MEMORANDUM

DATE: February 21, 2014

TO: Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees

FROM: Max Conyers, MPO Transportation Planning Manager/Executive Secretary

SUBJECT: Notification of **Administrative Modification #4** to the FY 2013–FY 2016 Transportation Improvement Program (TIP) and Administrative Modification #35 to the 2035 Metropolitan Transportation Plan (MTP)

On February 21, 2014, The Lexington Area Metropolitan Planning Organization issued Administrative Modification #4 to the FY 2013 – 2016 TIP and Modification #35 to the 2035 MTP.

Administrative Modification #4:

This action updates the previously published documents and tables. These projects are being added/modified to the TIP and are minor changes to existing projects. One new project being added (Man O' War at Richmond Road) is classified as a Grouped Project* (Intersection improvements for safety or efficiency) which does not impact financial constraint of the document. The changes are:

- Table 1 – Clays Mill Road Section 1 – increase D funding to $750,000 and shift to FY 2015; increase R funding to $1,500,000 and shift to FY 2016; shift U and C phase to future;
- Table 1 – Clays Mill Road Section 2C – add $50,000 for D in FY 2014; reduce C funding to $3,700,000;
- Table 1 – Liberty/Todds Road Section 2A and 2B – add $100,000 for D in FY 2014; increase C funding to $11,200,000 and shift to FY 2015;
- Table 1 – Various Continuing Programs – increase to $945,000 in FY 2015 and FY 2016 to cover increased costs of ITS/traffic signals program;
- Table 1 – Rose Street – add $5,000 for D in FY 2014; reduce U funding to $30,000 and shift to FY 2014; reduce C funding to $180,000 and shift to FY 2015;
- Table 1 – Polo Club Boulevard – increase funding for R to $263,000 and shift to FY 2014; add $75,000 for U phase in FY 2015; shift C phase to FY 2015
- Table 1 - Man O' War Boulevard at Pink Pigeon Parkway – add project identification (7-426.00) and increase design funds to $59,500;
- Table 1 – Man O' War Boulevard at Alumni Drive - add project identification (7-427.00) and increase design funds to $125,900;
- Table 1 – Man O' War Boulevard at Richmond Road – add project (identification # 7-428.00) to construct turn lanes.

* The identification of Grouped Projects involves a commitment of additional funding by the project sponsor. The additional funding maintains financial constraint of these documents. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP by Administrative Modification. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

Updated TIP pages are attached. The Administrative Modification has been posted on the MPO website at www.lexareampo.org Please contact me if you have any questions.

PROJECT TABLES

Table 1 – SLX Projects ($1,000) (Federal-aid Highway projects with a 20 % match)

Table 1 - SLX Projects							TIP Years						TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-220.00	LFUCG	US 25	**Richmond Rd. Multiuse Path** between Eagle Creek Dr. and Coys Lane; Length=1.2 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C						$690	$690	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$690	$690	$0	$0	$0
7-223.02	KYTC	US 421	**Leestown Rd.** widen to 4 lanes from existing 4-lane to Masterson Park; Length=1.6 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C		$4,856					$4,856	$4,856	$0	$0
					Total	$0	$4,856	$0	$0	$0	$0	$4,856	$4,856	$0	$0
7-224.10	LFUCG	CS - 4174	**Clays Mill Rd** widen from Harrodsburg Rd to New Circle Rd - Section 1; Length=2.0 mi (Mod #4)	SLX	D				$750			$750	$750	$0	$0
				SLX	R					$1,500		$1,500	$1,500	$0	$0
				SLX	U						$2,000	$2,000	$0	$0	$0
				SLX	C						$12,000	$12,000	$0	$0	$0
					Total		$0	$0	$750	$1,500	$14,000	$13,772	$2,250	$0	$0
7-224.53	LFUCG	CS - 4174	**Clays Mill Rd** widen from Higbee Mill Rd to Twain Ridge Dr - Section 2B; Length=0.3 mi		D							$0	$0	$0	$0
					R/U							$0	$0	$0	$0
					C							$0	$0	$0	$0
				SLX	C		$640					$640	$640	$0	$0
					Total	$0	$640	$0	$0	$0	$0	$640	$640	$0	$0
7-224.55	LFUCG	CS - 4174	**Clays Mill Rd** widen from New Circle Rd to Keithshire Way - Section 2C; Length=0.6 mi (Mod #4)		D			$50				$50	$50	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C				$3,700			$3,700	$3,700	$0	$0
					Total	$0	$0	$50	$3,700	$0	$0	$3,750	$3,750	$0	$0

Table 1 - SLX Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	TIP Years FY 2013	TIP Years FY 2014	TIP Years FY 2015	TIP Years FY 2016	Future	Total Cost	TIP Years Federal Funds	TIP Years State Funds	TIP Years Local Funds
7-225.01	LFUCG	KY 1927	**Liberty Rd/Todds Rd** widen from 0.2 mi S. of Andover Forest Dr/Forest Hill Dr to Polo Club Blvd - Section 2A & 2B; Length=1.6 mi (Mod #4)		D			$100				$100	$100	$0	$0
				SLX	R		$1,000					$1,000	$1,000	$0	$0
				SLX	U			$1,954				$1,954	$1,954	$0	$0
				SLX	C				$11,200			$11,200	$11,200	$0	$0
					Total	$0	$1,000	$2,054	$11,200	$0	$0	$14,254	$14,254	$0	$0
7-227.00	LFUCG	NA	**Various Continuing Programs** (Rideshare/Mobility, Air Quality Planning, Congestion Management, Bike/Ped Planning, Traffic Signals) (Mod #4)		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C	$790	$920	$845	$945	$945	$945	$5,390	$2,964	$0	$791
					Total	$790	$920	$845	$945	$945	$945	$5,390	$2,964	$0	$791
7-229.20	LFUCG	NA	**South Elkhorn Trail** from Joseph Bryan Way through NS RR tunnel to Waveland - Section 2; Length=0.3 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C						$400	$400	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$400	$400	$0	$0	$0
7-229.30	LFUCG	NA	**South Elkhorn Trail** from Lochdale Terrace extending N under Man o' War Blvd to Shillito Park - Section 3; Length=0.3 mi		D							$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C		$0				$625	$625	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$625	$625	$0	$0	$0
7-230.00	LFUCG	NA	**West Hickman Trail Phase 1B** from Clearwater Way at Man o' War Blvd. to Veterans Park; length=1.5 mi		D						$150	$150	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C		$0				$900	$900	$0	$0	$0
					Total	$0	$0	$0	$0	$0	$1,050	$1,050	$0	$0	$0
7-231.00	LFUCG	Rose Street	Add bike lane on **Rose Street** from Rose Lane to Euclid; Length=0.2 mi (Mod #4)		D			$5				$5	$4	$0	$1
				SLX	R	$37						$37	$0	$0	$0
					U			$30				$30	$24	$0	$6
				SLX	C			$180				$180	$144	$0	$36
					Total	$37	$0	$215	$0	$0	$0	$252	$172	$0	$43

Table 1 - SLX Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	TIP Years FY 2013	FY 2014	FY 2015	FY 2016	Future	Total Cost	TIP Years Federal Funds	State Funds	Local Funds
7-396.00	KYTC/Jess. Co.	KY 129	**Wilmore downtown drainage** and street improvements	SLX	D	$50						$50	$0	$0	$0
				SLX	R	$50						$50	$0	$0	$0
				SLX	U	$125						$125	$0	$0	$0
				SLX	C		$275					$275	$220	$55	$0
					Total	$225	$275	$0	$0	$0	$0	$500	$220	$55	$0
7-397.00	KYTC/Jess. Co.	KY 29	**Turn lanes at W. Jessamine HS and E. Jessamine Middle**	SLX	D	$2						$2	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C		$20					$20	$16	$4	$0
					Total	$2	$20	$0	$0	$0	$0	$22	$16	$4	$0
7-398.00	KYTC/Jess. Co.	KY 169	**Culvert replacement 0.5 mi W of US 68**	SLX	D	$40						$40	$0	$0	$0
				SLX	R	$100						$100	$0	$0	$0
				SLX	U	$100						$100	$0	$0	$0
				SLX	C	$220						$220	$0	$0	$0
					Total	$460	$0	$0	$0	$0	$0	$460	$0	$0	$0
7-403.00	KYTC/Jess. Co.		**Nicholasville/Jessamine Co. pedestrian connections to schools study and preliminary engineering**	SLX	D		$100					$100	$80	$0	$20
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
					C							$0	$0	$0	$0
					Total	$0	$100	$0	$0	$0	$0	$100	$80	$0	$20
7-8507.00	LFUCG	New Blvd	Complete construction on **Polo Club Blvd** at Deerhaven Lane and Todds Rd; Length=0.2 mi (Mod #4)	SLX	D		$226					$226	$181	$0	$45
				SLX	R			$263				$263	$210	$0	$53
					U				$75			$75	$60	$0	$15
				SLX	C				$2,000			$2,000	$1,600	$0	$400
					Total	$0	$226	$263	$2,075	$0	$0	$2,564	$2,051	$0	$513
	LFUCG	KY 1974	**Tates Creek Rd** signal upgrades to replace inadequate facilities, upgrade signal faces and to accommodate upgraded street crosswalks		D	$0						$0	$0	$0	$0
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C	$250						$250	$0	$0	$0
					Total	$250	$0	$0	$0	$0	$0	$250	$0	$0	$0

Table 1 - SLX Projects

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2013	TIP Years FY 2013	TIP Years FY 2014	TIP Years FY 2015	TIP Years FY 2016	Future	Total Cost	TIP Years Federal Funds	TIP Years State Funds	TIP Years Local Funds
7-426.00	LFUCG	CS 4524	**Widen Man O' War Blvd at Pink Pigeon Pkwy** for dual left turn lanes (Mod #4)	SLX	D	$0		$60				$60	$48	$0	$12
					R							$0	$0	$0	$0
					U							$0	$0	$0	$0
				SLX	C				$456			$456	$365	$0	$91
					Total	$0	$0	$60	$456	$0	$0	$495	$396	$0	$99
7-427.00	LFUCG	CS 4524	**Man O' War Blvd at Alumni Dr** turn lane improvement (Mod #4)	SLX	D	$0		$126				$126	$101	$0	$25
					R/U				$18			$18	$14	$0	$4
				SLX	C				$725			$725	$580	$0	$145
					Total	$0	$0	$126	$743	$0	$0	$855	$684	$0	$171
7-428.00	LFUCG	CS 4524	**Man O' War Blvd at Richmond Rd** turn lane improvement (Mod #4)	SLX	D	$0		$24				$24	$19	$0	$5
					R/U				$40			$40	$32	$0	$8
				SLX	C				$550			$550	$440	$0	$110
					Total	$0	$0	$24	$590	$0	$0	$614	$491	$0	$123
					Totals	**$1,764**	**$8,037**	**$3,637**	**$20,459**	**$2,445**	**$17,710**	**$54,052**	**$32,852**	**$59**	**$1,707**