

LEGAL NOTICE  
LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT  
MAYOR'S PROPOSED BUDGET  
FOR THE FISCAL YEAR JULY 1, 2013 - JUNE 30, 2014

In accordance with Section 8.02 of the LFUCG Charter, a summary of the Mayor's Proposed Budget for FY 2014 is listed below. This summary includes revenues and expenditures/expenses for all governmental funds in the Mayor's Proposed Budget.A copy of the proposed budget is available for public inspection from 8:00 a.m. to 5:00 p.m. weekdays in the Div. of Budgeting and Council Clerk's Office in the Government Center, 200 E. Main St., Lexington, Ky. The proposed budget is also available at the County Clerk's Office, 162 E. Main St., Lexington, Ky., during their normal business hours.

	General Services District	*  Tenant Relocation	Urban Services Districts	Municipal Aid	Other Special Revenue Funds	Capital Projects	Sanitary Sewer Operating & Construction	Water Quality Management	Landfill	Right of Way	Extended School Program	Prisoners' Activity	Enhanced 911	Public Facilities Corporation	*  Medical Insurance	*  Property and Casualty Claims Fund	*  City Employees Pension	*  Police & Fire Retirement	*  Public Library Corporation
Revenue																			
Ad Valorem Taxes	21,251,000	0	32,457,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Licenses and Permits	250,353,160	0	1,337,160	0	0	0	0	0	0	445,000	0	0	0	0	0	0	0	0	0
Services	21,906,320	0	2,024,960	0	0	0	45,275,000	11,500,000	6,704,530	0	2,439,570	1,081,200	3,018,600	6,648,570	0	0	0	0	0
Fines and Forfeitures	167,000	0	3,000	0	0	0	900	14,000	0	0	0	0	0	0	0	0	0	0	0
Intergovernmental	1,426,950	0	73,800	6,917,860	1,834,200	0	484,200	0	0	0	0	0	0	0	0	0	0	0	0
Premiums	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,750,520	9,300,010	0	0	0
Property Sales	20,000	0	105,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investments	120,000	0	0	0	0	0	400,000	0	0	0	0	0	0	0	0	0	1,779,100	21,642,580	600
Other Financing Sources	200,000	50,000	0	0	0	15,673,950	25,000,000	2,100,000	0	0	0	0	0	210,000	0	0	63,000	4,151,000	0
Pension Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,195,300	0
Other Income	1,746,750	0	101,800	0	0	0	20,000	4,800	222,000	0	0	422,800	0	0	0	0	0	0	262,040
Total Revenue	297,191,180	50,000	36,102,720	6,917,860	1,834,200	15,673,950	71,180,100	13,618,800	6,926,530	445,000	2,439,570	1,504,000	3,018,600	6,858,570	29,750,520	9,300,010	1,842,100	52,988,880	262,640
June 30, 2013, Estimated Fund Balance\Carryover	1,500,000	0	22,250,000	5,000,000	4,426,000	0	26,645,700	2,700,000	6,000,000	0	(5,000)	0	3,000,000	1,650,000	0	0	0	0	0
Total Funds Available	298,691,180	50,000	58,352,720	11,917,860	6,260,200	15,673,950	97,825,800	16,318,800	12,926,530	445,000	2,434,570	1,504,000	6,018,600	8,508,570	29,750,520	9,300,010	1,842,100	52,988,880	262,640
Appropriations					0														
Personnel	191,122,680	0	15,507,260	14,400	228,550	0	12,336,740	4,565,490	748,110	307,330	1,689,500	0	2,116,890	0	27,893,000	0	1,796,400	50,221,480	0
Partner Agencies	17,670,250	0	0	0	0	250,000	0	0	0	0	0	0	0	750,000	0	0	0	0	0
Debt Service	33,652,500	0	939,140	0	0	0	8,797,200	85,810	0	0	0	0	0	4,484,940	0	0	0	0	262,040
Insurance	8,697,130	0	858,990	0	0	0	1,181,110	0	0	0	0	0	0	0	0	9,300,010	0	850	0
Operating	41,903,720	50,000	20,594,400	6,500	1,390,750	0	18,642,740	7,343,170	5,491,580	65,700	580,000	1,478,430	1,438,440	1,747,490	1,857,520	0	45,700	2,766,550	370
Transfers To\From) Other Funds	2,980,480	0	(2,529,220)	2,883,200	200,000	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0
Capital	653,800	0	4,984,620	3,155,000	1,235,200	15,423,950	46,580,480	2,925,400	1,040,000	0	0	0	2,381,050	210,000	0	0	0	0	0
Total Appropriations	296,680,560	50,000	40,355,190	6,059,100	3,054,500	15,673,950	87,538,270	14,919,870	7,479,690	373,030	2,269,500	1,478,430	5,936,380	7,192,430	29,750,520	9,300,010	1,842,100	52,988,880	262,410
June 30, 2014, Estimated Fund Balance\Carryover	2,010,620	0	17,997,530	5,858,760	3,205,700	0	10,287,530	1,398,930	5,446,840	71,970	165,070	25,570	82,220	1,316,140	0	0	0	0	230
Total Appropriations and Fund Balance	298,691,180	50,000	58,352,720	11,917,860	6,260,200	15,673,950	97,825,800	16,318,800	12,926,530	445,000	2,434,570	1,504,000	6,018,600	8,508,570	29,750,520	9,300,010	1,842,100	52,988,880	262,640

\* These government funds are fully or partially funded through interfund transfers from the General Services District Fund, Urban Services Districts Fund, and/or the Sanitary Sewer Revenue and Operating Fund. FY 2013 - The Spay and Neuter Fund is no longer a program of LFUCG.