2 of the Public Safety Operations Center project within the Department of Public Safety.

**Department needs this action completed because:** Mission Critical Partners has been consulting on the project since inception, and has been funded by FEMA. The phase 2 portion of the project is a continuation of the total project and it is imperative to retain the consulting services of Mission Critical Partners. Mission Critical Partners fees cannot be funded for Phase 2 by FEMA due to federal regulations. This is a sole source contract request due to the totality of infrastructure and technology for the building needing to be synchronized between the two phases, and Mission Critical Partners has the continued project knowledge as well as design and technological expertise to consult until completion of the project.

**The cost for this FY is:** Not to exceed \$200,000

**The cost for future FY is:** N/A

**Are the funds budgeted?** Yes

**The funds are budgeted or a budget amendment is in process:** Funds are budgeted for FY 2016

**Account number:** 1115-160302-0001-91017 (PSOC Renovation)

**File Number:** 1101-15

**Commissioner:** Ronnie Bastin, Commissioner




Lexington-Fayette Urban County Government  
DIVISION OF HUMAN RESOURCES

Jim Gray  
Mayor

Sally Hamilton  
Chief Administrative Officer

**M E M O R A N D U M**

**TO:** Jim Gray, Mayor  
Sally Hamilton, Chief Administrative Officer  
Council Members

**FROM:**   
John Maxwell, Director  
Division of Human Resources

**DATE:** August 31, 2015

**SUBJECT:** Create position – Administrative Specialist, Division of Revenue

**Request:**

The attached action is requesting authorization to create one (1) classified position of Administrative Specialist (Grade 513N) in the Division of Revenue, effective upon passage by Council.

**Why are you requesting?**

The Division is requesting this position because of the increasing number of shut-offs per week, resulting in an increase in collections. Due to the manual nature of the current system, the additional position is warranted to complete the shut-off, turn off collection processes associated with the system as a whole.

Upon the request of the division, and in accordance with Section 21-2 (d) of the Code of Ordinances, the Division of Human Resources conducted a classification study on the requested position of Administrative Specialist within the Division of Revenue. The position was analyzed by staff using the whole job rank and factor comparison methods. As a result, a recommendation for their requested position is described in this action.

**What is the cost in this budget year and future budget years?**

To illustrate, this has a 12-month future impact of a cost of \$51,906.00

Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Administrative Specialist	\$0	\$51,906.00	\$51,906.00
<b>Total Annual Impact/ Salary and Benefits \$51,906.00</b>			

**Are the funds budgeted?**

Funds are budgeted.

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

**File Number:**

1114-15

**Director/Commissioner:**

John Maxwell/Sally Hamilton

**Neighborhood Development Funds  
September 15, 2015  
Work Session**

<b>Amount</b>	<b>Recipient</b>	<b>Purpose</b>
<b>\$ 250.00</b>	North Limestone NA, Inc. 1113 N. Limestone Ave. Lexington, KY 40505 Lauren Shackelford	To help purchase supplies for the Kids at Play neighborhood project.
<b>\$ 950.00</b>	KY Chinese American Assoc. PO Box 910186 Lexington, KY 40591 Changzheng Wang	To provide suppoer for the Moon Festival at Moondance.
<b>\$ 450.00</b>	Seedleaf, Inc. 931 Idlewild Court Lexington, KY 40505 Ryan Koch	To provide funds for an earth moving project at the London Ferrill Community Garden.
<b>\$ 1,950.00</b>	LexArts 161 North Mill Street Lexington, KY 40507 Alma Kajtazovic	To provide funds for their PRHBTN public art project.



Environmental Quality and Public Works Committee Meeting  
August 18, 2015  
Summary and Motions

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Chair Farmer called the meeting to order at 1:01 p.m. All Committee Members were in attendance. Council Members Lamb and Scutchfield were also present.

**I. Approval of Committee Summary**

A motion was made by Mossotti to approve the June 16, 2015 Environmental Quality & Public Works Committee Summary, seconded by Evans. The motion passed without dissent.

**II. Snow & Ice Control Plan Update**

David Holmes, Commissioner of Public Works, gave a presentation of the Snow & Ice Plan update, outlining options for amendments to the Plan. He explained the amendment options as follows: Option 1, providing for enhanced LFUCG staffing to enable the clearing of an additional 1,025 lane miles; Option 2, utilizing private contractor support for rank 1 through rank 4 streets; and Option 3, hiring private contractors to assist as needed without long-term contracts.

Susan Plueger, Director of Environmental Services, gave a presentation of the proposed sidewalk clearance plan, and provided an overview of the three-year implementation plan, level of service considerations, and equipment costs.

In response to a question from Mossotti, Holmes stated the formula they used to calculate costs assumes a single pass of the plow.

Evans inquired about the cost of the additional mobilizations and Holmes provided information regarding cost calculations.

Moloney inquired about the salt barn progress and Holmes provided an update, noting the new salt barn will begin construction in 2017.

A motion was made by Evans to extend the presentation time, seconded by Gibbs. The motion passed without dissent.

In response to a question from Moloney, Plueger stated the LFUCG would be responsible for the sidewalks adjacent to LFUCG owned property in the city's inner core.

In response to a question from Stinnett, Plueger confirmed that walking trails are included in the plan. Stinnett stated he would like to see collaboration with the Parks and Recreation Department to ensure that sidewalks adjacent to parks are cleared before trails.

F. Brown stated that the staff communication process is administrative and should be separate from the snow plan. He stated that sidewalk clearing should also be addressed separately. F. Brown further stated his desire for areas with hills to be given preferential consideration in the ranking system, and noted that he would like to see alternate funding options considered.

Farmer stated he would like to see an update before the Committee next month, with a final plan presented in October.

Moloney requested a map of sidewalks that LFUCG will be responsible for clearing. He then inquired about the enforcement of uncleared sidewalks, noting safety concerns. Glenn Brown, Deputy CAO, stated that the administration is meeting with Commissioner Bastin to address the issue. Moloney noted Code Enforcement could also assist with this effort. Brown stated that Code Enforcement would be included in the conversation.

Gibbs noted that enforcement for sidewalk clearing may be outside the jurisdiction of the Environmental Quality and Public Works Committee and believes it should be placed into the Planning and Public Safety Committee. Gibbs noted that rank 1 roads need to be cleared immediately, rather than within 48 hours. He further stated that the Plan should incorporate thresholds for snow removal on neighborhood streets, and noted this information needs to be available to the public.

There was discussion about the estimated time of service associated with the proposed snow removal options. Stinnett inquired about the Public Works Department's preferred option, and Holmes stated that Option 2 provides for a timely response.

Lamb inquired about the cost effectiveness of purchasing equipment, and the utilization of LFUCG man hours versus hiring contractors. Plueger stated that the equipment could provide benefit to LFUCG throughout the year in other capacities. Lamb stated she would like the Parks & Recreation Department work with Fayette County Public Schools to ensure that sidewalks near schools and parks are cleared.

Stinnett asked about points of contact during storm events. Holmes responded that he can be contacted directly, and future discussions should consider points of contact. Stinnett noted that the best solution may be to incorporate a combination of the three proposed options depending on the severity of the event.

Moloney inquired about previous salt run-off issues. Holmes stated this issue has been addressed.

F. Brown restated his desire to see a finalized street ranking.

Stinnett inquired if Streets & Roads will have any equipment needs this winter. Miller stated they will be adding at least 4 new trucks.

Moloney inquired about using CNG fuel for the snow removal trucks. Jamshid Baradaran, Director of Fleet and Facilities, noted that CNG vehicles were considered, but were not purchased due to life cycle cost and other considerations. Moloney stated he hopes the city will transition into more energy efficient vehicles.

### **III. Division of Water Quality Projects Report**

Charlie Martin, Director of Water Quality, provided an update and overview of the status of Water Quality projects.

Stinnett inquired how much has been spent to date since the consent decree. Martin stated they are running roughly \$3 to \$4 million in the positive on projects and stated that approximately \$23M has been spent to date.

Farmer asked if revenues have increased as a result of the implementation of revised rates. Martin stated he has not noticed a change yet, but this may be related to timing.

Mossotti inquired if the city is still experiencing significant residential stormwater issues. Martin stated these are chronic problems that happen during large rain events. Mossotti inquired if the basement flooding prevention program is advertised on the website. Martin stated it is noted and that it will be available soon.

### **IV. Items Referred to Committee**

A motion was made by Mossotti to adjourn, seconded by Stinnett. The motion passed without dissent.

The meeting was adjourned at 2:37 p.m.

DS 8.19.2015

# **LOWER CANE RUN WET WEATHER STORAGE**

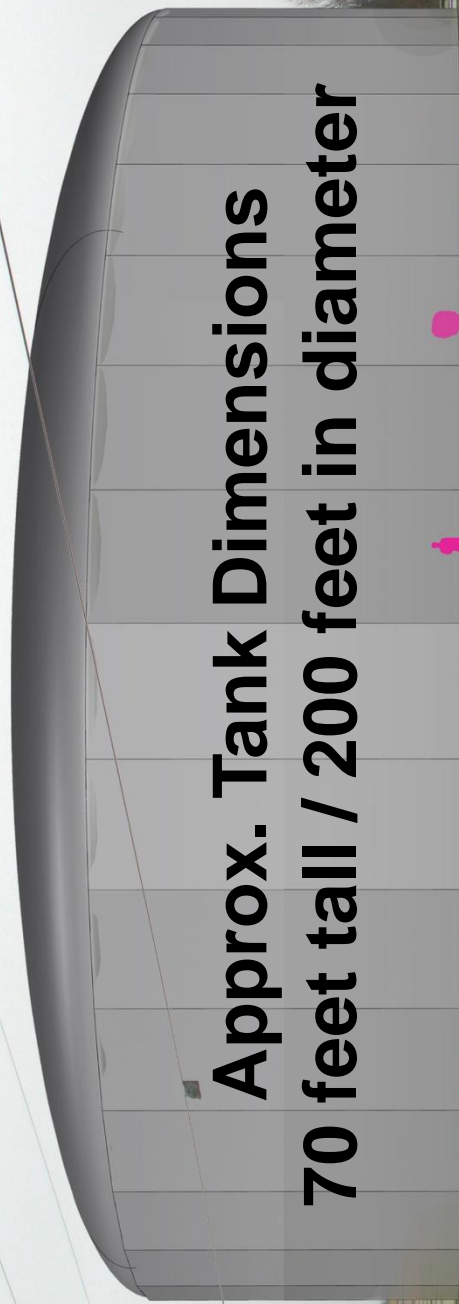
September 15, 2015



# The Problem:

- The Consent Decree requires LFUCG to abate Recurring Sanitary Sewer Overflows (SSOs).
- Lower Cane Run Pump Station is defined as a Recurring SSO.
- Lower Cane Run Pump Station sits next to the Legacy Trail.
- Recurring SSO solution - a “big” storage tank sitting at ground level.

## VIEW APPROACHING FROM NORTH ON LEGACY TRAIL

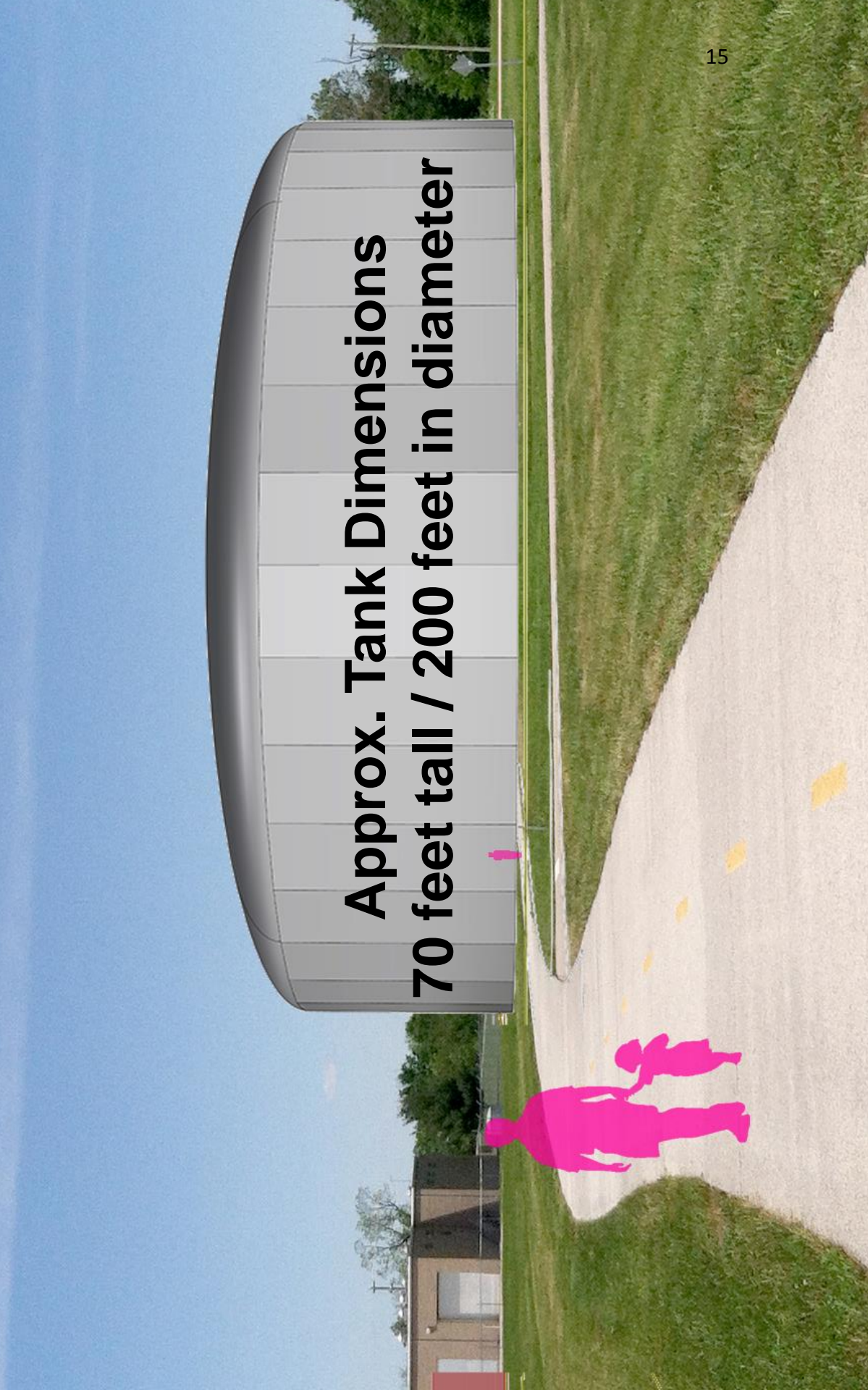


**Approx. Tank Dimensions  
70 feet tall / 200 feet in diameter**





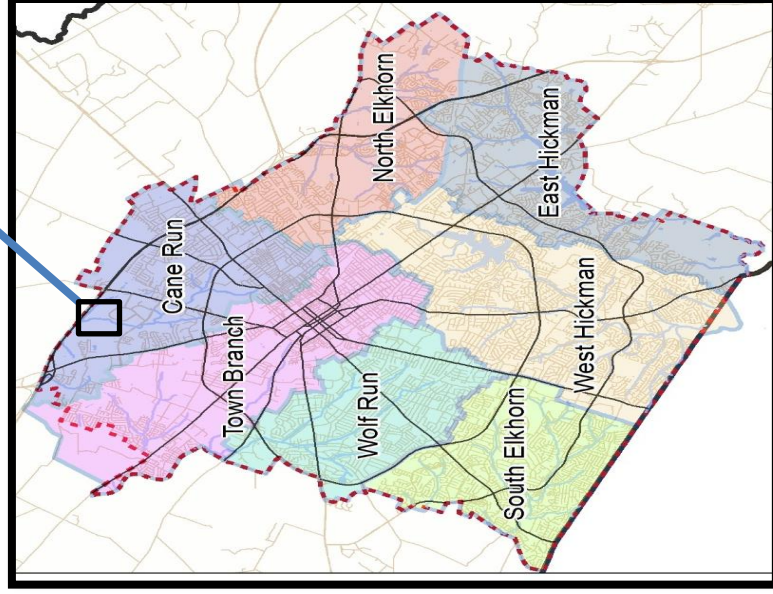
## VIEW APPROACHING FROM SOUTH ON LEGACY TRAIL



**Approx. Tank Dimensions  
70 feet tall / 200 feet in diameter**



# Why Does the Tank Need to Be Located Here?



21 MGD Pump Station  
Incoming pipes: 8-inch, 15-inch; 36-inch  
Outgoing pipe: 30-inch

# The Challenge

What can be done to minimize the negative impact this tank will have on one of Lexington's signature recreational amenities?

# The Process

- Engage Stakeholders
- Develop Design Concepts and Cost Estimates
- Review With Stakeholders
- Refine Internally
- Recommend Solution to Council

# STAKEHOLDERS

- Tenants / Owner - Coldstream Research Park
- Bluegrass Community Foundation
- Cane Run Watershed Council
- Lexington Visitors Center
- Legacy Trail Advisors and Advocates
- Lexington Art League
- Council Members (2<sup>nd</sup> and 12<sup>th</sup>)
- Parks and Recreation
- Other divisions / departments

# RECOMMENDATIONS

**WHAT** - Incorporate a rest plaza as a component of the tank site, creating a place that currently does not exist along the trail and includes the basic features most consistently requested by Stakeholders.

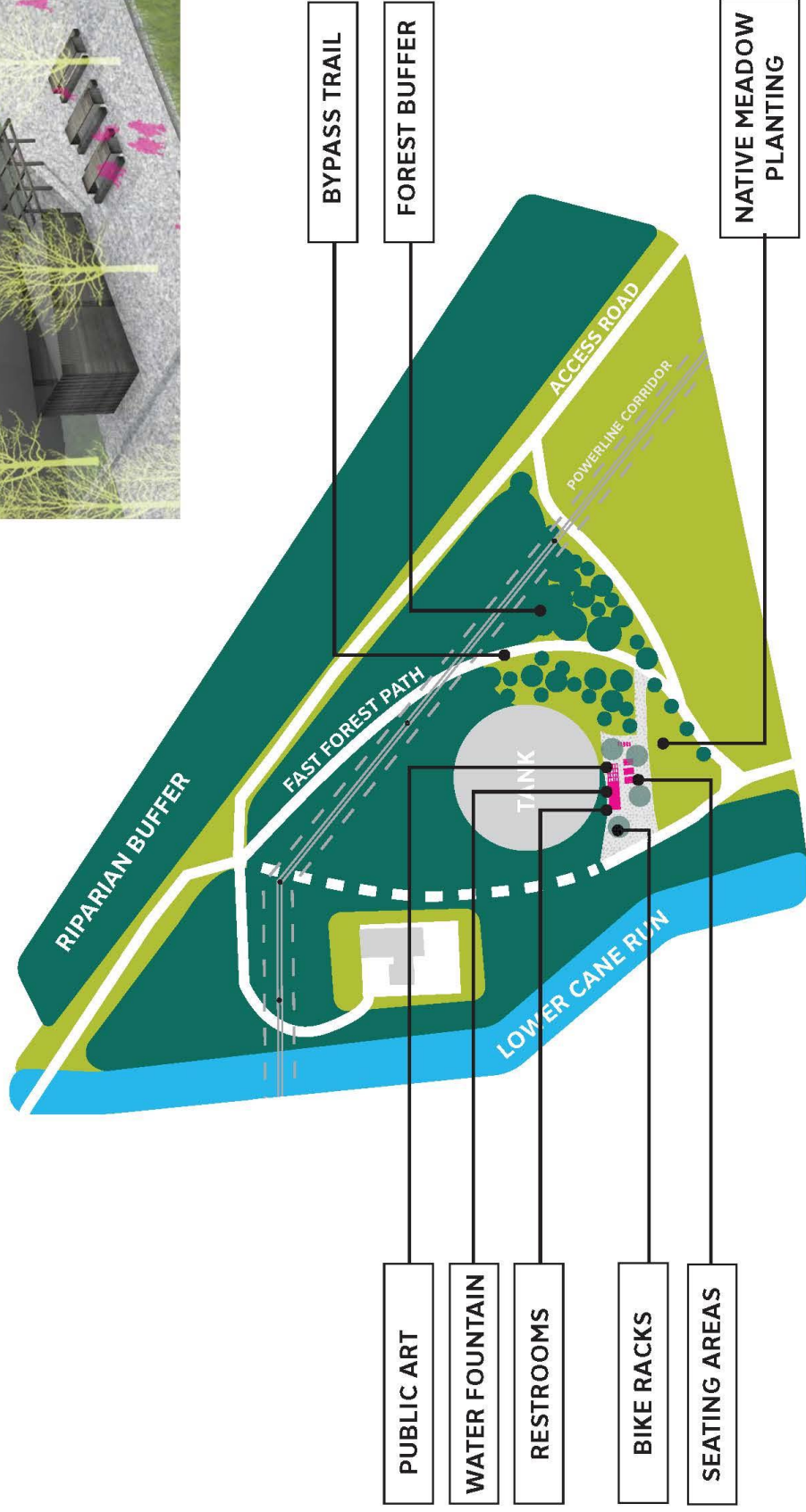
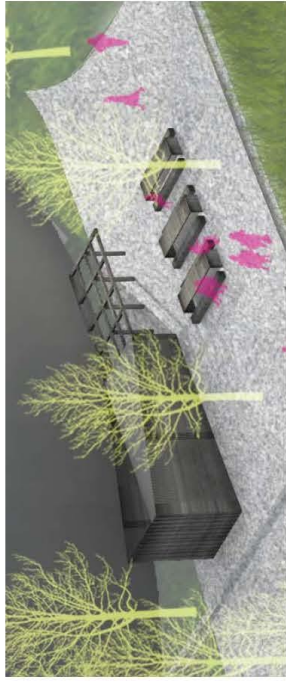
**WHY** – The tank is necessary at this location; to protect the environment and meet Consent Decree obligations. It does not have to be infrastructure that's viewed as a detriment to the recreational experience that the trail provides. The detrimental effects of the tank can be minimized by including the following amenities:

- Restroom / Water Fountain
- Rest Area: Benches / Bike Rack
- Landscaping
- Bypass Trail



# AMMENITY DETAILS

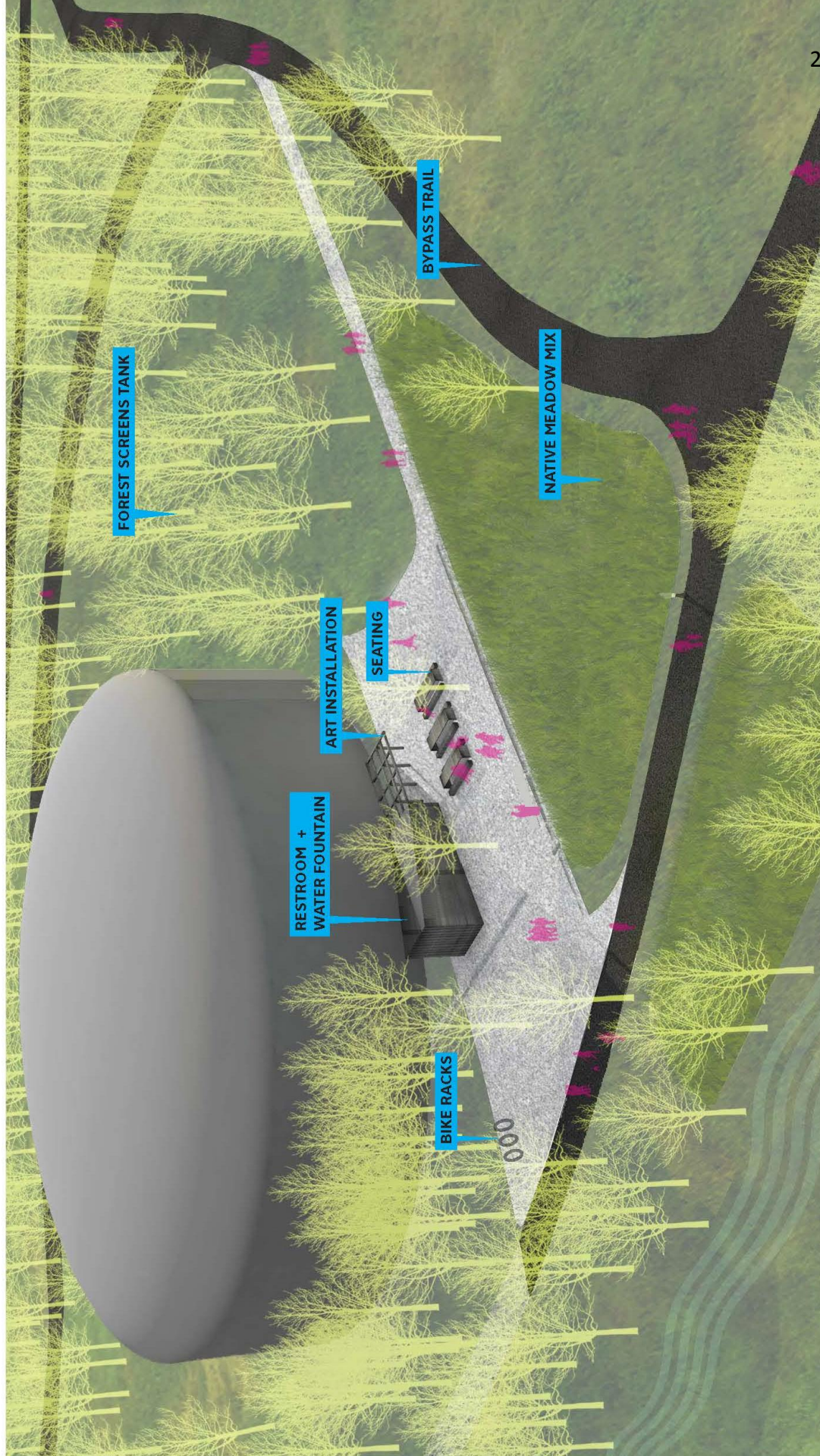
- Restroom / Water Fountain
- Rest Area: Benches / Bike Rack
- Landscaping
- Bypass Trail
- \$1,750,000



## RECOMMENDED DESIGN

The rest plaza would offer the following amenities: **restroom, benches, bike racks, and a water fountain.**

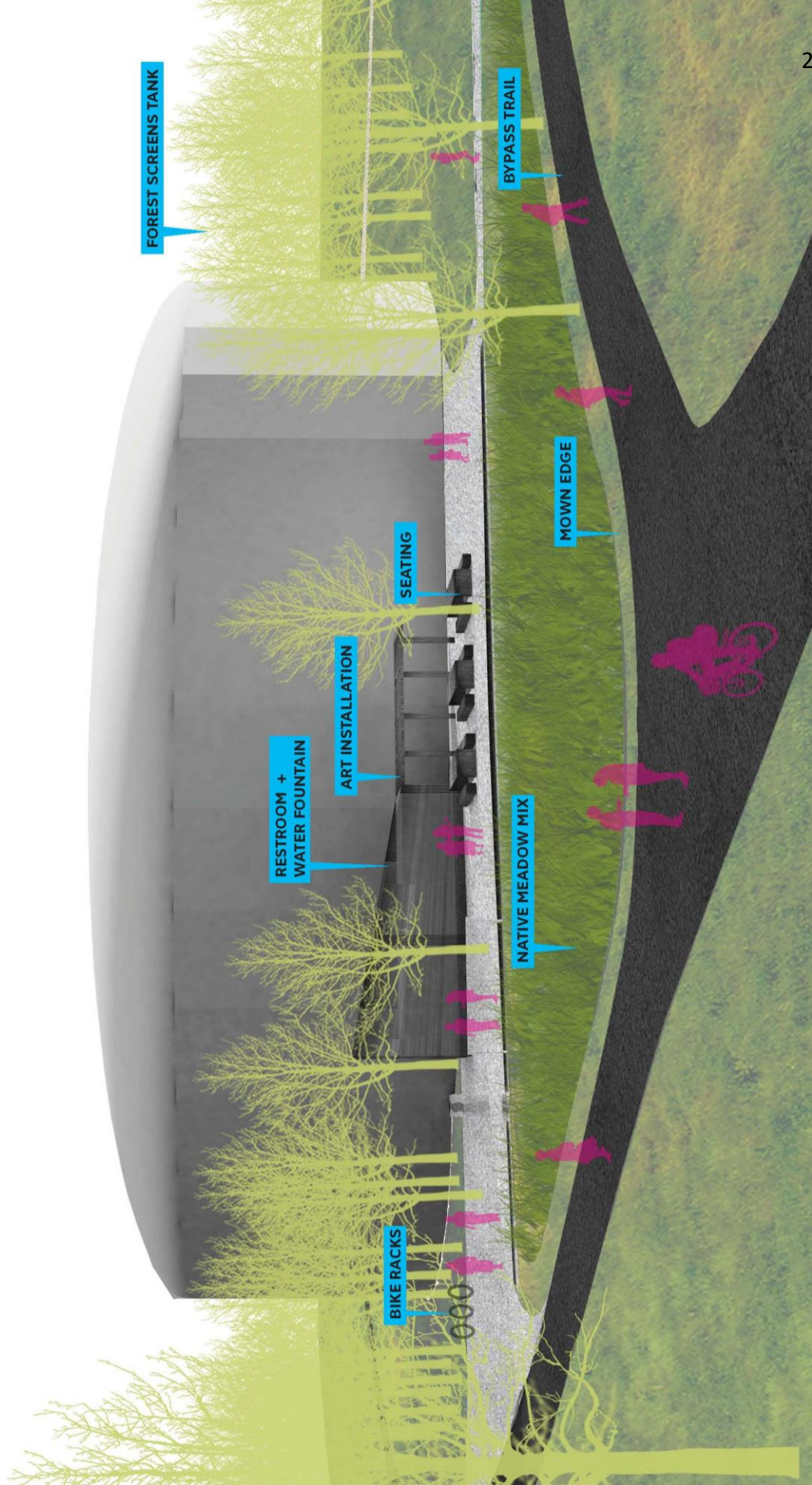




## RECOMMENDED DESIGN

Bird's eye view from south

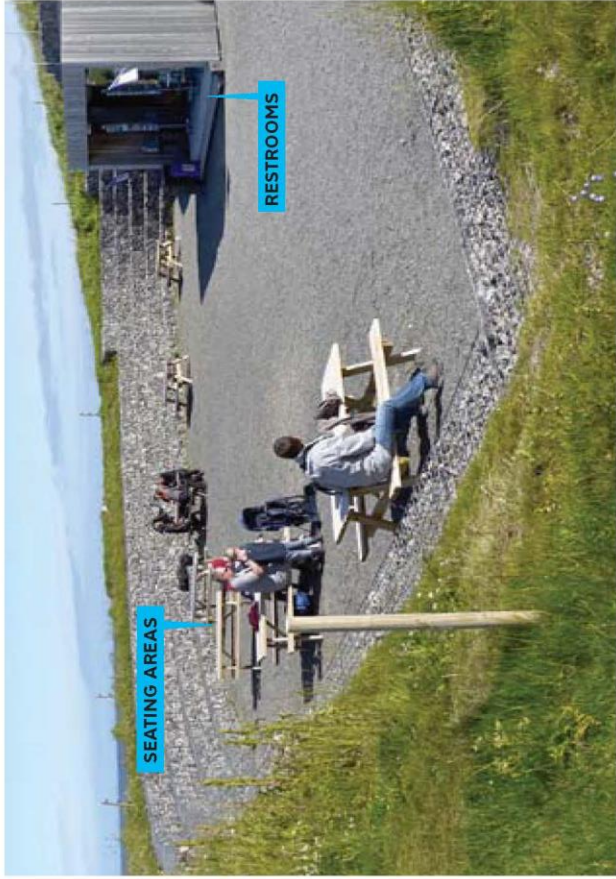




## RECOMMENDED DESIGN

View from southern approach on Legacy Trail





## REST AREA

The design would provide a much needed rest stop for bikers and pedestrians along the length of the Legacy Trail. The materials would be unified and reference local Kentucky materials, such as crushed limestone and black tarred wood.

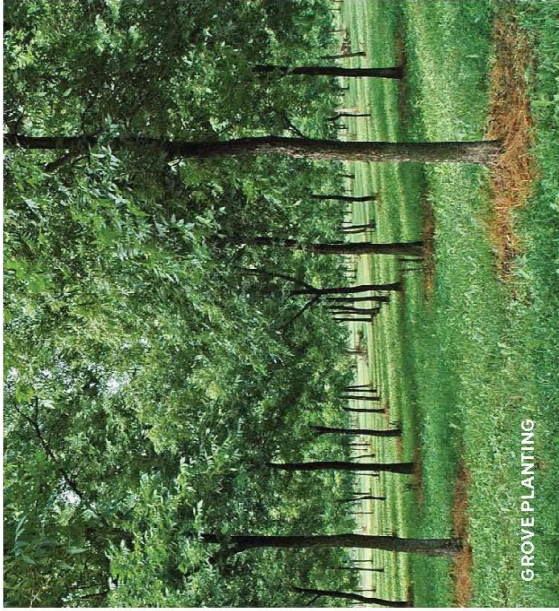




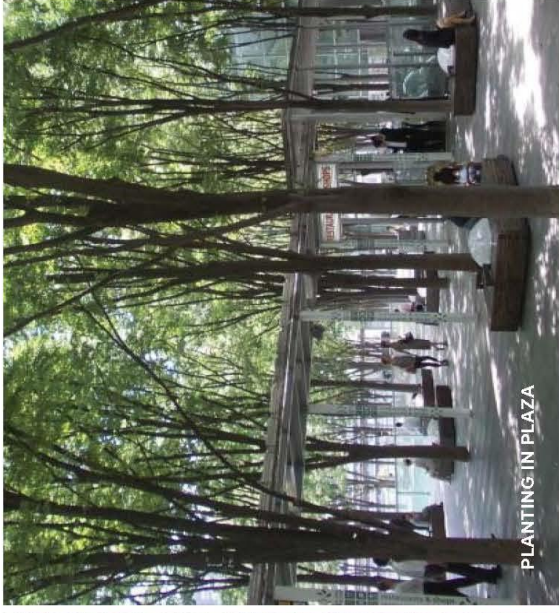
## RESTROOM

The bathroom would likewise be integrated into the local material palette. Materials may include wood or tarred wood scrims.

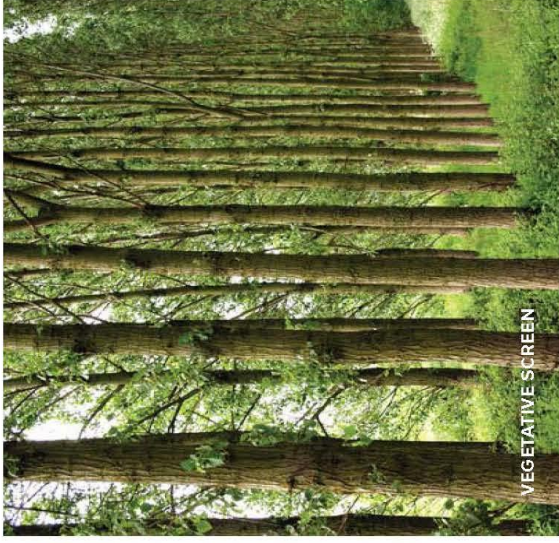




GROVE PLANTING



PLANTING IN PLAZA



VEGETATIVE SCREEN



NATIVE MEADOW

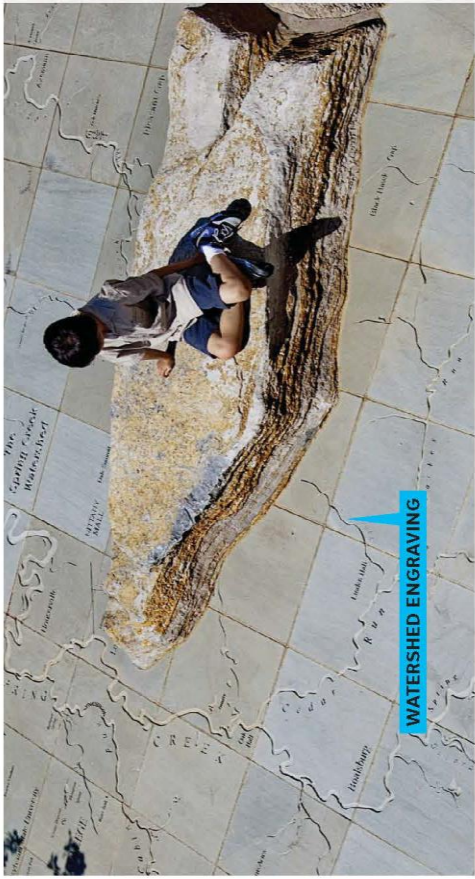


MOWN EDGE

## PLANTING

A thick tree planting around the tank will provide visual screening from Coldstream Industrial Park, shade for cyclists, as well as ecological benefit. The plantings would be native and low maintenance.





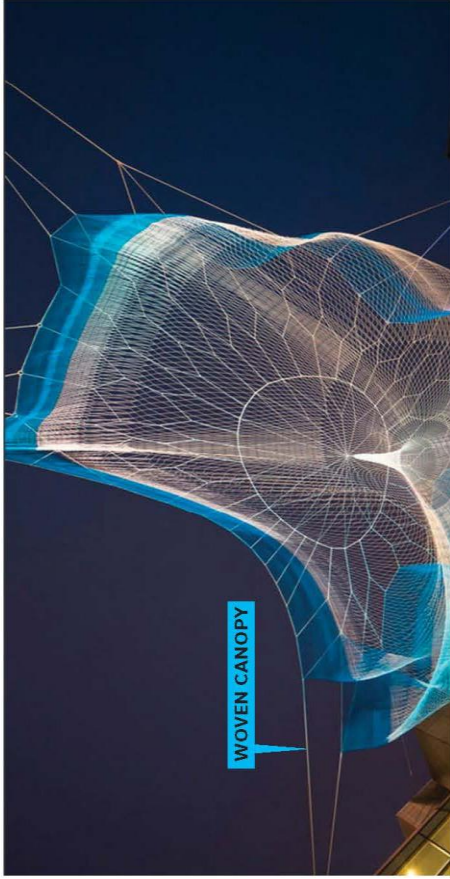
WATERSHED ENGRAVING



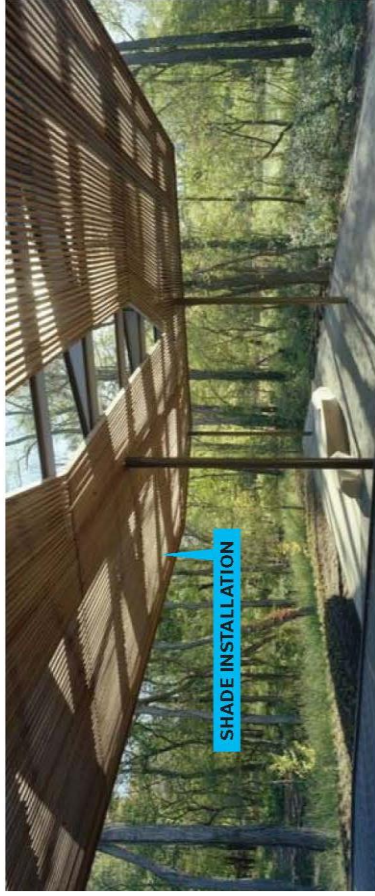
WATER RUNNEL



INTERACTIVE ART



WOVEN CANOPY

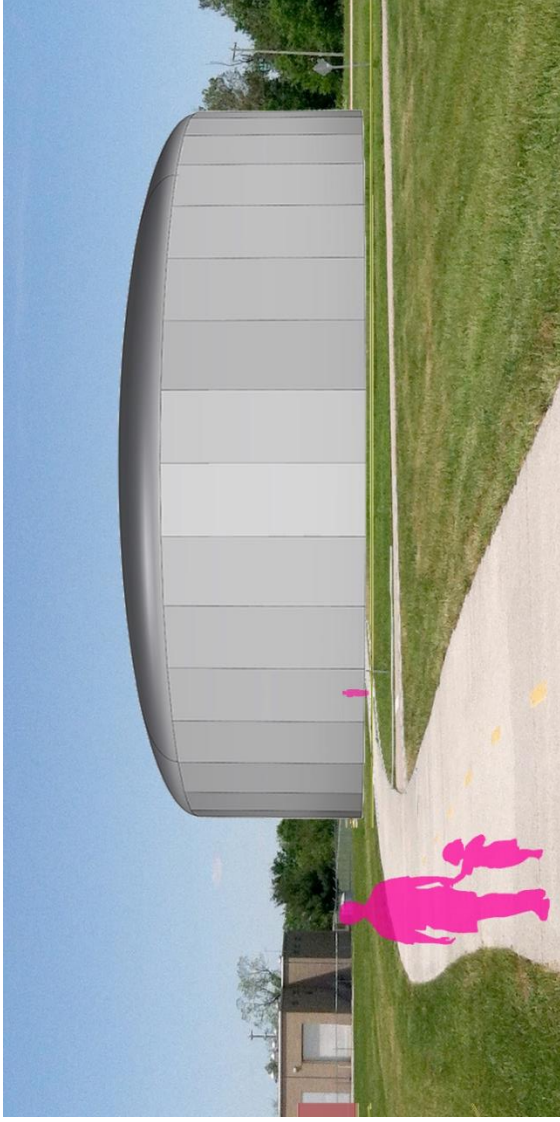


SHADE INSTALLATION

## PUBLIC ART

The rest plaza trail would incorporate Pavement Tapis as described in the Public Art Masterplan. The plaza would include a spatial element – small shade structure or water treatment zone – designed in collaboration with a commissioned artist.





## BEFORE:

- Eye sore
- No shade
- Fully visible from interstate + Coldstream Park
- Interrupts flow of bikes + pedestrians



## AFTER:

- Amenity to Legacy Trail
- Shady stopping point
- Screens view from interstate + Coldstream Park
- Accommodates flow of bikes + pedestrians

# Summary

- Construction of the tank at Coldstream, adjacent to the Legacy Trail is necessary for mitigating SSOs and meeting Consent Decree requirements.
- The tank presents an opportunity to enrich the trail experience rather than impairing it.
- Recommended plaza plan cost less than 5% of total project cost as projected in the approved Remedial Measure Plan.