



Lexington-Fayette Urban County Government  
**OFFICE OF THE MAYOR**

Jim Gray  
Mayor

April 8, 2014

## **Mayor's Proposed Budget**

- Mayor's proposed FY 15 budget is a \$313.2 million spending plan, a 5% increase over the FY 14 General Fund budget.
- \$8 million for construction of new senior citizens center in Idle Hour Park
- \$300,000 for playgrounds, including updates at Jacobson Park
- Funding for new summer camps and a spring break camp
- \$235,000 to establish a Cultural Arts Center at the Carver Community Center
- \$50,000 for the Woodhill Indoor Multi-Sport Center, a public-private partnership with the U.S. Tennis Association
- \$150,000 for benches, scoreboards and parking at the Shillito Park multi-purpose fields
- \$50,000 for an education addition to the Visitor's Center at the Arboretum
- \$100,000 to continue improvements at the Kentucky Theatre
- Funding for two recruit classes in both Police and Fire
- Funding for 45 new positions across city government
  - 15 new Police officers
  - 15 new Corrections officers
  - New E-911 call takers
  - New positions in Fire, including a new district major position for operations

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- \$50,000 for recruitment efforts in Fire
- \$800,000 to build a new fire training tower
- \$2.5 million to relocate and build a new Fire Station #2
- \$250,000 for land acquisition for a new fire station in Masterson Station area
- \$45,000 to upgrade public warning sirens
- \$2.5 million for 31 programs at social service partner agencies
- \$1.1 million for Accela, an open data software system to help citizens and businesses apply for and track permits
- \$1.5 million to improve technology infrastructure and efficiency across city government