

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, August 26, 2014

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
August 25 – September 1, 2014**

Monday, August 25

No Meetings

Tuesday, August 26

Workshop for Council – TIF Financing & Centrepointhe.....9:30 am
Caucus Room – 2nd Floor Government Center

Social Services & Community Development Committe.....11:00 am
Council Chamber – 2nd Floor Government Center

Budget & Finance Committee.....1:00 pm
Council Chamber – 2nd Floor Government Center

Council Work Session.....3:00 pm
Council Chamber – 2nd Floor Government Center

Wednesday, August 27

Commission for Citizens with Disabilities.....9:30 am
Conference Room – Northside Library

Transportation Policy Committee.....2:30 pm
Council Chamber – 2nd Floor Government Center

Parks Advisory Board.....4:30 pm
Picadome – 469 Parkway Drive

Thursday, August 28

Keep Lexington Beautiful.....9:00 am
Conference Room – 5th Floor Government Center

Workshop for Council – Fire Station 2.....3:00 pm
Caucus Room – 2nd Floor Government Center

Quarterly Committee of the Whole.....4:30 pm
Caucus Room – 2nd Floor Government Center

Council Meeting.....6:00 pm
Council Chamber – 2nd Floor Government Center

Friday, August 29

No Meetings

Monday, September 1

Labor Day – Offices Closed

**URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
August 19, 2014**

Mayor Gray called the meeting to order at 3:00pm. Council Members Gorton, Ellinger, Kay, Ford, Akers, Beard, Farmer, Stinnett, Scutchfield, Myers, Mossotti, Clarke, Henson and Lane were present. Council Member Lawless was absent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval - No
- III. Approval of Summary

Motion by Scutchfield to approve the August 12, 2014 summary. Seconded by Myers. Motion passed without dissent.

- IV. Budget Amendments - No

- V. New Business

Motion by Gorton to move item O discussion until after the presentations. Seconded by Farmer. Motion passed without dissent.

Motion by Gorton to approve new business. Seconded by Myers. Motion passed without dissent.

Motion by Mossotti to remove item M from new business. Seconded by Ellinger. Motion passed without dissent.

Motion by Kay to amend item E to add the following sentence to the end of Section 2-483(D): Those targets shall reflect awareness of the need to ensure that a portion of services include those at 50% of AMI, and those at 30% of AMI. Seconded by Myers. Motion passed 11-3. Gorton, Ellinger, Kay, Ford, Akers, Stinnett, Scutchfield, Myers, Mossotti, Clarke and Henson voted yes. Beard, Farmer and Lane voted no.

Motion by Kay to amend item G to replace “a fund of \$750,000” with “a fund of \$1,000,000.” Seconded by Ford. Motion failed 6-8. Ellinger, Kay, Ford, Akers, Myers and Clarke voted yes. Gorton, Beard, Farmer, Stinnett, Scutchfield, Mossotti, Henson and Lane voted no.

Motion by Beard to place on the docket for the September 11, 2014 Council Meeting, a Public Hearing on the Transylvania University Industrial Revenue Bond. Seconded by Gorton. Motion passed without dissent.

VI. Continuing Business/Presentations

Motion by Gorton to neighborhood development funds. Seconded by Akers. Motion passed without dissent.

Motion by Farmer to approve item O. Seconded by Akers. Motion passed without dissent.

VII. Council Reports

Motion by Ford to refer the proposed reorganization of the Department of Homeless Prevention and Intervention to the Department of Social Services to the Social Services & Community Development Committee. Seconded by Farmer. Motion passed without dissent.

VIII. Mayor's Report

IX. Public Comment – Issues Not on Agenda

X. Adjournment

Motion by Scutchfield to adjourn at 5:18pm. Seconded by Mossotti. Motion passed without dissent.

**Lexington-Fayette Urban County Council
Work Session Agenda
August 26, 2014**

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval – Yes**
- III. Approval of Summary – Yes, p. 1-2**
- IV. Budget Amendments – Yes, p. 7-10**
- V. New Business – Yes, p. 11-32**
- VI. Continuing Business/ Presentations**
 - a** Neighborhood Development Funds, August 26, 2014, p.33
 - b** Proclamation: International Overdose Awareness
 - c** Presentation: Code for America, p. 34-47
- VII. Council Reports**
- VIII. Mayor's Report – Yes**
- IX. Public Comment - Issues Not on Agenda**
- X. Adjournment**

Administrative Synopsis - New Business Items

- a** **0814-14** Authorization to select Emergency Response Diving International program as the sole source provider for the initial open water scuba instructor course. (L0814-14)(Jackson/Mason)
This is a request to select Emergency Response Diving International program as the sole source provider for the initial open water scuba instructor course at a cost of \$22,500. Funds are budgeted. p. 12
- b** **0837-14** Authorization to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Fleet Operations Supervisor (Grade 115E), and one (1) position of Staff Assistant Sr. (Grade 108N), and creating one (1) position of Fleet Operations Manager and one (1) position of Vehicle & Equipment Technician all in the Division of Facilities and Fleet Management. (L0837-14)(Maxwell/Reed)
This is a request to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Fleet Operations Supervisor (Grade 115E), and one (1) position of Staff Assistant Sr. (Grade 108N), and creating one (1) position of Fleet Operations Manager and one (1) position of Vehicle & Equipment Technician all in the Division of Facilities and Fleet Management. Fiscal impact for FY15 is \$29,421 and is funded by the Division's Vehicle Repairs and Maintenance account. p. 13
- c** **0838-14** Authorization to Amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Security Officer, (Grade 106N) and creating one (1) position of Administrative Officer, (Grade 118E) in the Division of Facilities and Fleet Management. (L0838-14)(Maxwell/Reed)
Authorization to Amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Security Officer, (Grade 106N) and creating one (1) position of Administrative Officer, (Grade 118E) in the Division of Facilities and Fleet Management. Fiscal impact for FY15 is \$43,982 and is funded by the Division's repair and maintenance account. p. 14
- d** **0839-14** Authorization to donate three (3) police bicycles that are being processed for surplus to the Fayette County Sheriff's Office for law enforcement use only. (L0839-14)(Bastin/Mason)
This is a request to donate (3) police bicycles that are being processed for surplus to the Fayette County Sheriff's Office for law enforcement use only. There is no fiscal impact. p. 15

- e **0840-14** Authorization to enter into a Purchase of Service Agreement and Lease Agreement for animal control services with the Lexington-Fayette Animal Care and Control, LLC. (L0840-14-14)(Mason)
Authorization to enter into a Purchase of Service Agreement and Lease Agreement for animal control services with the Lexington-Fayette Animal Care and Control, LLC at a cost of \$1,165,150. Funds are budgeted. p. 16
- f **0841-14** Authorization to amend Section 22-5 of the Code of Ordinances, abolishing one (1) position of Life Skills Program Instructor , (Grade 110E) and creating one (1) position of Social Worker, (Grade 111E) in the Division of Family Services. (L0841-14)(Maxwell/Mills)
This is a request to amend Section 22-5 of the Code of Ordinances, abolishing one (1) position of Life Skills Program Instructor, (Grade 110E) and creating one (1) position of Social Worker, (Grade 111E) in the Division of Family Services. Fiscal impact for FY15 is a savings of \$5,992. p. 17
- g **0844-14** Authorization to execute a release of easement releasing LFUCG's interest in a utility easement at 1432 Saddle Club Way, 1436 Saddle Club Way, 1440 Saddle Club Way and 1444 Saddle Club Way. (L0844-14)(Martin/Holmes)
This is a request to execute a release of easement releasing LFUCG's interest in a utility easement at 1432 Saddle Club Way, 1436 Saddle Club Way, 1440 Saddle Club Way and 1444 Saddle Club Way. There is no fiscal impact. p. 18-24
- h **0847-14** Authorization to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Public Service Worker Sr., (Grade 107N) and creating one (1) position of Vehicle and Equipment Mechanic, (Grade 110N) in the Division of Parks and Recreation. (L0847-14)(Maxwell/Reed)
This is a request to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Public Service Worker Sr., (Grade 107N) and creating one (1) position of Vehicle and Equipment Mechanic, (Grade 110N) in the Division of Parks and Recreation. Fiscal impact for FY15 is a cost \$1,359 and will be funded from the Division's repairs and maintenance account. p. 25
- i **0851-14** Authorization for LFUCG to apply for Low-Interest State Revolving Fund Loan for a Sanitary Sewer related project in the amount of at least \$35,976,329. (L0851-14)(Martin/Holmes)
This is a request to authorize LFUCG to apply for Low-Interest State Revolving Fund Loan for a Sanitary Sewer related project in the amount of at least \$35,976,329. p. 26

- j **0852-14** Authorization to execute Amendment to Agreement with Lexington Community Land Trust, Inc., for Newtown Pike Extension Project. (L0852-14)(Gooding/Paulsen)
This is a request to execute Amendment to Agreement with Lexington Community Land Trust, Inc., for Newtown Pike Extension Project, for additional funds in the amount of \$100,000 for design mitigation expenses. Funds are budgeted. p. 27-28
- k **0853-14** Authorization to execute agreement with Advanced Mulching Technologies, Inc., DBA: EcoGro for ecological restoration services for the Green Acres stream corridor vegetative buffer as part of the Green Acres Storm Sewer Project in an amount not exceed \$290,000. (L0853-14)(Gooding/Holmes)
This is a request to execute agreement with Advanced Mulching Technologies, Inc., DBA: EcoGro for ecological restoration services for the Green Acres stream corridor vegetative buffer as part of the Green Acres Storm Sewer Project in an amount not exceed \$290,000. Funds are budgeted. p. 29
- l **0860-14** Authorization to accept award of additional federal funds in the amount of \$3,000,000 from the Kentucky Department of Military Affairs, Division of Emergency Management under the Chemical Stockpile Emergency Preparedness Program (CSEPP) for renovation of the Public Safety Operations Center. (L0860-14)(Gooding/Mason)
This is a request to accept award of additional federal funds in the amount of \$3,000,000 from the Kentucky Department of Military Affairs, Division of Emergency Management under the Chemical Stockpile Emergency Preparedness Program (CSEPP) for renovation of the Public Safety Operations Center. Budget Amendment 5934 is in progress. p. 30
- m **0861-14** Authorization to submit application, and accept award if offered, to the Kentucky Division of Waste Management requesting funds in the amount of \$4,000 for waste tire disposal/recycling. (L0861-14)(Gooding/Holmes)
This is a request submit application, and accept award if offered, to the Kentucky Division of Waste Management requesting funds in the amount of \$4,000 for waste tire disposal/recycling. Budget Amendment 5935 is in process. p. 31
- n **0865-14** Authorization to enter into an agreement with NorthEast Christian Church for testing rooms to be used to conduct Police Sergeant and Lieutenant Assessments for the Division of Police. (L0865-14)(Maxwell/Hamilton)
This is a request to enter into an agreement with NorthEast Christian Church for testing rooms to be used to conduct Police Sergeant and Lieutenant Assessments for the Division of Police at a cost not to exceed \$1,800. Funds are budgeted. p. 32

BUDGET AMENDMENT REQUEST LIST

JOURNAL	79963-64	DIVISION	Traffic Engineering	Fund Name	General Fund
				Fund Impact	3,201.10
					3,201.10CR
					.00

To provide funding for clothing/boots for Operations Staff and to reimburse sign operating account from revenues received.

JOURNAL	80135-36	DIVISION	Streets and Roads	Fund Name	General Fund
				Fund Impact	1,245.92
					1,245.92CR
					.00

To provide funds for overtime by recognizing reimbursement for overtime worked during the Keeneland Concours D'Elegance special event.

JOURNAL	80137-38	DIVISION	Streets and Roads	Fund Name	General Fund
				Fund Impact	3,190.13
					3,190.13CR
					.00

To provide funds for overtime by recognizing reimbursement for overtime worked during the Lexington Pride Festival special event.

JOURNAL	80142	DIVISION	Fire & Emergency Services	Fund Name	General Fund
				Fund Impact	22,500.00
					22,500.00CR
					.00

To reallocate funds for Diving instructor training class by reducing funds erroneously requested in overtime for this purpose in the FY 2015 budget.

JOURNAL	80177	DIVISION	Police	Fund Name	General Fund
				Fund Impact	6,250.00
					6,250.00CR
					.00

To budget grant match and recovery for Ticketing Aggressive Cars and Trucks (TACT) - FY 2015.

JOURNAL	80178	DIVISION	Police	Fund Name	General Fund
				Fund Impact	15,000.00
					15,000.00CR
					.00

To budget match and personnel recovery for Motor Carrier Safety Assistance Program - FY 2015.

JOURNAL	80021	DIVISION	Police	Fund Name	Police Confiscated State
				Fund Impact	50,000.00
					50,000.00CR
					.00

To transfer funds from Asset Forfeiture to Street Sales - FY 2015 as program income.

JOURNAL	80032	DIVISION	Police	Fund Name	Police Confiscated State
				Fund Impact	45,903.00
					45,903.00CR
					.00

To transfer funds from Asset Forfeiture to Street Sales - FY 2014 as program income.

JOURNAL	79965	DIVISION	Traffic Engineering	Fund Name	Misc Special Revenue Fund
				Fund Impact	15,510.85
					15,510.85CR
					.00

To reallocate budget for state road maintenance to meet current needs.

JOURNAL	80133	DIVISION	Streets and Roads	Fund Name	Bond Projects Fund
				Fund Impact	800,000.00
					800,000.00

To provide funds for paving by recognizing proceeds from the sale of the Coldstream Property received in FY 2014.

JOURNAL	80019-20	DIVISION	Grants and Special Projects	Fund Name	US Department of Justice
				Fund Impact	50,000.00
					50,000.00CR
					.00

To budget program income for Street Sales - FY 2015 from Asset Forfeiture fund.

JOURNAL	80024-25	DIVISION	Grants and Special Projects	Fund Name	US Department of Justice
				Fund Impact	33,333.00
					33,333.00CR
					.00

To amend Street Sales - FY 2015 to reflect actual award.

JOURNAL	80146-47	DIVISION	Grants and Special Projects	Fund Name	US Department of Justice
				Fund Impact	65,479.84
					65,479.84CR
					.00

To budget additional program income for Street Sales FY 2014 from Asset Forfeiture fund.

JOURNAL	80175-76	DIVISION	Grants and Special Projects	Fund Name	US Department of Justice
				Fund Impact	48,480.56
					48,480.56CR
					.00

To amend Street Sales - FY 2010 to reflect actual amount of program income received for the project.

JOURNAL	80016-17	DIVISION	Grants and Special Projects	Fund Name	US Dept of Transportation
				Fund Impact	62,000.00
					62,000.00CR
					.00

To amend Traffic Safety - FY 2015 to reflect actual amount of federal award.

JOURNAL	80022-23	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 31,250.00 31,250.00CR .00
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To establish grant budget for Targeting Aggressive Cars and Trucks - FY 2015.

JOURNAL	80026-27	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 75,000.00 75,000.00CR .00
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To establish grant budget for Motor Carrier Safety Assistance Program - FY 2015.

JOURNAL	80028-29	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 15,000.00 15,000.00CR .00
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To amend Distracted Driving - FY 2015 to reflect that no award was received.

JOURNAL	80030-31	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 24,500.00 24,500.00CR .00
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To amend Traffic Safety Program - FY 2015 to reflect actual award of federal funds.

JOURNAL	80130	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of HHS 5,000.00 5,000.00CR .00
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To amend Home Network FY 2013 to provide for overtime for Family Support Workers.

JOURNAL	80140-41	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Homeland Sec 3,000,000.00 3,000,000.00CR .00
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To amend Chemical Stockpile Emergency Preparedness Program (CSEPP) - FY 2012 to add additional federal funding for renovation of Public Safety Operations Center.

JOURNAL	80143-44	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 4,000.00 4,000.00CR .00
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To establish grant budget for Waste Tire - FY 2015.

JOURNAL	80131	DIVISION	Water Quality	Fund Name Fund Impact	Sewer Construction Fund 287,012.43 287,012.43CR .00
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To provide funds final phase of Blue Sky Project (decommissioning of the original Blue Sky treatment plant) by decreasing remaining funds for professional services and rent/lease.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Services District Fund	.00
Fund	1132	Police Confiscated State Fund	.00
Fund	1141	Miscellaneous Special Revenue Fund	.00
Fund	2600	Bond Projects Fund	800,000.00
Fund	3140	US Department of Justice	.00
Fund	3160	US Department of Transportation	.00
Fund	3190	US Department of Health & Human Services	.00
Fund	3200	US Department of Homeland Security	.00
Fund	3400	Grants – State	.00
Fund	4002	Sanitary Sewer Construction Fund	.00

NEW BUSINESS ITEMS REQUIRING BUDGET AMENDMENTS

11

If the New Business item listed below is on the Agenda, approval includes approval of the attached Budget Amendment. These Budget Amendments are not voted upon as part of section IV on the Agenda and are for information only.

NEW BUSINESS ITEM	BUDGET JOURNAL	DIVISION	DESCRIPTION OF REQUEST
837-14	80145	Facilities and Fleet Services	To provide funds for one position of Fleet Operations Manager and Vehicle and Equipment Technician by decreasing operating funds and one position each of Fleet Operator Supervisor and Staff Assistant Senior. 1101 29,421.00 1101 29,421.00CR .00*
838-14	80148	Facilities and Fleet Services	To provide funds for one position of Administrative Officer by decreasing operating funds and one position of Security Officer. 1101 43,982.00 1101 43,982.00CR .00*
841-14	80155	Family Services	To provide funds for one non-civil position of Social Worker by decreasing funds for one non-civil position of Life Skills Program Instructor. 1101 182.00 1101 6,174.00CR 5,992.00CR*
847-14	80156	Parks and Recreation	To provide funds for one position of Vehicle and Equipment Mechanic by decreasing operating funds and one position of Public Service Worker Senior. 1101 20,018.00 1101 20,018.00CR .00*

EFFECT ON FUND BALANCES

FUND 1101 5,992.00 INCREASE TO: GENERAL SERVICES DISTRICT FUND

Date: August 11, 2014

To: Mayor Jim Gray
Clay Mason, Public Safety Commissioner
LFUCG Council Members



From: Chief Keith L. Jackson

The Division of Fire & Emergency Services is requesting the Emergency Response Diving International (ERDI) program as the sole source provider for the initial open water scuba instructor course and training load of the divisions 26 divers and 4 diving supervisors. The ERDI program was selected over others because it is both OSHA and NFPA compliant and specifically designed to provide training in all aspects of public safety I, II, and surface supplied boat borne operations. The Lexington Fire Department has adopted, taught, and incorporated the ERDI curriculum and methodology into our operational practices, procedures and policies. To maintain operational consistency our instructor corps need to be the same as our divers, teaching from the same program and materials as they trained with. There is a one time cost of \$22,500.00. Accompanying documentation supports the sole source purchase.



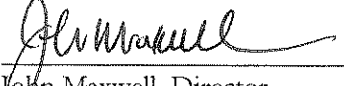
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Sally Hamilton
Chief Administrative Officer

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: August 13, 2014

SUBJECT: Abolish/Create positions – Division of Facilities and Fleet Management

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Fleet Operations Supervisor (Grade 115E), and one (1) position of Staff Assistant Sr. (Grade 108N), and creating one (1) position of Fleet Operations Manager and one (1) position of Vehicle & Equipment Technician all in the Division of Facilities and Fleet Management, effective upon passage by Council.

The Division requests this action to move to a team concept in the Heavy Equipment Shop to have two Operation Managers supervise a team of ten personnel rather than one Operations Manager and one Operations Supervisor managing a whole group of twenty two. It will also provide a focused level of supervision. The additional Vehicle & Equipment Technician is needed due to the ongoing workload trends and will provide a necessary balance between administrative and technical support.

The fiscal impact for FY2015 (20 pay periods) will be a cost of \$29,420.87. All cost includes benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
David Shelton	Fleet Operations Supervisor (actual budget)	\$31,560.36	\$0	\$(31,560.36)
Dominique Rawlings	Staff Assistant Sr. (actual budget)	\$28,344.16	\$0	\$(28,344.16)
Vacant	Fleet Operations Manager	\$0	\$51,441.26	\$51,441.26
Vacant	Vehicle & Equipment Technician	\$0	\$36,605.66	\$36,605.66
Total Annual Impact/ Salary and Benefits \$38,247.13				

If you have questions or need additional information, please contact Alisha Lyle at (859) 258-3957.

Attachment
Log #15-0006



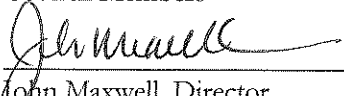
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Sally Hamilton
Chief Administrative Officer

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: August 13, 2014

SUBJECT: Abolish/Create position – Division of Facilities and Fleet Management

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Security Officer, (Grade 106N) and creating one (1) position of Administrative Officer, (Grade 118E) in the Division of Facilities and Fleet Management, effective upon passage by Council.

This new position is requested due to the increased demand for expanded security services utilizing internal and external resources that has resulted in the need for an upper level of contract and resource management expertise. In addition to the upcoming changes and modifications in electronic access control, visitor badging system, security monitoring, and remote access authorizations require an increased level of authority.

The fiscal impact for FY2015 (20 pay periods) will be a cost of \$43,981.53 and will be funded from the division's operating account. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Security Officer (actual budget)	\$16,383.12	\$0	\$(16,383.12)
Vacant	Administrative Officer	\$0	\$59,789.08	\$59,789.08
Total Annual Impact/ Salary and Benefits \$57,175.98				

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

Attachments

Log #15-0008



15
0839-14

LEXINGTON DIVISION OF POLICE

150 East Main Street • Lexington, KY 40507 • (859) 258-3600

TO: Mayor Jim Gray
Urban County Council

FROM: Chief Ronnie Bastin
Division of Police

DATE: August 11, 2014

RE: Donation to the Fayette County Sheriff's Office – Police Bicycles (3)

Please find attached documentation requesting approval for the Lexington Division of Police to donate three (3) police bicycles to the Fayette County Sheriff's Office for law enforcement use only. The Division of Police is currently in the process of taking the bicycles out of service due to age and overall condition. These late model bicycles, which have no safety issues, would be a great resource for the Fayette County Sheriff's Office. The bicycles are currently being processed for surplus purposes (copy of FA9 is attached). Upon approval of donation, the bicycles will be transferred to the Fayette County Sheriff's Office.

There will be no budgetary impact. If you have any questions or require additional information, please contact my office.

A handwritten signature in cursive script that reads "R. Bastin".

Ronnie Bastin
Chief of Police

RB/rmh

Attachment

cc: Clay Mason, Commissioner of Public Safety



16
0840-14

Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Clay Mason
Commissioner

TO: Mayor Jim Gray
Members, Urban County Council

FROM: Clay Mason, Commissioner
Department of Public Safety

DATE: August 13, 2014

RE: Purchase of Service Agreement with
Lexington-Fayette Animal Care and Control, LLC

Attached is the annual Purchase of Service Agreement and related Lease Agreement for animal control services with Lexington-Fayette Animal Care and Control, LLC. The proposed agreement incorporates compensation in the amount of \$1,165,150 to the Humane Society as authorized in the FY 2015 budget.

I recommend approval of these Agreements with the Lexington-Fayette Animal Care and Control, LLC for FY 2015 and the funds are budgeted.

Attachment



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Sally Hamilton
Chief Administrative Officer

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: *John Maxwell by Jmrrattus*
John Maxwell, Director
Division of Human Resources

DATE: August 13, 2014

SUBJECT: Abolish/Create position – Division of Family Services

The attached action amends Section 22-5 of the Code of Ordinances, abolishing one (1) position of Life Skills Program Instructor, (Grade 110E) and creating one (1) position of Social Worker, (Grade 111E) in the Division of Family Services, effective upon passage by Council.

This request is being made to allow Family Services to better meet the needs of the clients enrolled in Family care Center's Parent Education Program. The program is in need of a position which requires professional training which is directly applicable to the mission of the program related to assisting young women in overcoming obstacles to furthering their education.

The fiscal impact for FY2015 (20 pay periods) will be a savings of \$5,991.96. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Sandra Young	Life Skills Program Instructor	\$(42,509.06)	\$0	\$(42,509.06)
Vacant	Social Worker	\$0	\$36,117.20	\$36,117.20
Total Annual Impact/ Salary and Benefits \$(7,789.55)				

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

Attachments

Log #15-0018




Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

David Holmes
Commissioner

TO: Mayor Jim Gray
Urban County Council

FROM: Charles Martin, P.E., Director 
Division of Water Quality

DATE: August 11, 2014

SUBJECT: RELEASE OF EASEMENT 1432 Saddle Club Way, 1436 Saddle Club Way, 1440 Saddle Club Way, 1444 Saddle Club Way.

The purpose of this memorandum is to request a resolution authorizing the Mayor on behalf of the Lexington-Fayette Urban County Government to execute a release of easement, releasing LFUCG's interest in a utility easement at 1432 Saddle Club Way, 1436 Saddle Club Way, 1440 Saddle Club Way, and 1444 Saddle Club Way.

These easements are no longer needed because the utilities were located in a different area of the properties during construction. Consequently, the utility easement is not being used or needed and the easements may be released back to the individual property owners. The other utility companies have agreed and signed release agreements prior to LFUCG receiving this request.

If you have any questions or need additional information, please contact Pat McFadden, Division of Water Quality.

Attachments: Easement Release Document

PJM

C: Pat McFadden
Steve Farmer, PE

RELEASE OF EASEMENT

THIS RELEASE OF EASEMENT is made and entered into this _____ day of March, 2014, by and between the LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, an urban county government created pursuant to Chapter 67A of the Kentucky Revised Statutes, 200 East Main Street, Lexington, Kentucky 40507, Party of the First Part, and WILLIAM B. FRYE and WILLIAM B FRYE, 100 McFall Lane, Versailles, Kentucky 40383, Parties of the Second Part, WILLIAM HOWARD and STEPHEN HOWARD, 3274 North Cleveland Road, Lexington, Kentucky 40516, Parties of the Third Part, BRYAN McMORROW, 1016 Chasewood Way, Lexington, Kentucky 40513, Party of the Fourth Part, and WILLIAM B. FRYE and WILLIAM B FRYE, 100 McFall Lane, Versailles, Kentucky 40383, Parties of the Fifth Part.

WHEREAS, the Parties of the Second Part are owners of Lot 2, Block A, Unit 1D of the Chestnut Run (Saddle Club) Subdivision as shown by the plat of record in Plat Cabinet M, Slide 157 in the office of the Fayette County Clerk, to which plat reference is hereby made for a more particular description thereof, being known and designated as 1432 Saddle Club Way, by deed dated December 12, 2005, recorded in Deed Book 2628, Page 386 in the office of the Fayette County Clerk; and

WHEREAS, the Parties of the Third Part are the owners of Lot 3, Block A, Unit 1D of the Chestnut Run (Saddle Club) Subdivision as shown by the plat of record in Plat Cabinet M, Slide 157 in the office of the Fayette County Clerk, to which plat reference is hereby made for a more particular description thereof, being known and designated as 1436 Saddle Club Way, by deed dated December 13, 2005, recorded in Deed 2631, Page 68 in the office of the Fayette County Clerk; and

WHEREAS, the Party of the Fourth Part is the owner of Lot 4, Block A, Unit 1D of the Chestnut Run (Saddle Club) Subdivision as shown by the plat of record in Plat Cabinet M, Slide 157 in the office of the Fayette County Clerk, to which plat reference is hereby made for a more particular description thereof, being known and designated as 1440 Saddle Club Way, by deed dated August 28, 2012, recorded in Deed Book 3098, Page 333 in the office of the Fayette County Clerk; and

WHEREAS, the Parties of the Fifth Part are owners of Lot 5, Block A, Unit 1D of the Chestnut Run (Saddle Club) Subdivision as shown by the plat of record in Plat Cabinet M, Slide 157 in the office of the Fayette County Clerk, to which plat reference is hereby made for a more particular description thereof, being known and designated as 1444 Saddle Club Way, by deed dated December 12, 2005, recorded in Deed Book 2628, Page 386 in the office of the Fayette County Clerk; and

WHEREAS, Lots 2, 3, 4 and 5, Block A, Unit 1D, Chestnut Run (Saddle Club) Subdivision shall hereinafter be referred to as the "Lots;" and

WHEREAS, there is a ten foot wide utility easement (the "Easement") running through the middle of the Lots, as shown by the plat recorded in Plat Cabinet M, Slide 157 in the office of the Fayette County Clerk; and

WHEREAS, it has been determined that the Easement is not needed for utility purposes; and

WHEREAS, the purpose of this Release of Easement is to release the said unneeded ten foot utility easement, while retaining the other utility easements on the Lots.

NOW, THEREFORE,

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of Ten Dollars (\$10.00), the receipt and sufficiency of which is hereby acknowledged, the Party of the First Part does hereby forever release all of its right, title and interest in and into the following described utility easement:

Chestnut Run Subdivision (Saddle Club)
Unit 1D, Block A, Lots 2, 3, 4 and 5
1432, 1436, 1440 and 1444 Saddle Club Way

See Exhibit A, attached hereto and incorporated by reference herein.

Said Easement having been shown by the plat recorded in Plat Cabinet M, Slide 157 in the office of the Fayette County Clerk.

PROVIDED, HOWEVER, the Party of the First Part hereby specifically retains its right, title and all interest in and to all other utility easements shown on the plat of record in Plat Cabinet M, Slide 157 in the office of the Fayette County Clerk, unless previously released in the office of the Fayette County Clerk.

IN WITNESS WHEREOF, the Party of the First Part has caused its name to be subscribed this the day and year first above written.

LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT

By: _____
Jim Gray, Mayor

STATE OF KENTUCKY

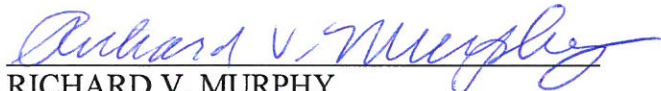
COUNTY OF FAYETTE

The foregoing Release of Easement was subscribed, sworn and acknowledged before me this _____ day of March, 2014, by Jim Gray as Mayor, Lexington-Fayette Urban County Government, for and on behalf of said Urban County Government.

My commission expires: _____

NOTARY PUBLIC, STATE AT LARGE,
KY

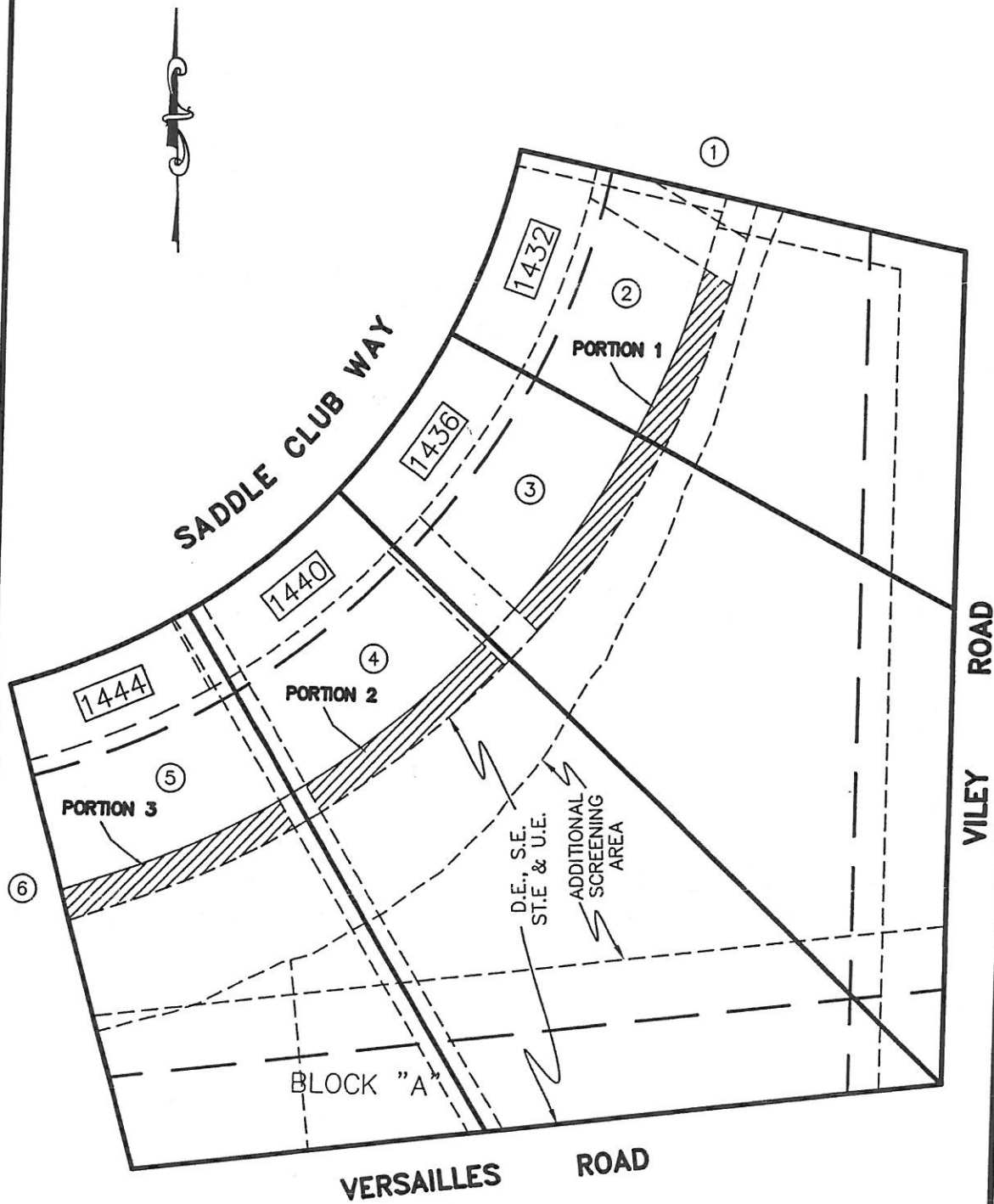
THIS INSTRUMENT WAS PREPARED BY:



RICHARD V. MURPHY
MURPHY & CLENDENEN, PLLC
250 West Main Street, Suite 2510
Lexington, Kentucky 40507
(Telephone) 859-233-9811
(Facsimile) 859-233-0184

Easement of Release 3-13-14.docx

EXHIBIT FOR PORTIONS 1, 2, AND 3



GRAPHIC SCALE



(IN FEET)
1 inch = 40 ft.

EXHIBIT A
(Continued)

LEGAL DESCRIPTIONS OF EASEMENT TO BE RELEASED ON LOTS 2, 3, 4, AND 5, BLOCK "A", OF THE CHESTNUT RUN SUBDIVISION (SADDLE CLUB), UNIT 1-D:

PORTION 1 (encumbering lots 2 and 3, block "A"):

Beginning at a point in the southerly right of way of Saddle Club Way, said point being a common corner of lots 3 and 4, block "A", of the Chestnut Run Subdivision (Saddle Club), Unit 1-D, of record in plat cabinet M, slide 157 in the office of the Fayette County Court Clerk; thence along the common line of lots 3 and 4 S 45°25' 40" E for 67.00' to a point; thence leaving the common line of lots 3 and 4 along a curve to the left having a radius of 292' and an arc length of 12.50', also having a chord of N 43°20'44" E for 12.50' to the TRUE POINT OF BEGINNING; thence continuing along the curve to the left having a radius of 292' and an arc length of 124.68' (passing the common line of lots 2 and 3, block "A" at an arc length of 67.91') , also having a chord of N 29°53'14 E for 123.74' to a point; thence S 58°31'41" E for 12.29' to a point; thence along a curve to the right having a radius of 302' and an arc length of 126.93' (passing the common line of lots 2 and 3, block "A" at an arc length of 56.26'), also having a chord of S 30°09'35" W for 125.99' to a point; thence N 45°25'40" W for 10.01' to the true point of beginning.

PORTION 2 (encumbering lot 4, block "A"):

Beginning at a point in the southerly right of way of Saddle Club Way, said point being a common corner of lots 4 and 5, block "A", of the Chestnut Run Subdivision (Saddle Club), Unit 1-D, of record in plat cabinet M, slide 157 in the office of the Fayette County Court Clerk; thence along the common line of lots 4 and 5 S 29°38'59" E for 67.00' to a point; thence leaving the common line of lots 4 and 5 along a curve to the left having a radius of 292' and an arc length of 5.00' to the TRUE POINT OF BEGINNING; thence continuing along a curve to the left having a radius of 292' and an arc length of 72.91', also having a chord of N 52°12'57" E for 72.72' to a point; thence S 45°25'40" E for 10.00' to a point; thence along a curve to the right having a radius of 302' and an arc length of 75.66', also having a chord of S 52°13'27" W for 75.47' to a point; thence N 29°38'59" for 10.00' to the true point of beginning.

PORTION 3 (encumbering lot 5, block "A"):

Beginning at a point in the southerly right of way of Saddle Club Way, said point being a common corner of lot 5 and 6, block "A", of the Chestnut Run Subdivision (Saddle Club), Unit 1-D, of record in plat cabinet M, slide 157 in the office of the Fayette County Court Clerk; thence along the common line of lots 5 and 6 S $13^{\circ}52'18''$ E for 67.54' to the TRUE POINT OF BEGINNING; thence leaving the common line of lots 5 and 6 along a curve to the left having a radius of 292' and an arc length of 75.43', also having a chord of N $68^{\circ}19'33''$ E for 75.27' to a point; thence S $29^{\circ}38'59''$ E for 10.00' to a point; thence along a curve to the right having a radius of 302' and having an arc length of 78.19', also having a chord of S $68^{\circ}18'38''$ W for 78.02' to a point in the common line of the lots 5 and 6; thence with the common line of lots 5 and 6 N $13^{\circ}52'18''$ W for 10.02' to the true point of beginning.



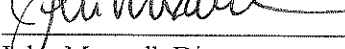
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Sally Hamilton
Chief Administrative Officer

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: August 13, 2014

SUBJECT: Abolish/Create position – Division of Parks and Recreation

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Public Service Worker Sr. , (Grade 107N) and creating one (1) position of Vehicle and Equipment Mechanic, (Grade 110N) in the Division of Parks and Recreation, effective upon passage by Council.

This request is being made because more golf maintenance duties are being performed by part time and seasonal staff; golf operations value the services of the Vehicle and Equipment Mechanic to keep the fleet of golf carts and mowing equipment operational over those of a maintenance staff at this time.

The fiscal impact for FY2015 (20 pay periods) will be a cost of \$1,358.68 and will be funded from the division's operating account **1101 707606 7647 76101**. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
John Sharp	Public Service Worker Sr.	\$(32,556.68)	\$0	\$(32,556.68)
Vacant	Vehicle & Equipment Mechanic	\$0	\$33,775.39	\$33,775.39
Total Annual Impact/ Salary and Benefits \$1,766.28				

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

Attachments

Log #15-0009

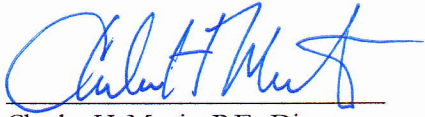


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

David L. Holmes
Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: August 13, 2014

Re: Request Approval of Resolution Authorizing the Lexington-Fayette Urban County Government (LFUCG) to Apply for Low-Interest State Revolving Fund Loan for a Sanitary Sewer Related Project in the Amount of at Least \$35,976,329

The LFUCG has been invited to submit a loan application for the West Hickman WWTP Wet Weather Storage Tanks – Phase I project. The Kentucky Infrastructure Authority (KIA) is extending this invitation to replace previously submitted applications for the West Hickman Sub-basin WH-7 WWS Tank in the amount of \$19,087,695, and Expansion Area Three Sanitary Sewer Infrastructure in the amount of \$16,888,634. The total amount for which we are requesting approval to apply is the same as the earlier two projects combined - \$35,976,329.

Based on discussions with KIA staff, it has been determined that the schedule for accessing and spending available KIA loan funds more closely matches the West Hickman WWTP tank construction schedule than the construction schedule of the previously invited projects. KIA strongly prefers short durations between the time of awarding a loan and the distribution of those loan proceeds. The KIA is allowing us to “swap” projects in a spirit of cooperation and acknowledgement of the importance of keeping the work moving forward.

Upon receipt of the application, the Kentucky Infrastructure and its Board will review the submittal and the community’s financial status and either grant or deny the loan. The interest rate tied to those loans approved for this round is 1.75%. These loan rates are significantly lower than what the LFUCG could obtain through our bonding process, and if we are successful in securing this loan it will reduce the cost of these projects.

I can be reached at 425-2455 should you have questions or require additional information.



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 15, 2014

**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE AMENDMENT TO
AGREEMENT WITH LEXINGTON COMMUNITY LAND TRUST, INC., FOR
NEWTOWN PIKE EXTENSION PROJECT**

The Lexington-Fayette Urban County Government has been awarded federal funds from the Kentucky Department of Transportation for the planning, design, and construction of the Newtown Pike extension. The Newtown Pike extension is authorized by Congress as a High Priority Project under the Transportation Equity Act for the 21st Century (TEA-21). Council approved project agreement on November 9, 2000 (Ordinance # 344-2000). The Final Environmental Impact Statement signed June 12, 2007 and entered into the Record of Decision signed on October 11, 2007, includes mitigation for the environmental justice impacts on the Southend Park Neighborhood.

The LFUCG was awarded funds from the Kentucky Transportation Cabinet in Supplemental Agreement No. 1 (Ordinance No. 24-2009, February 26, 2009) for mitigation services that included establishing and operating a Community Land Trust (CLT). The CLT was created for the purpose of protecting the integrity and viability of the Southend Park Urban Village and its housing stock and neighborhood amenities against unwanted and/or detrimental neighborhood impacts from the Newtown Pike Road Extension Project.

On April 8, 2010 (Resolution No. 184-2010 Council approved CLT Agreement providing for the advance payment of \$250,000 to the CLT for operation of the Land Trust. The Agreement also provided for payment in the amount of \$250,000 for each of the next four years.

On July 8, 2014 (Resolution No. 416-2014), Council approved execution of Supplemental Agreement No. 3 allocating additional funds to the LFUCG for additional design mitigation expenses associated with establishment of the Lexington Community Land Trust.

The Proposed Amendment to Agreement provides for payment of \$100,000 for additional design mitigation expenses to the Lexington Community Land Trust.

Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	BUD REF	ACTIVITY
3160	303202	3211	91715	NEWTOWNPK 2011	2011	SUPPL 2015

Council authorization to execute Amendment to Agreement with Lexington-Community Land Trust, Inc., is hereby requested.



Irene Gooding, Director

Xc: Derek Paulsen, Commissioner of the Department of Planning, Preservation, and Development



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 15, 2014

SUBJECT: Request Council authorization to execute agreement with Advanced Mulching Technologies, Inc., DBA: EcoGro for ecological restoration services for the Green Acres stream corridor vegetative buffer as part of the Green Acres Storm Sewer Project in an amount not exceed \$290,000— RFP No. 31-2014

On January 25, 2007 (Ordinance # 17-2007), Council approved the acceptance of an award of \$2,600,000 from the Kentucky Infrastructure Authority for sanitary and storm sewer projects in the Green Acres Subdivision. The purpose of the project is the study, design, and construction of possible storm water improvements in Green Acres subdivision and environs to help alleviate flooding and sanitary sewer issues.

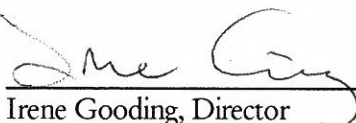
RFP No. 31-2014 was issued on July 8, 2014 requesting proposals for the "Green Acres Stream Corridor Vegetative Buffer – Ecological Restoration." Two proposals were received and reviewed by a selection committee. Advanced Mulching Technologies, Inc., was selected as the more qualified proposer.

EcoGro will perform ecological planning, native vegetative planting, non-native invasive species removal, community outreach/education, coordination with permitting agencies, and maintenance with a goal of future vegetative sustainability of the stream and corridor for the intended purpose of improved water quality. Contract amount will not exceed \$290,000. Future maintenance will be supported by the Division of Water Quality's stormwater fund.

Funds are budgeted:

FUND	DEPT ID	SECT	ACCT	ACTIVITY	BUD REF	PROJECT
3400	303204	3334	92211	STA GRANT	2007	GREEN ACR 2007

Council authorization to execute Agreement is hereby requested.


Irene Gooding, Director

Xc: David Holmes, Commissioner of Environmental Quality and Public Works



30

0860-14

Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 15, 2014

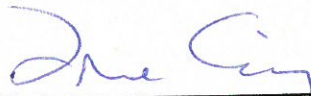
SUBJECT: Request Council authorization to accept award of additional federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management under the Chemical Stockpile Emergency Preparedness Program (CSEPP) for renovation of the Public Safety Operations Center

On April 12, 2012 (Resolution 162-2012), Council authorized acceptance of federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management for continuation of the Chemical Stockpile Emergency Preparedness Program (CSEPP) for FY 2012.

The Kentucky Department of Military Affairs, Division of Emergency Management has offered the LFUCG additional federal funding in the amount of \$3,000,000 for the renovation of a Public Safety Operations Center for Lexington-Fayette County. No matching funds are required.

The source of federal funds is the Department of Homeland Security/Federal Emergency Management Agency. CSEPP funds are used to support emergency preparedness activities in a nine county area that surrounds the Blue Grass Army Depot in Richmond, the site of a stockpile of chemical weapons.

Council authorization to accept the award is hereby requested.



Irene Gooding, Director

Xc: Clay Mason, Commissioner of Public Safety



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 15, 2014

SUBJECT Request Council authorization to submit application, and accept award if offered, to the Kentucky Division of Waste Management requesting funds for waste tire disposal/recycling— FY 2015

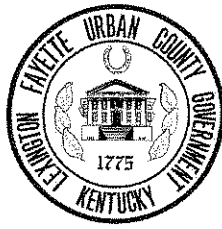
The Department of Environmental Quality has prepared an application requesting state funds in the amount of \$4,000 from the Kentucky Division of Waste Management for the disposal/recycling of waste tires. Funding for this grant comes from the Waste Tire Trust Fund established in KRS 224.50-880.

Funds will be used for actual costs incurred for the disposal or recycling of waste tires. No matching funds are required.

Council authorization to submit application, and accept award if offered, is hereby requested.

Irene Gooding, Director

Xc: David Holmes, Commissioner of the Department of Environmental Quality and Public Works



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Sally Hamilton
Chief Administrative Officer

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: John Maxwell by Jm Maxwell
John Maxwell, Director
Division of Human Resources

DATE: August 18, 2014

SUBJECT: Rental Agreement for Police Promotional Assessment Center

Attached please find a rental agreement with NorthEast Christian Church for testing rooms to be used to conduct Police Sergeant and Lieutenant Assessments for the Division of Police.

The cost of the use of the facility is not to exceed \$1,800 and funds are budgeted in the division's Professional Services/Police account. (1101-160502-1821-71299)

If you have any questions, please call Alisha Lyle at (859) 258-3957.

Log # 15-0019

**Neighborhood Development Funds
August 26, 2014
Work Session**

Amount	Recipient	Purpose
\$ 500.00	The Plantation Neighborhood Assoc., Inc. 3844 Gladman Way Lexington, KY 40514 Charles Turner	To provide assistance with improving neighborhood landscaping and renovations at neighborhood entrance.
\$ 1,050.00	The Central KY Housing and Homeless Initiative 4844 Brennen Drive Lexington, KY 40515 David Christiansen	To provide support for the Stand Down in October.
\$ 1,450.00	LexArts, Inc. 161 N. Mill Street Lexington, KY 40507 Nathan Zamarron	To provide support for the 4th Annual PRHBTN event.
\$ 750.00	The American Diabetes Assoc. PO Box 21903 Lexington, KY 40522 Kirsten Rowland	To provide support for the Kiss a Pig event on November 1st.
\$ 825.00	Friends of the Lexington Mounted Police, Inc. 575 West Sixth Street Lexington, KY 40508 Ron Watson	To assist with the indoor training barn and headquarters.
\$ 500.00	The Japan/America Society of KY, Inc. 464 Chenault Road Frankfort, KY 40601 David Carpenter	To provide support for the 7th Japan Summer Festival in Downtown Lexington.
\$ 650.00	YMCA of Central KY 3251 Beaumont Center Circle Lexington, KY 40513 Erin Jones	To provide support for the Beaumont YMCA Kids Triathlon.



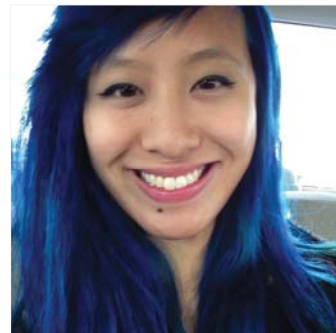
Hello!



Erik Schwartz
Software engineer



Lyzi Diamond
GIS analyst



Livien Yin
Visual designer



Code for America is a nonprofit that partners with local governments to deliver services, share knowledge, and **serve the public** through technology.

Code for America's Mission

Fellows and government staff work together to build apps, foster new approaches to problem solving throughout City Hall, and tackle issues the community is facing.



Overview

- What were we asked to help accomplish?
- What process have we been using?
- What have we heard from citizens, City staff, Council Members and Aides, other stakeholders?
- What's our solution?
- What are the next steps?



What were we asked to help the city accomplish ?

Increase neighborhood quality of life and community engagement.

Improve access to information and make it more meaningful.

Communicate proactively.

Increase government efficiency.



Problem Statement

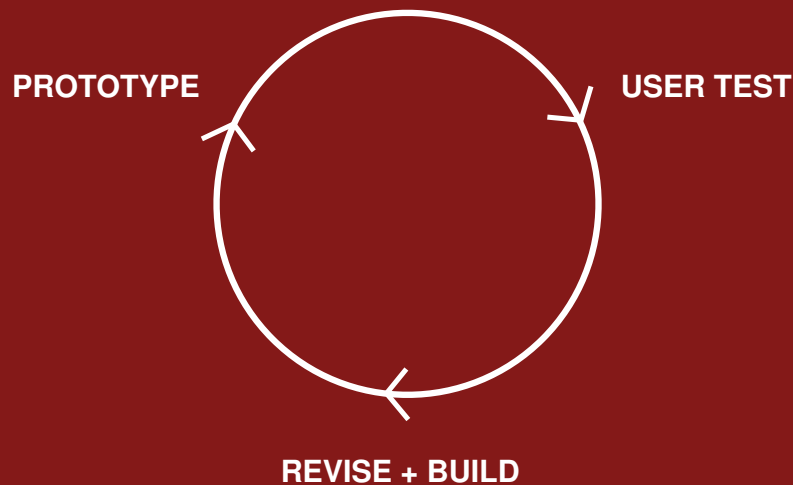
The city has had trouble ***communicating information*** with Lexingtonians proactively in a manner that is meaningful.

The city also has difficulty ***sharing information*** across divisions and departments, which results in ***inefficiencies and missed opportunities***.

Process: Listen first



Process: Experiment, Test, Revise



...and repeat



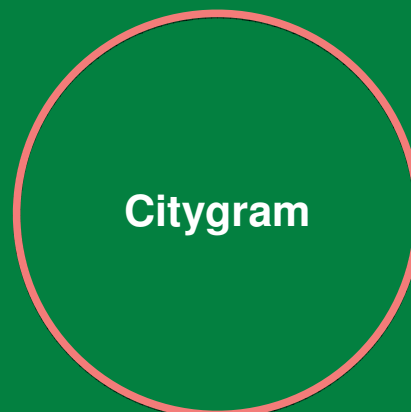
What did we hear?

- Citizens are interested in knowing what's happening in their neighborhoods, but finding that information is not easy.
- City wants to show citizens what it is doing in order to build trust and confidence.
- Information is either not available in a format that is easily understandable or it is dispersed among divisions, making it hard for both city staff and citizens to access and use.
- Everyone (both internal and external) wants the government to communicate proactively.



What can be done?

How can we open up city data and proactively communicate the information that's meaningful to Lexingtonians?





Why Housing Data to start?

1. High interest in code enforcement, building permits
2. Great data available and great partners
3. Opportunity to expand open data portal



Housing Dashboard

Identify high-level trends

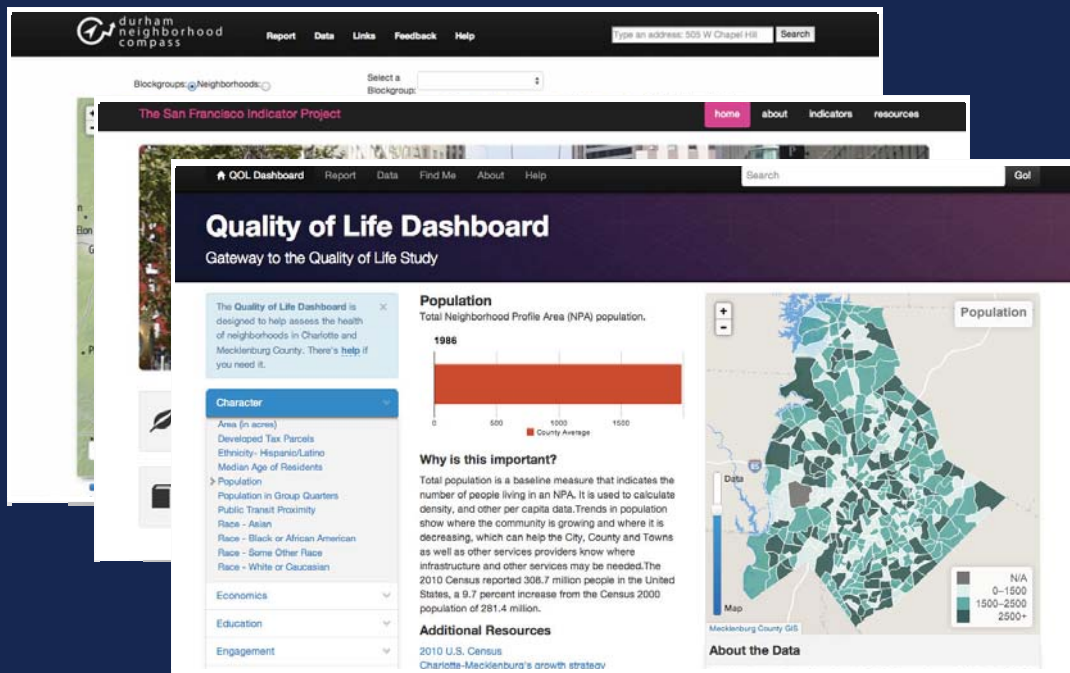
Improve and publish housing data

The Mission

Tell stories over time

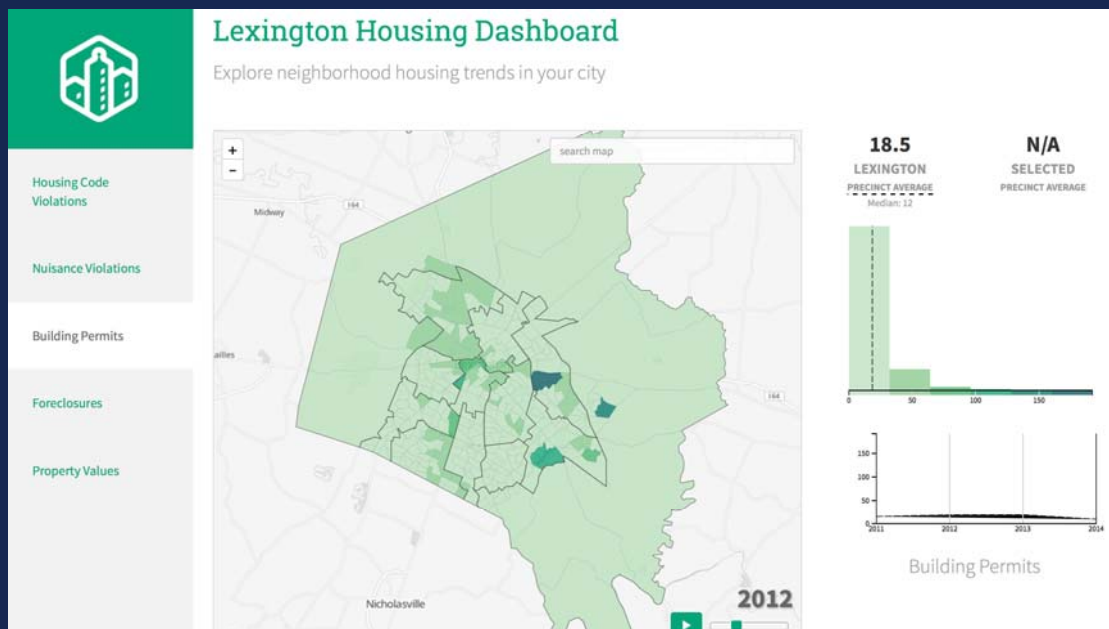
Make data meaningful to residents

Housing Dashboard



Projects in the civic tech landscape

What is it?



Tool for understanding neighborhood housing trends

User Testing



“Definitely interested in ability to export data, esp. residential building permits and housing code violations.” – Council Legislative Aide

“...important to see where code enforcement violations are concentrated so we can educate people about how to avoid the citations.” – Council Legislative Aide



CITYGRAM



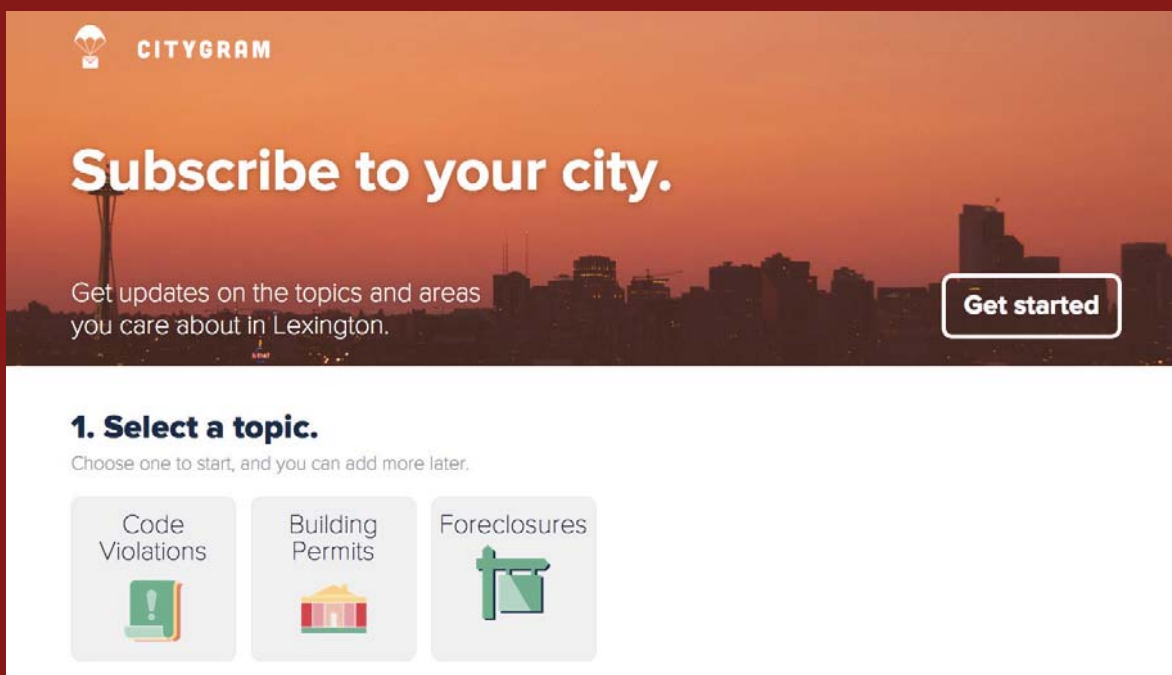
Increase citizen
engagement

Proactive
communication

The Mission

Show citizens what
city is doing

Build trust via open
information access



Opt-in notifications for topics constituents care about



CITYGRAM



Powered by same data in dashboard

Dashboard links to Citygram sign-up

The more datasets we have that are publicly accessible, standardized, and regularly updated, the more effectively we can communicate with constituents about the things they care about.



Next Steps



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More User Testing, Improvements

Develop sustainability plan

Work with City to address system-wide improvements for these apps and others.



Heart of the problem: Data



In the process of working on the dashboard, we identified our biggest opportunities for long-term impact:

Data scattered across departments

Different formatting across datasets

Not publicly accessible



Improve the foundation



1. Standardize the data

Universal addressing service for searching across datasets

2. Create data pipelines

Automatically update apps via the open data portal

3. Make data meaningful to constituents

Connect residents with the information they care about



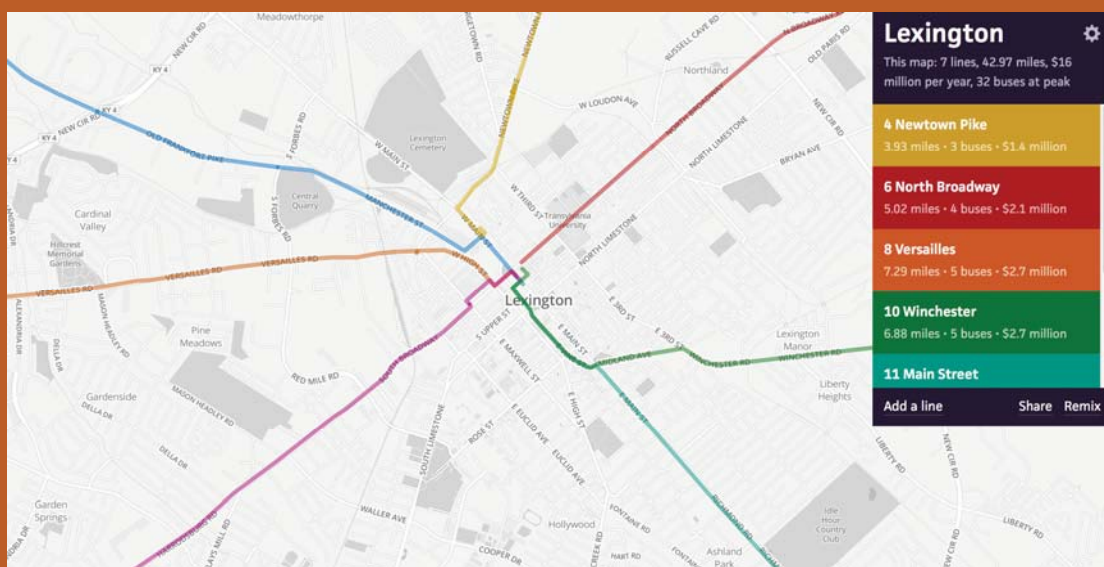
Other Data Initiatives



The collage illustrates the integration of public health inspection data with the Yelp platform. On the left, a screenshot of the Yelp website shows the 'Health Inspections' section for 'Los Campadres Taco Truck', listing violations and previous inspection dates. In the center, a black graphic with white text reads 'Open Data CONNECTS Restaurant Inspections WITH yelp'. On the right, a close-up of a restaurant's Yelp page shows the 'Health score' of 94.5 out of 100, which is circled in red. A red arrow points from the central graphic to this score.

Health Scores on Yelp

Other Data Initiatives



Transitmix + Lextran Data

Community Involvement



OpenLexington hack events
Girl Scouts learn map making



Thank you, sponsors!



CODE *for*
AMERICA
LEXINGTON

Ben Askren
Blue Grass Community Foundation
Churchill McGee, LLC
Columbia Gas
David Coomer
DMD Data Systems
Jim Gray
John and Donna Hall
Phil Holoubek
Lexington Convention & Visitors Bureau
Miller Wells, PLLC
Warren Rosenthal
Toyota
Chris Young

Xerox
Bingham McCutchen, LLP
Bob Babbage
John Cirigliano
Commerce Lexington
Kip Cornett
Florida Tile
Gray Construction
Debra Hensley's Social Stimulus
Kentucky Utilities
Patrick Madden
QX.net
Ben and Becca Self
University of Kentucky

Lexington-Fayette Urban County Government



Additional thanks!



David O'Neill, PVA



OpenLexington Brigade



Council Legislative Aides

Our city partners

Shaye Rabold, Jamie Emmons, Derek Paulsen,
Jonathan Hollinger, Chris Corcoran, Wes Holbrook,
Aldona Valicenti, Chad Cottle, Brittany West



thank you!

questions?