

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, August 20, 2013

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
August 19 – August 26, 2013**

Monday, August 19

Design Excellence Task Force.....3:30 pm
Conference Room – 5th Floor Government Center

Tuesday, August 20

Environmental Quality Committee.....11:00 am
Council Chamber – 2nd Floor Government Center

Planning & Public Works Committee.....1:00 pm
Council Chamber – 2nd Floor Government Center

Council Work Session.....3:00 pm
Council Chamber – 2nd Floor Government Center

Wednesday, August 21

Courthouse Area Design Overlay Zone Review Board.....2:00 pm
Council Chamber – 2nd Floor Government Center

Town & Gown Commission.....4:00 pm
Maxwell Presbyterian Church – 180 E. Maxwell Street

Thursday, August 22

No Meetings

Friday, August 23

No Meetings

Monday, August 26

No Meetings

**URBAN COUNTY COUNCIL
WORK SESSION SUMMARY
& TABLE OF MOTIONS
August 13, 2013**

Mayor Gray chaired the meeting and called the meeting to order at 3:00pm. Linda Gorton, Chuck Ellinger, Steve Kay, Chris Ford, Shevawn Akers, Julian Beard, Bill Farmer, Kevin Stinnett, Jennifer Scutchfield, George Myers, Jennifer Mossotti, Harry Clarke, Peggy Henson and Ed Lane were present. Diane Lawless was absent.

- I. Public Comment – Issues on Agenda – No
- II. Requested Rezonings/Docket Approval – Yes

Motion by Stinnett to place on the docket for the August 15, 2013 Council meeting a resolution approving the Fayette County Sheriff's Settlement - 2012 Taxes, and granting the Sheriff a Quietus., seconded by Gorton, the motion passed without dissent.

Motion by Stinnett to place on the docket for the August 15, 2013 Council meeting a reimbursement resolution for the FY2014 Bond projects., seconded by Scutchfield, the motion passed without dissent.

Motion by Lane to place on the docket for August 15, 2013 ordinance 0845-13 without a public hearing, seconded by Scutchfield, the motion passed without dissent.

Motion by Kay to place on the docket for the August 15, 2013, Council meeting a resolution authorizing the Mayor to execute an agreement with Lazy Eight Stock Farm to provide fresh produce, meat, and other related items at the Government Center as part of a pilot program. Seconded by Farmer. Motion passed without dissent.

Motion by Beard to place on the docket for August 15, 2013 first reading of ordinances #3, 0839-13, without a public hearing. Seconded by Myers. Motion passed 9 - 4. Kay, Henson, Beard, Myers, Gorton, Clarke, Mossotti, Stinnett and Ford voted yes. Akers, Ellinger, Farmer and Scutchfield voted no. Lane recused.

Motion by Ellinger to approve the docket. Seconded by Myers. Motion passed without dissent.

Motion by Ellinger to place on the docket for August 15, 2013 first reading of ordinances #5, 0846-13, without a public hearing. Seconded by Farmer. Motion passed without dissent.

Motion by Beard to place on the docket for the August 15, 2013 Council meeting a resolution authorizing and directing the Division of Traffic Engineering, pursuant to code of ordinances section 18-86, to install multi-way stop controls at Clearwater Way and Ridgewater Drive. Seconded by Myers. Motion passed without dissent.

III. Approval of Summary – Yes

Motion by Gorton to approve the summary. Seconded by Akers. Motion passed without dissent.

IV. Budget Amendments – Yes

Motion by Farmer to approve budget amendments. Seconded by Beard. Motion passed without dissent.

V. New Business – Yes

Motion by Gorton to approve new business. Seconded by Ellinger. Motion for all new business items passed without dissent, except item ee. Gorton, Ellinger, Kay, Ford, Beard, Stinnett, Scutchfield, Myers, Mossotti, Clarke, and Henson voted yes on item ee. Farmer and Akers voted no on item ee. Lane recused on item ee.

Motion by Gorton to correct numerical error in item DD, change from \$144,145.95 to \$1,444,145.95. Seconded by Ellinger. Motion passed without dissent.

Motion by Kay to table item hh 0853-13 under new business items, authorization to accept award of funds for the Local Food Coordinator, be tabled in order to provide additional time to resolve issues related to grant funding. Seconded by Mossotti. Motion passed without dissent.

VI. Continuing Business/Presentations – Yes

Motion by Stinnett to approve NDF. Seconded by Gorton. Motion passed without dissent.

Motion by Gorton to set the general services fund tax rates at option 1, as listed on page 7 of presentation, same as current rate and would not increase the rates. Seconded by Stinnett. Motion passed without dissent.

Motion by Gorton to set the health tax rate at 0.028 as recommended, current rate and will not increase. Seconded by Akers. Motion passed without dissent.

Motion by Gorton to set the conservation and soil rate at 0.0005. Seconded by Mossotti. Motion passed 9 - 5. Kay, Henson, Beard, Farmer, Gorton, Mossotti, Lane, Stinnett and Ford voted yes. Akers, Ellinger, Myers, Clarke and Scutchfield voted no.

Motion by Gorton to set extension real property rate at 0.0034. Seconded by Kay. Motion passed without dissent.

Motion by Gorton to set extension personal property rate at 0.0038. Seconded by Kay. Motion passed without dissent.

Motion by Farmer to set refuse collection rate to option 1, prior rate with no increase. Seconded by Stinnett. Motion passed without dissent.

Original motion by Farmer to set street cleaning rate at option 1 as amended (set rate at option 4). Seconded by Scutchfield. Motion passed 8 – 6 as amended. Kay, Henson, Beard, Akers, Gorton, Mossotti, Lane and Ford voted yes. Ellinger, Myers, Farmer, Clarke, Stinnett and Scutchfield voted no.

Motion by Lane to amend street cleaning rate to 0.0097 (option 4). Seconded by Mossotti. Motion passed 8 - 6. Kay, Henson, Beard, Akers, Gorton, Mossotti, Lane and Ford voted yes. Ellinger, Myers, Farmer, Clarke, Stinnett and Scutchfield voted no.

Motion by Farmer to set insurance rate at 0.092. Seconded by Kay. Motion passed without dissent.

Original motion by Farmer to use the suggested approach on page 102 to fund streetlights by eliminating the property tax for streetlights and adopting them as a general fund

obligation and changing the franchise fee to 5% total as amended (to set property tax rate at 0.0210 and to assess a 4% franchise fee on gas and electric). Seconded by Akers. Motion passed 8-7 as amended. Lane, Henson, Mossotti, Myers, Lawless, Kay, Ford and Gorton voted yes. Clarke, Scutchfield, Farmer, Stinnett, Beard, Akers and Ellinger voted no.

Motion by Lane to amend and substitute the rate of 0.0319 per \$100 of assessed value. Seconded by Mossotti. Motion failed 10-5. Ford, Lane, Beard, Mossotti and Lawless voted yes. Gorton, Ellinger, Kay, Farmer, Henson, Myers, Scutchfield, Clarke, Akers and Stinnett voted no.

Motion by Gorton to amend the motion to change the tax rate for streetlight funding to keep the property tax flat and to set the franchise fee at 4%. Seconded by Myers. Motion passed 10-5. Lane, Henson, Mossotti, Myers, Scutchfield, Lawless, Kay Ford, Ellinger and Gorton voted yes. Clarke, Farmer, Stinnett, Beard and Akers voted no.

Motion by Gorton to schedule public hearings regarding the proposed ad valorem tax rates for FY2014 for the Lexington-Fayette Urban County Government, the Lexington-Fayette County Health Department, the Agricultural Extension Office, and the Soil and Water Conservation District at the regularly scheduled Council meeting on Thursday, August 29, 2013 at 6pm. Seconded by Kay. Motion passed without dissent.

VII. Mayor's Report – Yes

Motion by Gorton to approve Mayor's report. Seconded by Farmer. Motion passed without dissent.

VIII. Adjournment

Motion by Stinnett to adjourn. Seconded by Ellinger. Motion passed without dissent.

**Lexington-Fayette Urban County Government
Work Session Agenda
August 20, 2013**

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval – No**
- III. Approval of Summary – Yes, p. 1 - 4**
- IV. Budget Amendments – No**
- V. New Business – Yes, p. 8 - 16**
- VI. Continuing Business/ Presentations**
 - a** Neighborhood Development Funds, August 20, 2013, p. 17
 - b** Economic Development Committee Summary, July 2013, p. 18 - 26
 - c** Presentation: Senior Center Property Inventory and Review; By: Sally Hamilton, CAO & Beth Mills, Commissioner of Social Services, p. 27 - 49
- VII. Council Reports**
- VIII. Mayor's Report – No**
- IX. Public Comment - Issues Not on Agenda**
- X. Adjournment**

Administrative Synopsis - New Business Items

- a 0811-13** Authorization to execute agreement with Central Indiana Truck Equipment, a sole source provider, for the purchase of Heil multipack garbage packers. (L0811-13) (Baradaran/Reed)
This is a request to execute agreement with Central Indiana Truck Equipment, a sole source provider, for the purchase of Heil multipack garbage packers at a cost of \$218,299 each. p. 8
- b 0834-13** Authorization to execute agreements with Time Warner Cable to provide connectivity for the EDACS radio system and NetMotion internet access in the Division of Fire. (L0834-13) (Jackson/Mason)
This is a request to execute agreements with Time Warner Cable to provide connectivity for the EDACS radio system and NetMotion internet access in the Division of Fire, for an annual cost of \$14,280. Funds are budgeted. p. 9
- c 0849-13** Authorization to submit application to the Kentucky Energy and Environment Cabinet, and accept award if offered, for the continuation of the Litter Abatement Grant Funding Program in Fayette County-FY 2014. (L0849-13) (Gooding/Moloney)
This is a request to submit application to the Kentucky Energy and Environment Cabinet, and accept award if offered, for the continuation of the Litter Abatement Grant Funding Program in Fayette County-FY 2014. No matching funds are required. p. 10
- d 0860-13** Authorization to amend Section 22-5 of the Code of Ordinances, creating one (1) position of Senior Advisor (Grade 212E) in the Office of the Mayor for a term of twelve (12) months. (L0860-13) (Maxwell/Graham)
This is a request to amend Section 22-5 of the Code of Ordinances, creating one (1) position of Senior Advisor (Grade 212E) in the Office of the Mayor for a term of twelve (12) months. Funding is being provided by grants obtained by the Bluegrass Community Foundation. p. 11
- e 0861-13** Authorization to execute agreement with Murphy + Graves Architects for design and engineering services for renovation of the Emergency Operations Center at 115 Cisco Road. (L0861-13) (Slatin/O'Mara)
This is a request to execute agreement with Murphy + Graves Architects for design and engineering services for renovation of the Emergency Operations Center at 115 Cisco Road for an amount of \$427,000. Funds are budgeted. p. 12

- f 0867-13** Authorization to execute agreement with Columbia Gas of Kentucky for relocation of utilities for the Clays Mill Road Improvements Project-Section 2C. (L0867-13) (Gooding/Paulsen)
This is a request to execute agreement with Columbia Gas of Kentucky for relocation of utilities for the Clays Mill Road Improvements Project-Section 2C, for a cost of \$38,281. Funds are budgeted. p. 13
- g 0870-13** Authorization to execute a Purchase of Service Agreement (PSA) with the University of Kentucky and UK Arboretum for stormwater education and outreach workshops for the Division of Environmental Policy. (L0870-13) (Bush/Moloney)
This is a request to execute a PSA with the University of Kentucky and UK Arboretum for stormwater education and outreach workshops for the Division of Environmental Policy for a cost of \$50,000. Funds are budgeted. p. 14
- h 0886-13** Authorization to approve 2013 Schedule for Urban Services Changes. (L0886-13) (Moloney)
This is a request to approve 2013 Schedule for Urban Services Changes. There is no budgetary impact. p. 15 - 16



Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Commissioner

TO: Jim Gray, Mayor
Urban County Council

FROM: *Steve Feese*
Steve Feese, Director, Division of Waste Management

DATE: August 1, 2013

RE: Sole Source Procurement for Heil Python MultiPack Refuse Body

The purchase of sole source waste collection bodies from Heil Environmental Industries is driven primarily by the fact that it is the sole manufacturer of packing body that is uniquely suited to the Division of Waste Management's (DWM) level of residential collection services. The packing body features both an automated arm and a rear loading hopper that combines the flexibility of loading bulky materials in the rear of the body along with the efficiency of automated collection.

The Division of Waste Management's service is relatively unique with regard to the weekly collection of materials outside of the designated waste containers (Herbies, Rosies and Lennys) for all three waste streams. The use of this packing body allows DWM to maintain this level of service while reaping the benefits of a streamlined collection operation.

The opportunities for efficiency include:

Automation allows DWM to use fewer personal, decrease injury rates associated with more labor intensive collection and increase the households serviced per man hour. Because the multipack truck can be used for all three residential streams the DWM can move to more standardization of the residential fleet that will require fewer spare vehicles. This will also help the Division of Fleet Services streamline maintenance operations.

We currently have 40 multipack trucks in our fleet. As we move forward on purchasing additional multipack collection bodies we will be able to streamline our driver training efforts as compared to the current situation where our operators must trained on a variety of styles and brands of packing bodies. Heil has produced waste collection vehicles for 100 years and have over 100 of these specific units in operation around the United States. The automated arm and the rear loading hopper used in the multipack body are among the most common components in the industry.

The total cost presented by Central Indiana Equipment Corporation (C.I.T.E.) for the Heil Python Multipack truck body is \$218,299 each.

Cc: Geoff Reed, Commissioner, Department of General Services
Richard Moloney, Commissioner, Department of Environmental Quality
Jamshid Baradaran, Director, Division of Facilities and Fleet Management
Mark Caton, Deputy Director, Division of Fleet Management
Todd Slatin, Director, Division of Purchasing



Lexington-Fayette Urban County Government
DIVISION OF FIRE & EMERGENCY SERVICES

Jim Gray
Mayor

Keith L. Jackson
Fire Chief

TO: Mayor Jim Gray
Clay Mason, Public Safety Commissioner
LFUCG Councilmembers
Paul See, Battalion Chief
FROM: Paul See, Battalion Chief
RE: Contract with Time Warner Cable
DATE: August 13, 2013

This request seeks approval of a contract between the Urban County Government and Time Warner Cable for network services used by the Division of Fire and Emergency Services to link components of the 800MHz radio system and provides connectivity for the Mobile Data Computers in the vehicles. This is not new service. This network service was previously provided to the Urban County Government by Insight Business, which is now Time Warner Cable.

The term of the new contract for the mobile data computer connectivity is for a period of three (3) years at a cost of \$ 2879.40 per year. The connectivity for the radio system link is for a period of two (2) year at a cost of \$11,400.00.



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

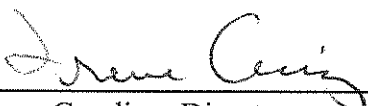
DATE: AUGUST 5, 2013

**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT
APPLICATION TO THE KENTUCKY ENERGY AND
ENVIRONMENT CABINET, AND ACCEPT AWARD IF
OFFERED, FOR THE CONTINUATION OF THE LITTER
ABATEMENT GRANT FUNDING PROGRAM IN FAYETTE
COUNTY—FY 2014**

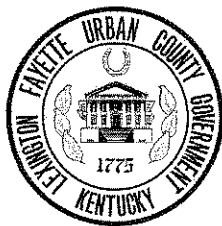
The 2002 Kentucky General Assembly enacted legislation (House Bill 174) providing for litter cleanups to be conducted two times each year on city streets as part of each county's solid waste management plan. The bill created a source of revenue for eligible cities and counties to address roadside litter. The revenue to each county is based upon a formula using the county's miles of public roads, the county's rural population, and the county's total population as a proportion of the state's total miles of public roads, rural population, and total population.

The Kentucky Energy and Environment Cabinet has not provided Fayette County with an estimated award for 2014 Litter Abatement Grant Funding. The amount of \$145,326.91 is the amount awarded in 2013. If approved, the state financial assistance will be used to support personnel costs of employees whose jobs include the picking up of roadway litter (Division of Waste Management and Division of Streets and Roads), the costs of inner-city and rural Adopt-A-Spot programs, and educational programs. The application is due November 1.

Council authorization to submit application, and accept award if offered, is hereby requested.


Irene Gooding, Director

Xc: Richard Moloney, Acting Commissioner, Department of Environmental Quality
and Public Works



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: John Maxwell by dmalters
John Maxwell, Director
Division of Human Resources

DATE: August 9, 2013

SUBJECT: Create position – Senior Advisor

The attached action amends Section 22-5 of the Code of Ordinances, creating one (1) position of Senior Advisor (Grade 212E) in the Office of the Mayor for a term to expire June 30, 2014, effective upon passage of Council.

As Local Food Coordinator, this unclassified civil service position with grant funding from the Bluegrass Community Foundation, will serve as an advocate for policies, provide education, convene potential collaborators, and support projects that lead to increased markets for local farm products. The position will also support consumer education, with an emphasis on underserved populations by encouraging nutrition education and increasing the availability and purchase of wholesome foods to underserved populations.

This position is being funded by grants obtained by the Bluegrass Community Foundation.

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachment

cc: Kevin Atkins, Chief Development Officer

Log #14-0008



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Clay Mason
Commissioner

TO: JIM GRAY
URBAN COUNTY COUNCIL

FROM: CLAY MASON, COMMISSIONER

DATE: AUGUST 1, 2013

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE AN
AGREEMENT WITH MURPHY + GRAVES ARCHITECTS FOR DESIGN
AND ENGINEERING SERVICES FOR THE RENOVATION OF THE
EMERGENCY OPERATIONS CENTER AT 115 CISCO ROAD

The Lexington Fayette Urban County Government (LFUCG) has been notified of funds dedicated by the Federal Emergency Management Agency (FEMA) through the Chemical Stockpile Emergency Preparedness Program (CSEPP) to assist in the renovation of an existing LFUCG owned building located at 115 Cisco Road.

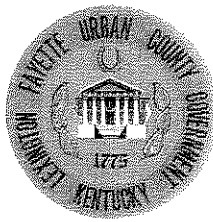
A joint collaboration of Federal/State funding, LFUCG Bond and General Funds culminates in a joint fiscal effort to construct this project. The renovation will result in the LEED upgrade to a seldom used local government owned building.

Proposals were received from eleven firms in response to RFP# 15-2013 – Public Safety EOC Architectural & Engineering Services. A selection committee composed of representatives from Engineering, General Services, Public Safety and Purchasing was convened on June 24, 2013 to select a firm to provide the architectural & engineering services for the renovation of the existing Emergency Operations Center on Cisco Road. Murphy + Graves Architects was selected to perform the services requested in the RFP at a cost of \$427,000.00.

Funds are budgeted as follows:

FUND	DEPT ID	SECTION	ACCOUNT	PROJECT	ACTIVITY	BUD REF
2602	505001	5011	91017	EOC Construction	Renovation	2013

Council authorization to execute an agreement with Murphy + Graves Architects is hereby requested.



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 8, 2013

**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE AGREEMENT
WITH COLUMBIA GAS OF KENTUCKY FOR RELOCATION OF
UTILITIES FOR THE CLAYS MILL ROAD IMPROVEMENTS PROJECT—
SECTION 2C**

On September 18, 2008 (Ordinance # 213-2008), the LFUCG executed Supplemental Agreement No. 2 with the Kentucky Transportation Cabinet for the utilities phase of the Clays Mill Road Improvements Project from New Circle Road to Twain Ridge Drive.

An agreement has been negotiated with Columbia Gas of Kentucky for relocation of utilities constructed and maintained by Columbia Gas in the 1.2 mile section Keithshire Way to Waco Drive. The agreement provides for Columbia Gas of Kentucky to make the necessary removal, alterations or adjustments to its facilities to accommodate the proposed highway construction, at a cost of \$309,586. The LFUCG shall be responsible for 12.37% (\$38,281) of the total costs of relocating these utilities on private right of way.

Funds are budgeted as follows:

FUND	DID	SECT	ACCOUNT	PROJECT	BUD REF	ACTIVITY
3160	303202	3222	91715	CLY_ML_RD_2005	2005	FED_GRANT

Council authorization to execute agreement with Columbia Gas of Kentucky is hereby requested.


Irene Gooding, Director

Xc: Derek Paulsen, Commissioner of the Department of Planning, Preservation, and Development



Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

TO: Jim Gray, Mayor
Urban County Council

FROM: 
Richard Moloney, Commissioner

DATE: August 9, 2013

RE: Requesting Authorization to Award Contract with The Arboretum for stormwater education and outreach services for Division of Environmental Policy.

The Department of Environmental Quality and Public Works is requesting authorization to award a contract with The Arboretum for the Division of Environmental Policy. The Arboretum will be responsible for the development and presentation of workshops covering issues related to stormwater education in Fayette County. All workshops shall be free and open to the public on a first-come, first-served basis.

The state Municipal Separate Storm Sewer System permit requires Lexington to have a Public Education and Public Involvement component for its stormwater program. The Arboretum is expected to develop stormwater workshops on issues such as Growing a Successful Community Garden, Building a Rain Garden, Restoring Riparian Areas along Streams, Green Lawn Care, and Use of Urban Forests to Improve Water Quality as determined by the Division.

For the services described, The Arboretum shall be compensated for Workshop Development and Presentation at a total not to exceed \$50,000 for the contract period, which starts September 1, 2013 and extends through June 30, 2014. The Arboretum shall provide LFUCG with semi-annual written report, six and twelve months from the effective date. The reports shall include a description of workshop content and focus, registration of participants, number and date of each event, copies of workshop materials distributed, and copies of promotional materials and photographs of each workshop.



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Commissioner's Office

Department of Environmental Quality & Public Works

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Kevin Wentz

DATE: August 12, 2013

SUBJECT: Schedule for 2013 Urban Services Changes

The Department of Environmental Quality & Public Works requests your approval, of the attached schedule, to proceed through the annual Urban Service Legal Process for 2013.

Before properties are developed within the Fayette County urban service boundary, they are generally taxed solely for Police and Fire protection (Tax District 02 - General Services). However, once a property is recorded, divided and platted for new development, the new properties are moved to the appropriate tax district for other provided services. For example, properties on public streets are placed in the full service (01) tax district that provides refuse collection, streetlights, and street sweeping. Private streets are placed within the 03 tax district, which only includes refuse collection given that property owners maintain their own streets and provide their own streetlights if desired.

Kentucky Law requires that the Urban County Government notify each property owner by certified mail of a proposed increase in property tax and hold a public hearing. Per the attached schedule, the public hearing will be held at 3:00 p.m. on Tuesday, November 5, 2013, during Council Work Session.

Should you have any questions, please feel free to contact me. Thank you for your time and consideration regarding this matter.

HORSE CAPITAL OF THE WORLD

200 E Main Street 9th Floor Lexington, KY 40507 Ph: (859)258-3400 www.lexingtonky.gov

URBAN SERVICES CHANGES 2013 SCHEDULE

Administrative Review (Blue Sheet)	September 9, 2013
Work Session Discussion	September 17, 2013
Certified Mail to USC Voters	Week of September 23, 2013
Resolution First Reading	September 26, 2013
Resolution Second Reading	October 10, 2013
Publish	October 7, 2013
Publish	October 14, 2013
Publish	October 21, 2013
Certified Mail New Development	Week of October 21, 2013
USC Voting Deadline	October 25, 2013
Neighborhood Information Meetings	October 2013
Pre-Work Session Meeting Public Works Conference Room	November 5, 2013 1:00 p.m. to 3:00 p.m.
Work Session Public Hearing on Urban Service Changes	November 5, 2013 3:00 p.m.
Documents due to Law Department	November 8, 2013
Ordinance First Reading	November 21 2013
Ordinance Second Reading	December 5, 2013
Documentation to PVA / Budgeting	December 13, 2013

**Neighborhood Development Funds
August 20, 2013
Work Session**

Amount	Recipient	Purpose
\$ 575.00	Kuumba Expressions 921 Beasley Street, Suite 150 Lexington, KY 40509 Rev. Anthony Everett	To assist with the arts exploration after-school program for middle school students in the 1st District.
\$ 750.00	CASA of Lexington 1155 Red Mile Place #50 Lexington, KY 40507 Melynda Jamison	To provide support for the CASA Superhero Run.
\$ 650.00	LeXenomics Group, Inc. 2620 Braden Way Lexington, KY 40509 Eric Marr	To support the LeXenomic's DreamFuel Project.

ECONOMIC DEVELOPMENT COMMITTEE OF THE WHOLE

July 9, 2013
Meeting Summary

Chair Beard called the meeting to order at 1:02 PM. All members present except Gorton.

1. April 23, 2013 Committee Summary

On a motion by Lane, second Farmer, the summary of the 4.23.13 meeting was approved unanimously.

2. Itinerant Merchant Ordinance

Henson introduced the issue. She stated that she met with David Barberie after the Committee packet was distributed. She then requested that Barberie amend the draft removing sections pertaining to mobile food units as that was dealt with the Food Truck Ordinance.

Barberie summarized the revised draft ordinance (dated 7.8.13). The summary included definition, hours of operation, locations and exceptions, including an exemption for charitable organizations.

A motion was made by Akers, second Henson to approve the 7.8.13 Itinerant Merchant Ordinance.

A motion was made by Lawless, second Farmer to amend the door to door sales hours - sec 15-12(b) (2) - to 9 AM to **7PM** from 9AM to 9 PM.

Clarke spoke against the amendment. Lawless withdrew the amendment.

Motion was made by Lawless, second Farmer to amend the door to door sales hours to 9 AM to **8PM** from 9AM to 9 PM. Amendment passed on a 10-2 vote (Farmer, Lane- No; Gorton, Stinnett, Myers- Absent)

Farmer spoke against the motion as the community had not had an opportunity to review and comment on it the revised ordinance.

Lane spoke against the motion as it infringed on business activities.

Henson stated that she was in favor of the ordinance because transient businesses should be subject to increased regulation.

The original motion as amended passed on a 9-4 vote (Kay, Lane, Clarke, Farmer-No; Gorton, Stinnett-absent).

3. Commerce Lexington Quarterly Activity Report

Gina Greathouse presented the quarterly report. She discussed marketing trips to Dallas, TX; Charleston, SC; Anaheim, CA; Chicago, IL; and San Francisco, CA, as well a trade mission to Canada.

Greathouse also discussed an effort to grow the information technology, software and gaming market. She introduced John Mester with RunJumpDev. RunJumpDev sent a team to the PAX Expo in Boston with support from Commerce Lexington. He showed a video of the expo and discussed merits of this niche economy.

Bob Quick discussed the Canadian trade mission.

Greathouse discussed the recent business expansion announcements including Tiffany & Company, Toyota, the move in of Bingham McCutchen, YS Precision Stamping (in Georgetown), Transposagen Biopharmaceuticals and Birtley Processing. She also reported on launch of the minority business accelerator meant to strengthen & expand the regional minority community.

Myers voiced his support for the efforts of Commerce Lexington.

In response to a question from Akers, Greathouse stated that while YS Precision Stamping wanted to locate in Lexington, the building and site in Georgetown was ideal for their needs.

Lawless commented on the importance of economic development activities.

Clarke commented on the importance of the IT niche.

4. Economic Development Expense & Performance Reporting

Jonathan Hollinger presented information on the 2013-2014 performance reporting mechanism. He stated that he worked with Kevin Atkins, the Mayor's Office and staff with Commerce Lexington.

Myers asked that the economic impact analysis be included in future reporting.

Beard suggested including both initial job data as well as future employment added to the data.

Akers wanted to know if the reporting system would be used by other agencies. In response Hollinger stated that all of the economic development partner agencies would be required to submit similar information.

5. Collaborative Economic Development Activities

Kevin Atkins reported that his office will be hosting quarterly meetings with the economic development partner agencies so that the group can work more collaboratively.

Clarke spoke in favor of the collaboration efforts.

The meeting adjourned at 2:15 PM.

Summary of Itinerant Merchant Ordinance

1. Regulates peddlers, itinerant merchants and door-to-door sales. Excludes licensed mobile food unit vendors.
2. General health, safety, welfare regulations (Section 15-12 (a)).
3. Hours of operation (Section 15-12(b)) -
 - a. Itinerant Merchants 7 a.m. to 11 a.m. If there is also permanent business located on the same property the merchant may stay open as late as the permanent business.
 - b. Door-to-door sales 9 a.m. to 8 p.m.
4. Locations –
 - a. Both peddlers and itinerant merchants are prohibited from locating in areas that are otherwise prohibited or which would cause crowding or access issues. (Section 15-12(c)).
 - b. Itinerant Merchants are also prohibited from operating on public property or within a residential or within 100 feet of a residential zone. There is an exception if the property is owned or operated by a not-for-profit and the merchant has permission. (Section 15-12(d),(e)).
 - c. Exceptions for license Mobile Food Unit Vendors, wholesalers, bazaars, and yard sales. (Section 15-13).
5. Penalty of not more than \$250. (Section 15-14).
6. Effective date of 30 days after passage.

ORDINANCE NO. ____-2013

AN ORDINANCE CREATING SECTION 15-12 OF THE CODE OF ORDINANCES, LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT PERTAINING TO THE GENERAL REGULATION OF ITINERANT MERCHANTS, PEDDLERS, AND DOOR-TO-DOOR SALES AND PROVIDING FOR GENERAL CONDUCT, PUBLIC SAFETY, TRANSIENT MERCHANT REGISTRATION, PARKING RESTRICTIONS, MAINTENANCE, GARBAGE AND RECYCLING REQUIREMENTS, NOISE AND LIGHTING RESTRICTIONS; HOURS OF OPERATION FROM 7 A.M. TO 11 P.M. OR LATER AND FROM 9 A.M. TO 8 P.M. FOR DOOR-TO-DOOR SALES; LOCATION RESTRICTIONS FOR PEDDLERS AND ITINERANT MERCHANTS WITH ADDITIONAL RESTRICTIONS FOR ITINERANT MERCHANTS; NO SALES BY ITINERANT MERCHANTS ON PUBLIC PROPERTY; CREATING SECTION 15-13 OF THE CODE OF ORDINANCES PROVIDING FOR EXCEPTIONS FOR MOBILE FOOD UNIT VENDORS, WHOLESALERS, BAZAARS, MALLS, YARD AND GARAGE SALES, AND NOT-FOR-PROFITS; AND CREATING SECTION 15-14 OF THE CODE PROVING FOR A PENALTY IN AN AMOUNT NOT TO EXCEED \$250.00; ALL EFFECTIVE THIRTY (30) DAYS FROM PASSAGE.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That Section 15-12 of the Code of Ordinances be and hereby is created and enacted to read as follows:

Sec. 15-12. *Requirements – peddlers and itinerant merchants.*

- (a) *General Requirements.* In addition to the licensing and other general requirements contained in the code of ordinances relating to peddlers and itinerant merchants, each such business shall also comply with the following requirements at all times while conducting business in Fayette County:
 - (1) All applicable federal, state, or local laws or regulations pertaining to their conduct and operations.
 - (2) Operate in a manner that ensures the safety of patrons, pedestrians and the public.
 - (3) If the business is a “transient” merchant, as defined in KRS 365.650, have filed a completed transient merchant application as required by KRS 365.665 with the division of revenue at least ten (10) days prior to conducting business.
 - (4) Shall not park or operate in a manner which prohibits others from parking in otherwise available spaces or areas or which creates a traffic hazard.
 - (5) Ensure that any vehicle, other conveyance, structure, or stand used in the operation of the business is maintained and kept in good operating order.
 - (6) Shall provide, in a prominent location, trash and recycling container(s) sufficient in size to collect all waste and recyclables generated by customers and staff of the vendor. All trash and debris related to the

operation shall be collected by the vendor throughout the duration of their vending and deposited in their own trash or recycling container(s) and removed from the site by the vendor. Such waste shall not be placed in urban county government trash receptacles. The vendor shall be responsible for any litter or debris located within a five feet (5') radius of their unit, including sidewalks in the immediate vicinity. Provide or make available garbage receptacle(s) sufficient for customer use.

- (7) Ensure that its operations do not violate, or contribute to a violation of the noise ordinance (section 14-70 through 14-80 of the code, as may be amended).
 - (8) Shall only use lighting which is located within the area lawfully permitted for conducting the business and which does not cause any glare that could be considered a public hazard, nuisance or distraction to vehicular movement, neighboring business operations or residential uses. No flashing or strobe lighting shall be permitted.
 - (9) Ensure that any and all signs are compliant with any ordinances or regulations pertaining to signage and located only within the area lawfully permitted for conducting the business.
 - (10) Ensure that all merchandise, goods, or wares are only displayed or offered for sale within the area lawfully permitted for conducting the business.
 - (11) Shall not use any electrical outlet located within the public right-of-way or on public property, unless specifically authorized by the urban county government or, if required, the utility company. A vendor shall not create any tripping or other hazard related to its use of electricity.
 - (12) Shall not block access to or use of, any public bench or any public utility pole or set up any chairs or tables on the public right-of-way.
 - (13) Shall not in any manner damage public property or the public right-of-way. Examples, include, but are not necessarily limited to, using stakes, rods or any method of support that is required to be drilled, driven or otherwise fixed in asphalt pavement, curbs, sidewalks or buildings. The vendor shall be solely responsible for any such damage.
 - (14) Shall not locate or operate within an area closed for an emergency.
- (b) *Hours of operation.* No peddler or itinerant merchant shall engage or attempt to engage in business except during the hours of operation provided herein.
- (1) Unless otherwise authorized by the urban county government, the general lawful hours of operation shall be limited to the hours of 7:00 a.m. to 11 p.m.

However, the hours of operation shall be allowed to continue after 11 p.m. if a permanent business also located on that parcel of property is open to the general public. In those instances, the peddler's or itinerant merchant's operation may lawfully continue to conduct business until the time at which such a permanent business is closed to the general public.

- (2) Door-to-door sales are limited to the hours of 9 a.m. to 8 p.m. Door-to door sales means going from dwelling unit to dwelling unit (i.e., house, apartment, condominium, etc.) or from business to business in Fayette County selling or taking orders for, or offering to sell or take orders for, goods, wares and merchandise for present or future delivery or for services to be performed immediately or in the future whether such person has, carries or exposes a sample of such goods, wares and merchandise or not and whether he/she is collecting advance payments on such sales or not.
- (c) *Locations.* Unless otherwise permitted or authorized by the urban county government, no peddler or itinerant merchant shall locate, conduct business, or solicit in the following manner or within the following specified areas or locations:
- (1) Within an urban county government park unless permission of the urban county government is obtained pursuant to section 14-62 of the code of ordinances;
 - (2) In a location which causes a violation of section 17-5 of the code of ordinances (congregating so as to obstruct sidewalk), or which causes people to congregate in any street, avenue, or alley which is open to vehicular traffic;
 - (3) In a location or manner that restricts pedestrian access to any other business or building;
 - (4) In or upon any public right-of-way or public property within one hundred (100) feet of the defined boundary for a Lexington-Fayette Urban County Government permitted special event, or any other event sponsored by the urban county government, without the written permission of the event organizers or the department or division sponsoring said event or unless otherwise authorized by the urban county government.

All distances shall be measured at the shortest distance between the nearest point of the vending operation's location to the closest property line or district.

- (5) Within any other area or location in which such activity is otherwise prohibited or restricted unless all necessary permission or approval is otherwise obtained, including but not limited to the "Lexington Center Area" (section 15-1.1 of the code of ordinances).
- (d) *Additional location restrictions on itinerant merchants.* In addition to the restrictions listed in subsection 15-12(c),

above, no itinerant merchant shall locate, conduct business, or solicit in the following manner, or within the following specified areas or locations:

- (1) Within a Residential Zone, or within a land use zone where the underlying business activity would otherwise be prohibited under the zoning ordinance.
- (2) Within one hundred (100) feet of the property line of a dwelling unit located in an area zoned as a Residential District under the Lexington-Fayette County Zoning Ordinance.

All distances shall be measured at the shortest distance between the nearest point of the vending operation's location to the closest property line, district, or other merchant or vendor.

- (3) These restrictions shall not apply to locations owned or operated by religious, charitable, health, welfare, educational, political, or youth service organizations or neighborhood or homeowner's associations as long as the vending activities are expressly permitted in writing by the organization or association.
- (e) No itinerant merchant shall locate, conduct business, or solicit on public property, including but not limited to the public right-of-way, unless the merchant has obtained any additional appropriate licensure and such property has been designated for such use by the urban county government through a resolution, ordinance, or the adoption of a pilot program, or the government has otherwise provided express permission for such conduct.

Section 2 - That Section 15-13 of the Code of Ordinances be and hereby is created and enacted to read as follows:

Sec. 15-13. *Exceptions.*

- (a) The provisions of section 15-12 of the code of ordinances shall not apply to the following:
 - (1) Properly licensed Mobile Food Unit Vendors, as defined in section 15-11.1 of the code of ordinances.
 - (2) The selling of personal property at wholesale to dealers in such articles; to newspaper carriers or newspaper vendors; to merchants or their employees in delivering goods in the regular course of business; or to vendors' products distributed or sold to regular customers on established routes.
 - (3) The selling or soliciting for the sale of goods or services at a properly licensed bazaar or sales exhibition, or on property owned or operated by the Commonwealth of Kentucky.
 - (4) The selling or offering for sale or distribution from interior private pedestrian circulation areas of shopping centers or malls of products to pedestrians

which are traversing such areas or patrons of retail stores. Such merchants or vendors are required to obtain a temporary mall merchant license pursuant to chapter 13 of the code of ordinances unless otherwise exempt.

- (5) Yard sales, garage sales, bake sales or other similar types of activities. These activities must be temporary in nature and must comply with all local ordinance and zoning ordinance provisions and must not be located on public property or public right-of-way unless expressly authorized by the urban county government.
- (b) The provisions of sections 15-12(b), (c), and (d) of the code shall not apply to vending activities by appropriately permitted merchants at a Lexington Fayette Urban County Government Special Event.
- (c) No license shall be required for any member or members of a religious, charitable, health, welfare, educational, political or youth service organization selling or offering to sell goods or services to raise funds for the work of such organization and for no other purpose.

Section 3 - That Section 15-14 of the Code of Ordinances be and hereby is created and enacted to read as follows:

Sec. 15-14. *Penalty.*

Any person convicted of violating any provision of section 15-12 of the code of ordinances shall be subject to a fine of not more than two hundred fifty dollars (\$250.00). Each day a violation occurs shall constitute a separate offense.

Section 4 - If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unlawful by a court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 5 -That this Ordinance shall become effective thirty (30) days from passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED:

TO: Mayor Jim Gray
 Vice Mayor Linda Gorton
 At-Large Council Member Chuck Ellinger
 At-Large Council Member Steve Kay
 1st District Council Member Chris Ford
 2nd District Council Member Shevawn Akers
 3rd District Council Member Diane Lawless
 4th District Council Member Julian Beard
 5th District Council Member Bill Farmer
 6th District Council Member Kevin Stinnett
 7th District Council Member Jennifer Scutchfield
 8th District Council Member George Myers
 9th District Council Member Jennifer Mossitti
 10th District Council Member Harry Clarke
 11th District Council Member Peggy Henson
 12th District Council Member Ed Lane

FROM: CAO Sally Hamilton
 Commissioner Beth Mills, Department of Social Services

DATE: August 20, 2013

RE: Senior Center – Property Inventory and Review

Per the Council's directive on Tuesday, July 9, 2013, a property inventory and review has been conducted to evaluate the Urban County Government's existing properties, as well as private land opportunities for potential location of the Senior Center. You asked us to do the following: 1) review existing property, 2) review available private property, and 3) meet with the YMCA about property and collaboration. As a result, site visits were made to sixteen locations that met the four-acre minimum requirement. In addition, we have further explored a potential relationship with the YMCA. Here is a summary of our review and findings.

I. Properties no longer under consideration

The following sites are unsuitable, as they are not easily accessible locations due to travel within established neighborhoods and along secondary roads; or had additional requirements/permissions, etc.

Addison (8 acres located off Harrodsburg Road close to Red Mile)

Elkhorn/Cane Run (4.69 acres eliminated due to flood plain location)

Harrods Hill (12.57 acres located on the south side close to Beaumont)

Jacobson Park (4+ acres located to the left of the entrance to the park) Location greatest distance to travel.

King Property (24 acres located off Deerhaven Road close to I-75 and Hamburg)

Pleasant Ridge (11 acres located along I-75 close to Andover Forest)

Woodhill Park (11 acres located off New Circle Road adjacent to Palumbo Drive)

Coldstream (11.5 acres located off Citation Boulevard) – Urban County Government holds a one hundred year prepaid lease (effective 2008) with the University of Kentucky for the property. Use has to be approved by the University. The location is not optimal for the Center.

Beaumont (Kroger location with 60,000 square feet) – The building is too large for our needs.

Shillito Park Area (4+ acres located between the railroad overpass and Shillito Park) – The property owned by the Fayette Mall developer was visited. The lot was an irregular shape that included overhead utilities that could prove difficult for development.

Winchester Road (4+ acres located southeast of the intersection of Winchester Road and Patchen Wilkes Drive) – The site is adjacent to existing and proposed residential land uses. This undeveloped property would require significant site work.

II. **Properties that merit further consideration** *(See attached property matrix for each location.)*

Idle Hour Park (23.8 acres located off Richmond Road) – The location offers primary access to Richmond and New Circle Roads and a four-acre portion of the park may be modified with minimal effort. The property would fit nicely with recent community development/partners. A hydrology report and options for relocating the football field would be necessary to allow the facility to be constructed on this four-acre section of the park.

Liberty Park (69 acres located off Liberty Road) – The location is accessible to New Circle Road, provides easy ingress/egress to the property, and contains no structures.

Turfland Mall – Sally Hamilton and Kevin Atkins met with the property owner. The possibility of leasing the Dillard's building was discussed. The building consists of 80,000 square feet per floor and the owner was amenable to leasing whatever square footage necessary for the Senior Center. The building's interior could be customized to our specification and needs. The purchase of four-acres behind Staples was also discussed. If the Urban County Government were interested in pursuing this further then the owner would discuss price and timing. A rendering of the building's exterior and site was provided.

YMCA Sites – Hamburg at Rosebud and North Y at Loudon Avenue – Both locations provide 4+ acres for a Senior Center. The Hamburg site is where the YMCA will build a new facility. There is additional acreage available adjacent to the future YMCA location. The North YMCA at Loudon Avenue also offers additional acreage to locate the Center and convenient access to the Legacy Trail, Newtown Pike, and New Circle Road.

III. **Meetings/conversations**

Fayette County Schools – We spoke to Mary Wright, Chief Operating Officer, to discuss any potential properties the school system may have available for the location of the Senior Center. COO Wright said no property was available. However, the school system is interested in selling Meadowbrook Golf Course.

YMCA – We met with the YMCA and had a meaningful discussion on available property, satellite locations, and potential for service partnerships. As discussed above, the YMCA has two, undeveloped properties suitable for a Senior Center. In addition, they are open to providing satellite locations and a variety of service arrangements in the spirit of mutually beneficial collaboration.

This property inventory and review has been provided for your consideration. Based on our initial review, the Council may pursue a few properties/options further with true site evaluations.

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Senior Center

Property Inventory and Review

August 20, 2013

Senior Center Discussion

The Lexington-Fayette Urban County Council
asked us to:

- Review LFUCG-owned property
- Review available private property
- Meet with the YMCA on property and potential for collaboration

Senior Center Discussion

Sixteen site visits

Properties met the four-acre minimum requirement

Meetings/Conversations

YMCA – Discussed available property, satellite locations, and potential for service partnerships.

Fayette County Schools – No property available. Interested in selling Meadowbrook Golf Course.


Properties Visited But Not Under Consideration

1. **Addison** (8 acres located off Harrodsburg Road close to Red Mile)
2. **Elkhorn/Cane Run** (4.69 acres eliminated due to flood plain location)
3. **Harrods Hill** (12.57 acres located on the south side close to Beaumont)
4. **Jacobson Park** (4+ acres located to the left of the entrance to the park)
5. **King Property** (24 acres located off Deerhaven Road close to I-75 and Hamburg)
6. **Pleasant Ridge** (11 acres located along I-75 close to Andover Forest)
7. **Woodhill Park** (11 acres located off New Circle Road adjacent to Palumbo Drive)
8. **Coldstream** (11.5 acres located off Citation Boulevard)
9. **Beaumont** (Kroger location with 60,000 square feet)
10. **Shillito Park Area** (4+ acres located between the railroad and Shillito Park)
11. **Winchester Road** (4+ acres located southeast of the intersection of Winchester Road and Patchen Wilkes Drive)

Properties That Merit Further Consideration


1. **Idle Hour Park** (23.8 acres located off Richmond Road)
2. **Liberty Park** (69 acres located off Liberty Road)
3. **Turfland Mall** (4 acres located on the back side of the property or a possible lease of Dillard's space)
4. **YMCA Sites – Hamburg at Rosebud and North Y at Loudon Avenue**

Idle Hour Park


Property	Evaluation	Site
Idle Hour Park 212 St. Ann Drive	Ease and safety of vehicular site access and egress (or apparent options for creating it)	
	Available site space to accommodate a building with the base architectural program in an appropriate configuration and orientation (in a new or renovated building)	
Zip: 40502	Available space to accommodate the base program for parking in an appropriate configuration and proximity to the building	
	The site is (or can be) configured for accessibility between the building and parking areas, site amenities, etc. (refers to slope/grade issues)	
Comment	Build on an existing LFUCG park.	

35

Turfland Mall – Option I

Property	Evaluation	Site
Turfland Mall Option I	Ease and safety of vehicular site access and egress (or apparent options for creating it)	
Zip: 40504	Available site space to accommodate a building with the base architectural program in an appropriate configuration and orientation (in a new or renovated building)	
	Available space to accommodate the base program for parking in an appropriate configuration and proximity to the building	
Comment	The site is (or can be) configured for accessibility between the building and parking areas, site amenities, etc. (refers to slope/grade issues)	
	Retrofitting of the original Dillard building (half of the first floor) by the developer and LFUCG will enter into a long term lease with the developer.	


Turfland Mall – Option II

Property	Evaluation	Site
Turfland Mall Option II	Ease and safety of vehicular site access and egress (or apparent options for creating it)	
	Available site space to accommodate a building with the base architectural program in an appropriate configuration and orientation (in a new or renovated building)	
Zip: 40504	Available space to accommodate the base program for parking in an appropriate configuration and proximity to the building	
	The site is (or can be) configured for accessibility between the building and parking areas, site amenities, etc. (refers to slope/grade issues)	
Comment	Long term build-to-Suit lease with private developer for construction of a new building.	

Liberty Park

Property	Evaluation	Site
Liberty Park 2515 Liberty Rd.	Ease and safety of vehicular site access and egress (or apparent options for creating it)	
	Available site space to accommodate a building with the base architectural program in an appropriate configuration and orientation (in a new or renovated building)	
Zip: 40509	Available space to accommodate the base program for parking in an appropriate configuration and proximity to the building	
	The site is (or can be) configured for accessibility between the building and parking areas, site amenities, etc. (refers to slope/grade issues)	
Comment	Build on an existing LFUCG park.	

YMCA – North Loudon

Property	Evaluation	Site
YMCA North 381 W. Loudon	Ease and safety of vehicular site access and egress (or apparent options for creating it)	
	Available site space to accommodate a building with the base architectural program in an appropriate configuration and orientation (in a new or renovated building)	
Zip: 40508	Available space to accommodate the base program for parking in an appropriate configuration and proximity to the building	
	The site is (or can be) configured for accessibility between the building and parking areas, site amenities, etc. (refers to slope/grade issues)	
Comment	Construction of a facility on the land adjacent to the YMCA North (owned by YMCA). The property is located at the head of the Legacy Trail.	

39

Site Crime and Crash Data

June 2012 through June 2013

Site Vicinity	Reported Crime	Reported Crashes
Idle Hour Park	75	80
Turfland Mall	73	97
Liberty Park	26	10
YMCA – Loudon	31	33

Senior Census Data

Sorted by Zip Code			Sorted by Number of Seniors		
Zip Code	Seniors	% of Pop.	Zip Code	Seniors	% of Pop.
40502	5,925	20%	40502	5,925	20%
40503	5,509	20%	40503	5,509	20%
40504	4,450	17%	40505	5,159	20%
40505	5,159	20%	40517	4,863	13%
40507	295	17%	40504	4,450	17%
40508	2,326	10%	40509	4,318	13%
40509	4,318	13%	40515	4,258	13%
40510	315	15%	40511	3,866	12%
40511	3,866	12%	40508	2,326	10%
40513	1,881	17%	40513	1,881	17%
40514	1,827	12%	40514	1,827	12%
40515	4,258	13%	40516	393	20%
40516	393	20%	40510	315	15%
40517	4,863	13%	40507	295	17%
Total	45,385	15%	Total	45,385	15%

Questions?

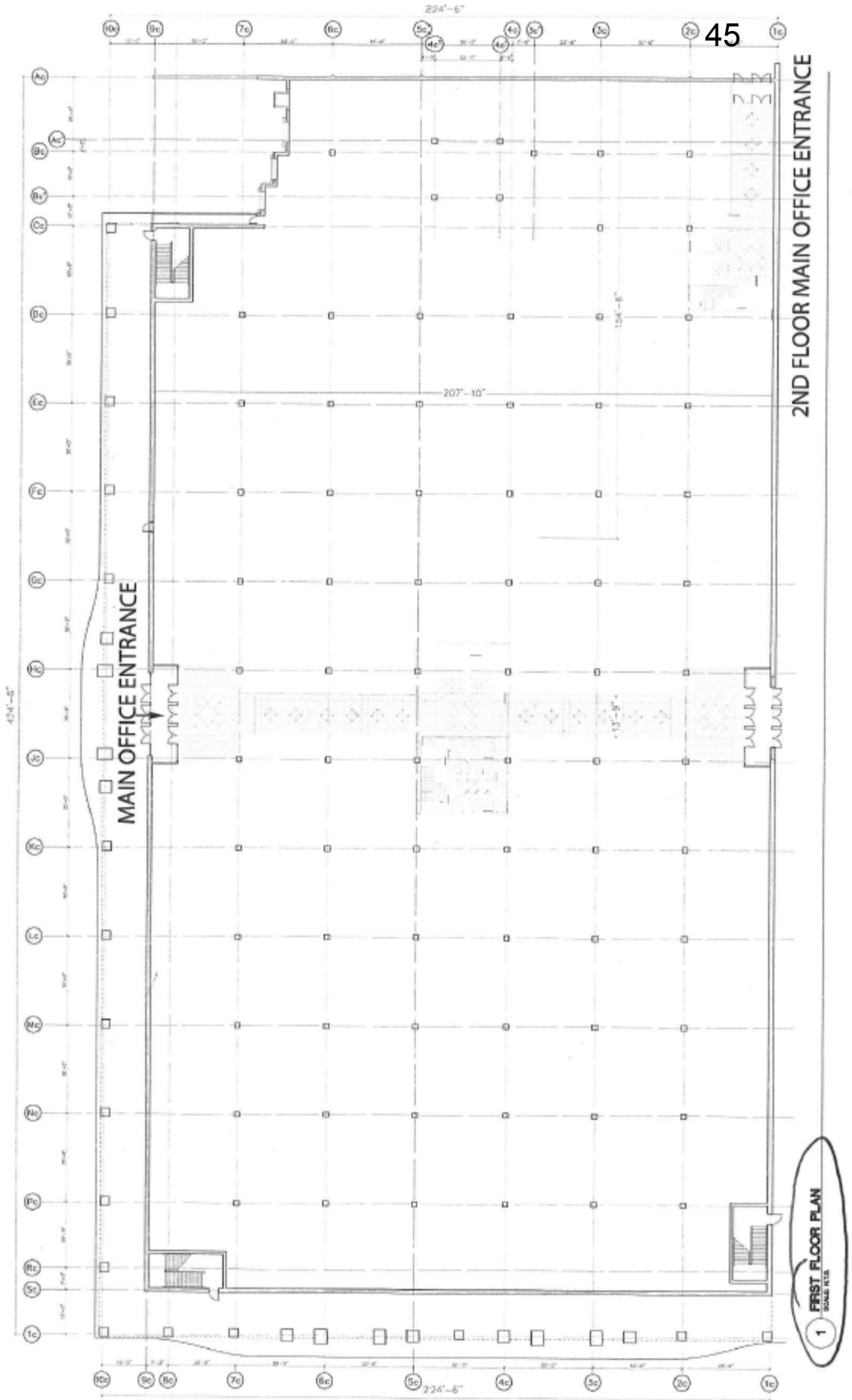
Turfland Mall Conceptual Development Scenarios



44



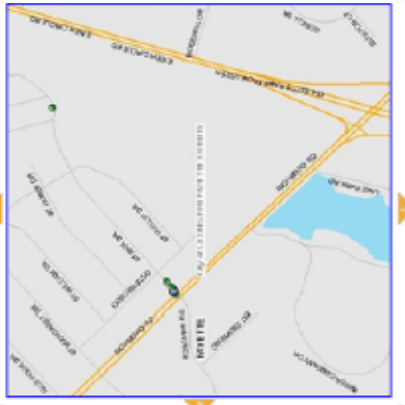
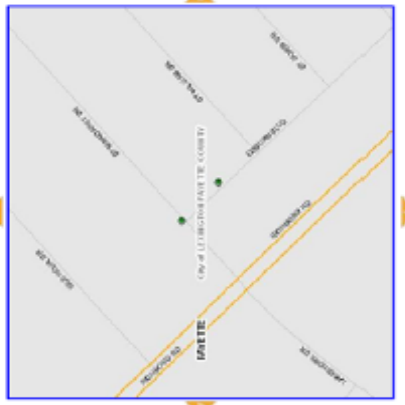
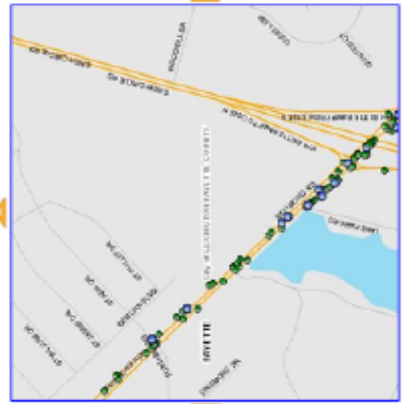
Turfland Mall Existing Floor Plan



Idle Hour Crime and Crash Data

Reported Crime / Idle Hour Area / June 2012 - June 2013																
Count of CASE NUMBER	Year												2013			
	Month												Jan	Feb	Mar	Grand Total
VIOATION CODE DESCRIPTION	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2012 Total				Jan	Feb	Mar	Apr	Grand Total
ARSON, 3RD DEGREE							1					1				1
ASSAULT, 4TH DEGREE (DOMESTIC VIOLENCE) MINOR INJURY	1	1		1			1					3	1			4
ASSAULT, 4TH DEGREE (DOMESTIC VIOLENCE) NO VISIBLE INJURY					1		1					4		1		5
ASSAULT, 4TH DEGREE (MINOR INJURY)														1		1
ASSAULT, 4TH DEGREE (NO VISIBLE INJURY)															1	1
BURGLARY, 1ST DEGREE	1				1							2	1	1	1	4
BURGLARY, 2ND DEGREE				2		1						4	2		1	8
BURGLARY, 3RD DEGREE	1															1
CRIMINAL MISCHIEF 2ND DEGREE					1		1					2				2
CRIMINAL MISCHIEF 3RD DEGREE	1			2	1	2	3					9	1		1	11
CRIMINAL MISCHIEF, 1ST DEGREE	1											1				1
KIDNAPPING-MINOR				1								1				1
ROBBERY, 2ND DEGREE										1		1				1
SODOMY, 2ND DEGREE (MENTALLY INCAPACITATED BY INTOX SUBSTANCE)			1									1				1
TBUT OR DISP - ALL OTHERS				2		1				1		3	1		1	5
TBUT OR DISP - AUTO			1									1				1
TBUT OR DISP ALL OTHERS		1		2								3				3
TBUT OR DISP BICYCLES		1										1				1
TBUT OR DISP CONTENTS FROM AUTO				1		1						2			1	3
TBUT OR DISP FROM AUTO	2	2	1				2					7	2			9
TBUT OR DISP FROM BUILDING	1											1				2
THEFT OF CONTROLLED SUBSTANCE												1				1
WANTON ENDANGERMENT-1ST DEGREE				1								1				1
Grand Total	10	5	13	4	5	4	9	50	6	5	3	1	4	6	25	75

Crashes / Idle Hour Area / June 2012 - June 2013



Turfland Mall Crime and Crash Data

Reported Crime / Turfland Mall Area / June 2012 - June 2013													
Count of CASE NUMBER	Year Month												
	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012
VIOLATION CODE DESCRIPTION	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASSAULT, 1ST DEGREE			1					1					1
ASSAULT, 4TH DEGREE (MINOR INJURY)								1				1	2
ASSAULT, 4TH DEGREE (NO VISIBLE INJURY)													1
BURGLARY, 2ND DEGREE					1			2	2			1	4
BURGLARY, 3RD DEGREE			1					1	2			2	5
CRIMINAL MISCHIEF 2ND DEGREE	1			1				2	1			1	3
CRIMINAL MISCHIEF 3RD DEGREE	1				1			3	2	1	1	3	8
CRIMINAL MISCHIEF, 1ST DEGREE	1				1			2	3				5
RAPE, 1ST DEGREE				1				1					2
ROBBERY, 1ST DEGREE			1					3					1
TBUT OR DISP - ALL OTHERS	1							1					3
TBUT OR DISP - AUTO	1							1					1
TBUT OR DISP - FIREARM						1		1					1
TBUT OR DISP ALL OTHERS	1					1		4					5
TBUT OR DISP CONTENTS FROM AUTO	1		1					2	1				4
TBUT OR DISP FROM AUTO			1					3	1				7
TBUT OR DISP PARTS FROM VEH	1							1					1
TBUT OR DISP PURSES/NATCHING								1					1
TBUT OR DISP SHORLIFTING	1		2			1		5					5
THEFT BY DECEPTION-INCLUDE COLD CHECKS U\$500	1							1					2
THEFT OF MOTOR VEHICLE REGISTRATION PLATE				1				1					1
THEFT OF PROP MISLAD OR DELIVER BY MISTAKE										2			2
THEFT OF SERVICES		1						1					1
WANTON ENDANGERMENT-1ST DEGREE									1				1
Grand Total	9	2	7	4	7	7	1	37	13	1	3	9	35

Crashes / Turfland Mall Area / June 2012 - June 2013

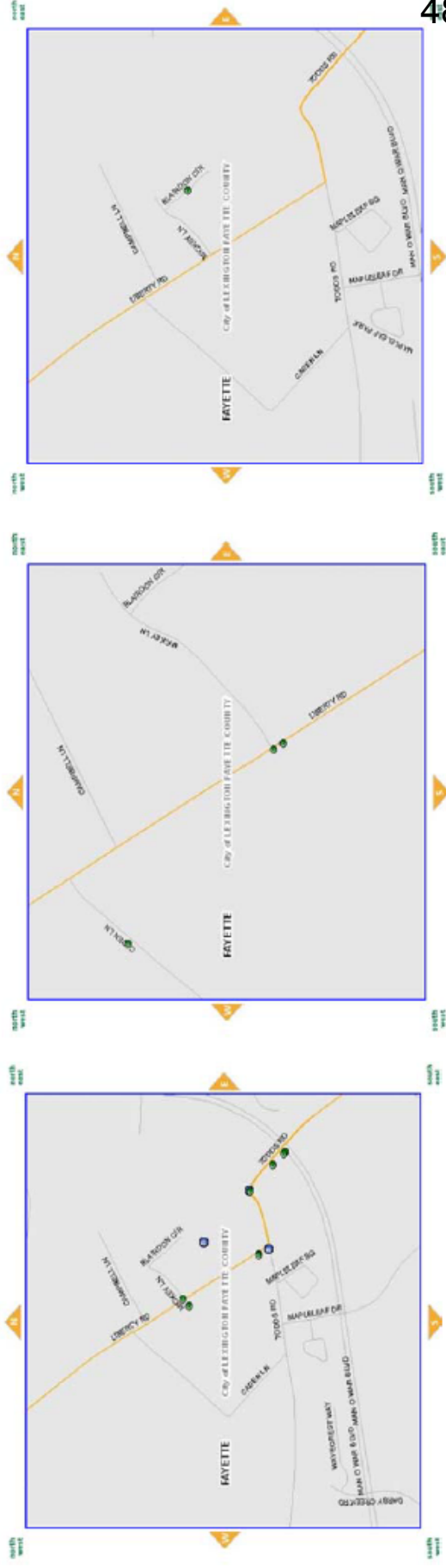


Liberty Park Crime and Crash Data

Reported Crime / Liberty Park Area / June 2012 - June 2013

Count of CASE NUMBER	Year												Grand Total
	Month												
VIOLATION CODE DESCRIPTION	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2013 Total
ASSAULT, 4TH DEGREE (DOMESTIC VIOLENCE) MINOR INJURY												1	1
BURGLARY, 1ST DEGREE						1							1
BURGLARY, 2ND DEGREE						1							1
BURGLARY, 3RD DEGREE						1							1
CRIMINAL MISCHIEF 3RD DEGREE					1	3							5
CRIMINAL MISCHIEF, 1ST DEGREE						1							2
CRIMINAL MISCHIEF, 2ND DEGREE						1							2
CRIMINAL MISCHIEF, 4TH DEGREE						1							1
CRIMINAL MISCHIEF, 5TH DEGREE						1							1
CRIMINAL MISCHIEF, 6TH DEGREE						1							1
CRIMINAL MISCHIEF, 7TH DEGREE						1							1
CRIMINAL MISCHIEF, 8TH DEGREE						1							1
CRIMINAL MISCHIEF, 9TH DEGREE						1							1
CRIMINAL MISCHIEF, 10TH DEGREE						1							1
CRIMINAL MISCHIEF, 11TH DEGREE						1							1
CRIMINAL MISCHIEF, 12TH DEGREE						1							1
CRIMINAL MISCHIEF, 13TH DEGREE						1							1
CRIMINAL MISCHIEF, 14TH DEGREE						1							1
CRIMINAL MISCHIEF, 15TH DEGREE						1							1
CRIMINAL MISCHIEF, 16TH DEGREE						1							1
CRIMINAL MISCHIEF, 17TH DEGREE						1							1
CRIMINAL MISCHIEF, 18TH DEGREE						1							1
CRIMINAL MISCHIEF, 19TH DEGREE						1							1
CRIMINAL MISCHIEF, 20TH DEGREE						1							1
CRIMINAL MISCHIEF, 21ST DEGREE						1							1
CRIMINAL MISCHIEF, 22ND DEGREE						1							1
CRIMINAL MISCHIEF, 23RD DEGREE						1							1
CRIMINAL MISCHIEF, 24TH DEGREE						1							1
CRIMINAL MISCHIEF, 25TH DEGREE						1							1
CRIMINAL MISCHIEF, 26TH DEGREE						1							1
CRIMINAL MISCHIEF, 27TH DEGREE						1							1
CRIMINAL MISCHIEF, 28TH DEGREE						1							1
CRIMINAL MISCHIEF, 29TH DEGREE						1							1
CRIMINAL MISCHIEF, 30TH DEGREE						1							1
CRIMINAL MISCHIEF, 31ST DEGREE						1							1
CRIMINAL MISCHIEF, 32ND DEGREE						1							1
CRIMINAL MISCHIEF, 33RD DEGREE						1							1
CRIMINAL MISCHIEF, 34TH DEGREE						1							1
CRIMINAL MISCHIEF, 35TH DEGREE						1							1
CRIMINAL MISCHIEF, 36TH DEGREE						1							1
CRIMINAL MISCHIEF, 37TH DEGREE						1							1
CRIMINAL MISCHIEF, 38TH DEGREE						1							1
CRIMINAL MISCHIEF, 39TH DEGREE						1							1
CRIMINAL MISCHIEF, 40TH DEGREE						1							1
CRIMINAL MISCHIEF, 41ST DEGREE						1							1
CRIMINAL MISCHIEF, 42ND DEGREE						1							1
CRIMINAL MISCHIEF, 43RD DEGREE						1							1
CRIMINAL MISCHIEF, 44TH DEGREE						1							1
CRIMINAL MISCHIEF, 45TH DEGREE						1							1
CRIMINAL MISCHIEF, 46TH DEGREE						1							1
CRIMINAL MISCHIEF, 47TH DEGREE						1							1
CRIMINAL MISCHIEF, 48TH DEGREE						1							1
CRIMINAL MISCHIEF, 49TH DEGREE						1							1
CRIMINAL MISCHIEF, 50TH DEGREE						1							1
CRIMINAL MISCHIEF, 51ST DEGREE						1							1
CRIMINAL MISCHIEF, 52ND DEGREE						1							1
CRIMINAL MISCHIEF, 53RD DEGREE						1							1
CRIMINAL MISCHIEF, 54TH DEGREE						1							1
CRIMINAL MISCHIEF, 55TH DEGREE						1							1
CRIMINAL MISCHIEF, 56TH DEGREE						1							1
CRIMINAL MISCHIEF, 57TH DEGREE						1							1
CRIMINAL MISCHIEF, 58TH DEGREE						1							1
CRIMINAL MISCHIEF, 59TH DEGREE						1							1
CRIMINAL MISCHIEF, 60TH DEGREE						1							1
CRIMINAL MISCHIEF, 61ST DEGREE						1							1
CRIMINAL MISCHIEF, 62ND DEGREE						1							1
CRIMINAL MISCHIEF, 63RD DEGREE						1							1
CRIMINAL MISCHIEF, 64TH DEGREE						1							1
CRIMINAL MISCHIEF, 65TH DEGREE						1							1
CRIMINAL MISCHIEF, 66TH DEGREE						1							1
CRIMINAL MISCHIEF, 67TH DEGREE						1							1
CRIMINAL MISCHIEF, 68TH DEGREE						1							1
CRIMINAL MISCHIEF, 69TH DEGREE						1							1
CRIMINAL MISCHIEF, 70TH DEGREE						1							1
CRIMINAL MISCHIEF, 71ST DEGREE						1							1
CRIMINAL MISCHIEF, 72ND DEGREE						1							1
CRIMINAL MISCHIEF, 73RD DEGREE						1							1
CRIMINAL MISCHIEF, 74TH DEGREE						1							1
CRIMINAL MISCHIEF, 75TH DEGREE						1							1
CRIMINAL MISCHIEF, 76TH DEGREE						1							1
CRIMINAL MISCHIEF, 77TH DEGREE						1							1
CRIMINAL MISCHIEF, 78TH DEGREE						1							1
CRIMINAL MISCHIEF, 79TH DEGREE						1							1
CRIMINAL MISCHIEF, 80TH DEGREE						1							1
CRIMINAL MISCHIEF, 81ST DEGREE						1							1
CRIMINAL MISCHIEF, 82ND DEGREE						1							1
CRIMINAL MISCHIEF, 83RD DEGREE						1							1
CRIMINAL MISCHIEF, 84TH DEGREE						1							1
CRIMINAL MISCHIEF, 85TH DEGREE						1							1
CRIMINAL MISCHIEF, 86TH DEGREE						1							1
CRIMINAL MISCHIEF, 87TH DEGREE						1							1
CRIMINAL MISCHIEF, 88TH DEGREE						1							1
CRIMINAL MISCHIEF, 89TH DEGREE						1							1
CRIMINAL MISCHIEF, 90TH DEGREE						1							1
CRIMINAL MISCHIEF, 91ST DEGREE						1							1
CRIMINAL MISCHIEF, 92ND DEGREE						1							1
CRIMINAL MISCHIEF, 93RD DEGREE						1							1
CRIMINAL MISCHIEF, 94TH DEGREE						1							1
CRIMINAL MISCHIEF, 95TH DEGREE						1							1
CRIMINAL MISCHIEF, 96TH DEGREE						1							1
CRIMINAL MISCHIEF, 97TH DEGREE						1							1
CRIMINAL MISCHIEF, 98TH DEGREE						1							1
CRIMINAL MISCHIEF, 99TH DEGREE						1							1
CRIMINAL MISCHIEF, 100TH DEGREE						1							1
Grand Total	1	1	3	8	4	17	4	1	4	9	25		25

Crashes / Liberty Park Area / June 2012 - June 2013



YMCA North Loudon

Crime and Crash Data

Reported Crime / Loudon YMCA Area / June 2012 - June 2013																	
Count of CASE NUMBER	Year Month												2013				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	2013 Total	Grand Total		
VIOLATION CODE DESCRIPTION																	
ARSON, 3RD DEGREE																	
ASSAULT, 4TH DEGREE (MINOR INJURY)			2	2			1	6							1	1	1
ASSAULT, 4TH DEGREE (NO VISIBLE INJURY)									1							6	6
BURGLARY, 3RD DEGREE											1				1	1	1
ROBBERY, 2ND DEGREE						1										1	1
TBUT OR DISP - ALL OTHERS																	
TBUT OR DISP - AUTO	2	1	1			2		6	2		1				2	2	2
TBUT OR DISP BICYCLES																	
TBUT OR DISP FROM AUTO					1			1								4	10
TBUT OR DISP SHOPLIFTING						1										1	2
THEFT OF CONTROLLED SUBSTANCE																	
THEFT OF LEGEND DRUG 1ST OFFENSE OR VALUE U/\$300										1					1	1	1
THEFT OF SERVICES											1					1	1
Grand Total	2	2	3	3	3	3	4	18	1	4	2	1	1	4	13	31	31

Crashes / Loudon YMCA Area / June 2012 - June 2013

