Lexington-Fayette Urban County Government

200 E. Main St Lexington, KY 40507



Tuesday, June 4, 2013

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

URBAN COUNTY COUNCIL SCHEDULE OF MEETINGS June 3 – June 10, 2013

| Monday, June 3 Fayette County Rural Land Management Board |
|---|
| Tuesday, June 4 General Government Committee |
| Public Safety Committee - CANCELLED1:00 pm Council Chamber – 2 nd Floor Government Center |
| Council Work Session |
| Wednesday, June 5 No Meetings |
| Thursday, June 6 Budget COW – Mayor's Late Items, Link & Council Recommendations3:00 pm Council Chamber – 2 nd Floor Government Center |
| Council Meeting6:00 pm Council Chamber – 2 nd Floor Government Center |
| Friday, June 7 Senior Services Commission |
| |
| Bicycle Pedestrian Advisory Committee (BPAC) |

URBAN COUNTY COUNCIL

WORK SESSION SUMMARY

TABLE OF MOTIONS

May 28th, 2013

Mayor Jim Gray chaired the meeting and called it to order at 3:00pm. All Council Members were present.

- I. Public Comment Issues on Agenda Yes
- II. Requesting Rezonings / Docket Approval No
- III. Approval of Summary Yes

Motion by Clarke to approve the summary. Seconded by Farmer. Motion passed without dissent.

- IV. Budget Amendments No
- V. New Business Yes

Motion by Ellinger to approve the new business items. Seconded by Gorton. Motion passed without dissent.

VI. Continuing Business / Presentations – Yes

Motion by Gorton to approve the Neighborhood Development Funds (NDF). Seconded by Scutchfield. Motion passed without dissent.

Motion by Stinnett to accept the draft of the Division of Water Quality Standard Operating Procedures (SOPs). Seconded by Farmer. Motion passed without dissent.

Motion by Farmer to refer to the docket an Ordinance amending Article 1 and Article 8 of the Zoning Ordinance to define Adult Day Care Centers and to regulate such facilities as a conditional use in the P-1, B-1, B-2, B-2A, and P-2 zones. Seconded by Beard.

Motion by Kay to amend the motion to move the item back to the Planning and Public Works Committee to be heard at the next meeting. Seconded by Gorton. Amendment passed without dissent.

Amended motion passed without dissent.

Motion by Ellinger to extend presentation time for the ZOTA Work Group Final Report by 15 minutes. Seconded by Lane. Motion passed without dissent.

Motion by Lane to move the work product from the ZOTA Work Group to the Division of Planning for further review and recommendations. Seconded by Mossotti. Motion passed without dissent.

Motion by Lane to amend the motion to then send the document to the Planning Commission afterwards. Seconded by Mossotti. Amendment passed without dissent.

Amended motion passed without dissent.

- VII. Mayor's Report No
- VIII. Public Comment Issues Not on Agenda No
- IX. Adjournment Yes

Motion by Stinnett to adjourn. Seconded by Myers. Motion passed without dissent.

Lexington-Fayette Urban County Government Work Session Agenda June 4, 2013

- I. Public Comment Issues on Agenda
- II. Requested Rezonings/ Docket Approval Yes
- III. Approval of Summary Yes, p. 1 2
- IV. Budget Amendments Yes, p. 7 9
- V. New Business Yes, p. 10 26
- VI. Continuing Business/ Presentations
 - a Neighborhood Development Funds, June 4, 2013, p. 27 29
 - **b** Presentation: VisionLex Pedestrian Wayfinding; By: Ron Edmondson, Pastor, Immanuel Baptist Church, p. 30 40
 - c Presentation: Code for America; By: Jamie Emmons, Chief of Staff, Mayor's Office & Derek Paulsen, Commissioner of Planning, p. 41 53
- VII. Council Reports
- VIII. Mayor's Report Yes
- IX. Public Comment Issues Not on Agenda
- X. Adjournment

a 0534-13

Authorization to execute an agreement with Central Indiana Truck Equipment, a sole source provider, to purchase seven Heil multipack garbage packers. (L0534-13) (Baradaran/Reed)

This is a request to execute an agreement with Central Indiana Truck Equipment, a sole source provider, to purchase seven Heil multipack garbage packers for a cost of \$1,478,729 (\$211,247 each). Funds are budgeted. p. 10 - 11

b 0552-13

Authorization to execute agreement with Trinity Services I, LLC, for food services for the offender population at the Division of Community Corrections beginning July 1, 2013. (L0552-13) (Ballard/Mason)

This is a request to execute an agreement with Trinity Services I, LLC, for food services for the offender population at the Division of Community Corrections beginning July 1, 2013. The term is for eight (8) years, with an additional two (2) year renewal. The fiscal impact for FY 2014 is \$1,648,420. Funds are budgeted. p. 12

c 0563-13

Authorization to execute a Clinical Services Agreement with the University of Kentucky for the provision of school nursing services for students of the Day Treatment Center and Family Care Center. (L0563-13) (Mills)

This is a request to execute a Clinical Services Agreement with the University of Kentucky for the provision of school nursing services for students of the Day Treatment Center and Family Care Center for an amount not to exceed \$5,000. Funds are budgeted. p. 13

d 0566-13

Authorization to enter into a Price Contract for a Service Agreement with Burdine Security Group Inc. for the repair, replacement, and maintenance of the electronic access control system. (L0566-13) (Reed)

This is a request to enter into a Price Contract for a Service Agreement with Burdine Security Group Inc. for the repair, replacement, and maintenance of the electronic access control system. The initial term is for three (3) years beginning July 1, 2013, with two (2) additional one year renewals. The impact for FY 2014 is \$101,138. Funds are budgeted. p. 14

e 0571-13

Authorization to renew the Program Management Services
Consent Decree Implementation and MS4 Permit Compliance
Agreement with Tetra Tech, Inc. approved in FY 2012.
(L0571-13) (Martin/Moloney)

This is a request to renew the Program Management Services Consent Decree Implementation and MS4 Permit Compliance Agreement with Tetra Tech, Inc. approved in FY 2012, for an amount of \$887,000. This is the second and final annual renewal. Funds are budgeted. p. 15

f 0587-13

Authorization to execute Amendment No. 3 to Agreement with Bluegrass Area Development District for additional federal funds for operation of the Senior Citizens Center in FY 2013. (L0587-13)(Gooding/Mills)

This is a request to execute Amendment No. 3 to Agreement with Bluegrass Area Development District for additional federal funds in the amount of \$11,503 for operation of the Senior Citizens Center in FY 2013. This increase brings the total new project cost to \$109,900. Budget amendment in process. p. 16

g 0588-13

Authorization to execute HOME Agreement with Davis Park View, LLLP, for use of federal HOME Investment Partnerships Program funds for construction of rental housing project in the Newtown Pike Extension Area. (L0588-13) (Gooding/Hamilton)

This is a request to execute HOME Agreement with Davis Park View, LLLP, for use of federal HOME Investment Partnerships Program funds in the amount of \$627,138 for construction of rental housing project in the Newtown Pike Extension Area. Budget amendment in process. p. 17

h 0589-13

Authorization to accept the submitted RFP response by Kraus Associates (AK Associates) to provide on-site and remote maintenance services for the 9-1-1 system. (L0589-13) (Lucas/Mason)

This is a request to accept the submitted RFP response by Kraus Associates (AK Associates) to provide on-site and remote maintenance services for the 9-1-1 system. The initial term is for three (3) years beginning July 1, 2013 and the annual cost is \$247,000. Funds are budgeted. p. 18

i 0590-13

Authorization to amend Section 6-53(b)(2) of the Code of Ordinances to increase the annual cost of living adjustment for the City Employees' Pension Fund members from 3% to 5% effective July 1, 2013. (L0590-13) (Lamb/Hamilton)

This is a request to amend Section 6-53(b)(2) of the Code of Ordinances to increase the annual cost of living adjustment for the City Employees' Pension Fund members from 3% to 5% effective July 1, 2013. There is no budgetary impact. p. 19

j 0591-13

Authorization to execute amendment to agreement With Kentucky Transportation Cabinet for the Gainesway Trail Project, extending the performance period through June 30, 2014. (L0591-13) (Gooding/Paulsen)

This is a request to execute amendment to agreement with Kentucky Transportation Cabinet for the Gainesway Trail Project, extending the performance period through June 30, 2014. There is no budgetary impact. p. 20

k 0592-13

Authorization to execute amendment to agreement with the Kentucky Transportation Cabinet for the Illuminated Street Sign Project, extending the performance period through June 30, 2014. (L0592-13) (Gooding/Moloney)

This is a request to execute amendment to agreement with the Kentucky Transportation Cabinet for the Illuminated Street Sign Project, extending the performance period through June 30, 2014. There is no budgetary impact. p. 21

l 0593-13

Authorization to execute an agreement with Risk Management Services Co. of Lexington and Louisville, Kentucky, for workers' compensation, general liability and automobile liability third party claims administration services (TPA) for a term of three years from July 1, 2013 through June 30, 2015. (L0593-13) (Graham)

This is a request to execute an agreement with Risk Management Services Co. of Lexington and Louisville, Kentucky, for workers' compensation, general liability and automobile liability third party claims administration services (TPA) for a term of three years from July 1, 2013 through June 30, 2015. The cost is \$214,700 for FY 2014, and \$221,000 for FY 2015 and 2016. Funds are budgeted. p. 22

m 0595-13

Authorization to execute Contract Modification No. 1 with CDP Engineers, Inc., for design of Southland Drive Bike Lane Project. (L0595-13) (Gooding/Paulsen)

This is a request to execute Contract Modification No. 1 with CDP Engineers, Inc., in the amount of \$15,669 for design of Southland Drive Bike Lane Project. This increase brings the total new project cost to \$65,555. Funds are budgeted. p. 23 - 26

BUDGET AMENDMENT REQUEST LIST

| | 69325 | DIVISION | Parks and | Fund Name | General Fund |
|---|--|--|--|---|---|
| | | | Recreation | Fund Impact | 2,530.00 2,530.00CR .00 |
| To transfer fu | ınds for maintenan | ce improvements | to Phoenix Park. | | |
| JOURNAL | 69342 | DIVISION | Community | Fund Name | General Fund |
| | | | Corrections | Fund Impact | 12,000.00 12,000.00CR .00 |
| | | | | | n Vehicle & Equipment Fuel acilities and Fleet Manageme |
| JOURNAL | 69410-11 | DIVISION | Parks and | Fund Name | General Fund |
| | | | Recreation | Fund Impact | 220.00 220.00CR .00 |
| To recognize | funds from UK Ta | ke Back the Night | to cover overtime e | expended during ev | rent. |
| JOURNAL | 69477 | DIVISION | Facilities & | Fund Name | General Fund |
| 000 | | | | | 400 000 00 |
| | | | Fleet Management | Fund Impact | 100,000.00 100,000.00CR .00 |
| | nds for repairs and | d maintenance by (| | • | 100,000.00CR |
| To provide fu | nds for repairs and | d maintenance by o | Management | • | 100,000.00CR |
| To provide fu | • | • | Management decreasing funds fo | or vehicle repairs. | 100,000.00CR .00 |
| To provide fu JOURNAL To recognize | 69478-79 | DIVISION Catholic Health Initi | Management decreasing funds fo Social Services Administration | r vehicle repairs. Fund Name Fund Impact | 100,000.00CR .00 General Fund 500.00 500.00CR |
| To provide fu JOURNAL To recognize Technology e | 69478-79 a donation from C | DIVISION Catholic Health Initi | Management decreasing funds for Social Services Administration atives to support Management | Fund Name Fund Impact anchester Bidwell a | 100,000.00CR .00 General Fund 500.00 500.00CR .00 |
| To provide fu JOURNAL To recognize Technology e | 69478-79 a donation from Cevent presented by | DIVISION Catholic Health Initi Bill Strickland. | Management decreasing funds for Social Services Administration atives to support Management | Fund Name Fund Impact anchester Bidwell a | General Fund 500.00 500.00CR .00 |
| To provide fu JOURNAL To recognize Technology e | 69478-79 a donation from Covent presented by BA 5040 | DIVISION Catholic Health Initi Bill Strickland. DIVISION | Management decreasing funds for Social Services Administration atives to support Management | Fund Name Fund Impact anchester Bidwell a | General Fund 500.00 500.00CR .00 and National Center for Arts a General Fund 2,752.00 2,752.00CR .00 |
| To provide fu JOURNAL To recognize Technology e | 69478-79 a donation from Covent presented by BA 5040 | DIVISION Catholic Health Initi Bill Strickland. DIVISION | Management decreasing funds for Social Services Administration atives to support Mayor's Office/ Family Services | Fund Name Fund Impact anchester Bidwell a | General Fund 500.00 500.00CR .00 and National Center for Arts a General Fund 2,752.00 2,752.00CR .00 |

Live in April.

| | | | | | 8 |
|-------------------------|---|---------------------|-----------------------------------|--------------------------|---|
| JOURNAL | 69286-87 | DIVISION | Social Services Administration | Fund Name Fund Impact | Donation Fund 2,690.00 100.00CR 2,590.00 |
| To provide fu years. | nds for Commissio | n for Citizens with | Disabilities by reco | ognizing donations | received in FY 2013 and prior |
| JOURNAL | 69288-89 | DIVISION | Social Services Administration | Fund Name Fund Impact | Donation Fund 6,033.76 5,023.76CR 1,010.00 |
| | nds for the Sr. Inte Y 2013 and prior ye | | ring at the Hyatt Re | gency Lexington b | y recognizing contributions |
| JOURNAL | 69403-04 | DIVISION | Social Services Administration | Fund Name Fund Impact | Donation Fund 33,774.30 12,693.76CR 21,080.54 |
| To provide fu | nds for Senior Cen | ter programs by r | ecognizing donation | ns received in FY 2 | 013 and prior years. |
| JOURNAL | 69402 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | US Department of HUD 1,586.03 1,586.03CR .00 |
| To amend H0 | OME 2013 to provid | de for actual perso | onnel costs. | | |
| JOURNAL | 69450 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | US Department of HUD 420,000.00 420,000.00CR .00 |
| | d Rental Assistanc | | | | using) and to provide funds fo ental Health, and AIDS |
| JOURNAL | 69453 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | US Department of HUD 319,660.00 319,660.00CR .00 |
| To amend H0 | OME 2012 to provid | de funding for Dav | ris Park View LLLP | (Newtown Pike Ho | using). |
| JOURNAL | 69454 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | US Department of HUD 65,478.00 65,478.00CR .00 |

To amend HOME 2010 to provide for funding for Davis Park View (Newtown Pike Replacement Housing).

| | | | | | 9 | | |
|---|----------------------------------|--|--------------------------------|--------------------------|--|--|--|
| JOURNAL | 69455 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | US Department of Justice 11,195.59 11,195.59CR .00 | | |
| | e JAG Reentry nd flash drives | | nation (REC) 2010 | grant to provide for | purchase of mobile data | | |
| JOURNAL | BA 5029 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | US Department of Transp 349,599.00 349,599.00CR .00 | | |
| | | portation System Cong exington Signal Timing | | t System 2013 gra | ant to proivde funds in | | |
| JOURNAL | 69451-52 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | US Department of HHS 11,503.00 11,503.00CR .00 | | |
| To amend Senior Citizens Center 2013 grant to reflect additional expenses and federal revenue provided by Amendment #3. | | | | | | | |
| JOURNAL | BA 4958 | DIVISION | Grants and Special Projects | Fund Name Fund Impact | Grants – State 10,000.00 10,000.00CR .00 | | |
| To amend Ke | entucky Pride | 2013 grant to provide f | or expected expend | litures in the Divisio | on of Environmental Policy. | | |
| JOURNAL | 69338 | DIVISION | Environmental Policy | Fund Name Fund Impact | Sanitary Sewer Fund 3,055.00CR 3,055.00CR | | |
| | | y management projects idgeted in the Landfill f | | tly budgeted in the | Sanitary Sewer Fund. These | | |
| JOURNAL | 69340 | DIVISION | Environmental Policy | Fund Name Fund Impact | Landfill Fund 3,055.00 3,055.00 | | |
| | | y management projects | by recognizing hal | f of the total utility: | pavings domanatrated over a 12 | | |
| month period Sanitary Sew | | to this purpose in the | FY2012 fund baland | | s were mistakenly budgeted in | | |
| | | | FY2012 fund baland | ce. These projects | | | |



Lexington-Fayette Urban County Government DEPARTMENT OF ENVIRONMENTAL QUALITY & PUBLIC WORKS

Jim Gray Mayor

Richard Moloney Commissioner

TO:

Jim Gray, Mayor

Urban County Council

FROM: Steve Feese, Director Steven B. June Division of Waste Management

DATE:

May 17, 2013

RE:

Sole Source Procurement for Heil Python MultiPack Refuse Body

The purchase of sole source waste collection bodies from Heil Environmental Industries is driven primarily by the fact that it is the sole manufacturer of packing body that is uniquely suited to the Division of Waste Management's (DWM) level of residential collection services. The packing body features both an automated arm and a rear loading hopper that combines the flexibility of loading bulky materials in the rear of the body along with the efficiency of automated collection.

The Division of Waste Management's service is relatively unique with regard to the weekly collection of materials outside of the designated waste containers (Herbies, Rosies and Lennys) for all three waste streams. The use of this packing body allows DWM to maintain this level of service while reaping the benefits of a streamlined collection operation.

The opportunities for efficiency include:

Automation allows DWM to use fewer personal, decrease injury rates associated with more labor intensive collection and increase the households serviced per man hour.

Because the multipack truck can be used for all three residential streams the DWM can move to more standardization of the residential fleet that will require fewer spare vehicles. This will also help the Division of Fleet Services streamline maintenance operations.

We currently have 40 multipack trucks in our fleet. As we move forward on purchasing additional multipack collection bodies we will be able to streamline our driver training efforts as compared to the current situation where our operators must trained on a variety of styles and brands of packing bodies.

Heil has produced waste collection vehicles for 100 years and have over 100 of these specific units in operation around the United States. The automated arm and the rear loading hopper used in the multipack body are among the most common components in the industry.

The total cost presented by Central Indiana Equipment Corporation (C.I.T.E.) for the Heil Python Multipack truck body is \$223,747 each. We are planning to purchase seven truck bodies out of fiscal year 2013 funds.

The following documents are attached:

- A. Administrative review form (bluesheet)
- B. Price sheet for Heil Python Multipack
- C. Sole Source Procurement Certification

Cc: Geoff Young, Commissioner of General Services Richard Maloney, Commissioner of Environmental Quality Jamshid Baradaran, Director of Facilities and Fleet Management Todd Slatin, Director of Central Purchasing



Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC SAFETY

Jim Gray Mayor

Clay Mason Commissioner

To:

Sally Hamilton, CAO

Mayor Jim Gray Councilmembers

From:

Rodney Ballard, Director KB

Division of Community Corrections

Date:

May 16, 2013

Subject:

Approval of Offender Food Services Agreement with Trinity Services I, LLC

Requesting approval of an agreement between the Division of Community Corrections and Trinity Services I, LLC for the food services for the offender population at the Division of Community Corrections beginning July 1, 2013. The term of the agreement is for eight (8) years, with an additional two (2) year renewal. The fiscal impact for FY14 is \$1,648,420.

Funds are fully budgeted in 1101-505402-5421-71209.

cc: Clay Mason, Commissioner

Department of Public Safety



Lexington-Fayette Urban County Government DEPARTMENT OF SOCIAL SERVICES

Jim Gray Mayor Beth Mills Commissioner

MEMORANDUM

TO:

Mayor Jim Gray

Members of the Council

FROM:

Beth Mills, Commissioner of Social Services

DATE:

May 21, 2013

SUBJECT:

Clinical Services Agreement - Day Treatment Center & Family Care Center

Request approval to enter into a Clinical Services Agreement ("Agreement") with the University of Kentucky for the provision of school nursing services for students of the Lexington Day Treatment Center and Family Care Center. The term of the agreement is May 1, 2013 through June 30, 2014.

Fees will be charged based on fair market value and billed at \$45/hour, not to exceed \$5,000 in any fiscal year. This is a fully funded item in both FY13 and FY14 (MPB) (1101-606503-6521-71299).



Lexington-Fayette Urban County Government DEPARTMENT OF GENERAL SERVICES

Jim Gray Mayor Geoff Reed Commissioner

MEMORANDUM

TO:

Mayor Jim Gray Sally Hamilton, CAO Urban County Council

FROM:

Jamshid Baradaran

Director of Facilities & Fleet

DATE:

May 21, 2013

RE:

Price Contract for a Service Agreement with Burdine Security Group Inc. for repair, replacement and maintenance of LFUCG's electronic access control

system in response to RFP #10-2013.

I am requesting Urban County Council approval to enter into a service contract with Burdine Security Group Inc. for the repair, replacement, and maintenance of LFUCG's electronic access control system. All labor, materials, supplies and other required items shall be completed as described in RFP #10-2013, Scope of Services. The initial term of the agreement is for a period of three (3) year and may be renewed for two (2) additional one year terms, subject to future appropriation funding. The cost to replace existing access control panels, software, proximity readers, verification of existing locking devices for accuracy and function, and replacement of access controls as specified in the agreement is \$61,637 and the cost for the 3 year warranty is \$19,741. Extended warranty and maintenance cost for each year 4 and 5 of the agreement is \$9,880 per year.

The project funds are budgeted and available in the following fund within the Division of

Facilities and Fleet Management:

| Fund | Project/Grant | Activity | Dept ID | Account | Bud Ref | Section | Bond_Issue | Bond_Life |
|------|-----------------|------------|---------|---------|---------|---------|------------|-----------|
| 2602 | BLDREPAIR_2012C | REPAIR_MTN | 707501 | 91012 | 2013 | 7041 | 2012C | 5 YR |



Lexington-Fayette Urban County Government DEPARTMENT OF ENVIRONMENTAL QUALITY & PUBLIC WORKS

Jim Gray Mayor

Richard Moloney Commissioner

To:

Mayor Jim Gray

Urban County Council

From:

Charles H. Martin, P.E., Director Division of Water Quality

Date:

May 16, 2013

Re:

Renewal of the Program Management Services Consent Decree Implementation and MS4 Permit

Compliance Agreement with Tetra Tech, Inc. for FY 2014

The stormwater Program Management Services Consent Decree Implementation and MS4 Permit Compliance Agreement (Agreement) with Tetra Tech, Inc. approved in FY2012 provided for up to two (2) annual renewals. Given the success to date in meeting all stormwater requirements of the Consent Decree and MS4 Permit, the Division of Water Quality recommends renewal of this Agreement with Tetra Tech, Inc. This would be the second and final renewal of the Agreement.

The Agreement with Tetra Tech, Inc. is to continue deliverables associated with LFUCG's Consent Decree and MS4 Permit related to water quality/stormwater. Deliverables associated with this Agreement are allocated via a series of written task orders. Lump sum fees are assigned to each approved task order pursuant to the Agreement.

In FY 2014, \$887,000 is budgeted for water quality/stormwater management task orders in Fund 4051 303204 3373 71205.

Questions regarding this Agreement should be directed to Charles Martin at 859-425-2455 or Susan Plueger 859-425-2482.

Attachment

Pc:

Richard Moloney, Commissioner, Department of Environmental Quality & Public Works

Ed Gardner, Department of Law

Susan Plueger, Division of Water Quality

Richard Walker, Tetra Tech, Inc.



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MAY 23, 2013

SUBJECT:

AUTHORIZATION TO EXECUTE AMENDMENT #3 TO AGREEMENT WITH BLUEGRASS AREA DEVELOPMENT DISTRICT PROVIDING FOR

ADDITIONAL FEDERAL FUNDS IN THE AMOUNT OF \$11,503 FOR

OPERATION OF THE SENIOR CITIZENS CENTER IN FY 2013

On April 26, 2012 (Resolution No. 202-2012), Council approved acceptance of federal funds in the amount of \$83,101 for operation of the Lexington Senior Citizens Center in FY 2013 under Title III of the Older Americans Act.

On April 11, 2013 (Resolution No. 155-2013), Council authorized execution of Amendment #1 to the agreement in the amount of \$5,256, providing a new total of \$88,357.

Council is in process of approving Amendment #2 in the amount of \$10,040 in federal funds for a new total of \$98,397.

Bluegrass Area Development District has offered Amendment #3 in the amount of \$11,503 in federal funds for operation of the Lexington Senior Citizens Center in FY 2013 for a new total of \$109,900.

The Lexington Senior Citizens Center is a multi-purpose community focal point for services to persons 60 and older in Fayette County. Basic center operations include advocacy, counseling, education, health promotion, access to legal assistance, outreach, recreation, and telephone reassurance.

Council authorization to execute Amendment #3 is hereby requested.

Irene Gooding, Director

Xc: Beth Mills, Commissioner of Social Services



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MAY 24, 2013

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO EXECUTE HOME AGREEMENT WITH DAVIS PARK VIEW, LLLP. FOR USE OF FEDERAL HOME INVESTMENT PARTNERSHIPS PROGRAM

FUNDS IN THE AMOUNT OF \$627,138 FOR CONSTRUCTION OF RENTAL HOUSING PROJECT IN THE NEWTOWN PIKE

EXTENSION AREA

The Lexington-Fayette Urban County Government's approved Consolidated Plans from years 2010, 2011, and 2012 provide for the use of federal HOME Investment Partnerships Program funds for the development of rental housing for low-income households who have been permanently displaced by the Newtown Pike Extension Project. The Environmental Impact Statement made a finding of environmental justice requiring that efforts be made to mitigate the effects of the Newtown Pike Extension Project on the low-income residents of the project area. The Record of Decision provided for mitigation that included the formation of a Community Land Trust in the area and the new construction of affordable rental housing in the area so that affected residents can remain permanently.

The total estimated cost of the housing redevelopment is \$2,342,966. Sources of funds are: Low-Income Housing Tax Credit equity in the amount of \$1,715,828, and HOME funds in the amount of \$627,138. The Kentucky Transportation Cabinet is supporting the costs of land and new infrastructure.

HOME funds will be loaned to Davis Park View, LLLP in the form of a Deferred Payment Loan for the term of twenty (20) years. The Deferred Payment Loan shall be at zero percent (0%) interest for the duration of the loan, with no repayment of principal, unless an event of default occurs prior to the maturity date. During this term, the organization is required to rent to income eligible persons at affordable rents as determined by the U.S. Department of Housing and Urban Development.



Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC SAFETY

Jim Gray Mayor

Clay Mason Commissioner

May 23, 2013

TO: Mayor Jim Gray and Urban County Council

FROM: David S Lucas, Director of Enhanced 9-1-1

RE: Maintenance Agreement with AK Associates, Inc

VIA: Clay Mason, Commissioner of Public Safety

This request will authorize the acceptance of the submitted RFP response by Kraus Associates to provide on-site and remote maintenance services for LFUCG's 911 System. Services provided insure the ongoing maintenance and operation of the 9-1-1 network and related systems currently used within the Police and Fire communication centers for the Enhanced 911 system and the supporting Central Kentucky 911 Network. The submitted proposal is the low bid and meets all requirements as outlined in the Request for Proposals.

The intial annual cost of \$247,000 is fully budgeted within the Division of Enhanced 911's budget using Fund 4204. All products, software, installation, support services and maintenance outlined within the agreement meet state specifications and are acceptable 9-1-1 expenses as outlined by regulations created by the Commonwealth of Kentucky.

The following documents are attached:

- 1. Administrative review form. (Blue sheet)
- 2. Kraus Associates Agreement

Please return completed documents to my attention for final disposition.

0590-13



Lexington-Fayette Urban County Government OFFICE OF THE COUNCIL CLERK

Jim Gray Mayor

Susan Lamb Council Clerk

TO:

Urban County Council

FROM:

Susan Lamb, Council Clerk

DATE: May 14, 2013

RE:

Recommendation to Council from City Employees' Pension Fund Board

On April 30, 2013, the City Employees' Pension Fund Board voted (3 - 2) to request the Council's approval of an amendment to Section 6-53(b)(2) of the Code of Ordinances to increase the annual cost of living adjustment (COLA) from 3% to 5% effective July 1, 2013. A copy of a proposed amendment to Section 6-53 of the Code of Ordinances is attached.

The Board currently has seven members, of which two were absent, on April 30, 2013. The motion was approved by the following vote: Aye – Retiree Members Danna Hoffmaster, Rosemary Corrigan, Gay Lang; Nay – Mayor Jim Gray, Human Resources Director John Maxwell.

The Pension is a "closed" fund and, as of May 14, 2013, has 31 retirees and 57 beneficiaries. Beneficiaries receive 75% of the retirees' pension. The current 3% annual COLA was approved by Ordinance No. 110-81, effective on July 1, 1981.

An actuarial study has been produced and shows the pension is 158% funded based on a 15 year amortization period with a 5% COLA. The average age of the retiree membership is 81. The average monthly salary of retirees and beneficiaries is \$1,442.74 (gross).

The Pension Fund's Actuarial Study is performed annually and is kept on file in the Council Clerk's Office.

cc: Mayor Jim Gray Sally Hamilton, CAO City Employees' Pension Fund Board Members Ed Gardner, Dept. of Law



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MAY 24, 2013

SUBJECT

REQUEST COUNCIL **AUTHORIZATION** TO **EXECUTE** AMENDMENT TO THE AGREEMENT WITH KENTUCKY TRANSPORTATION CABINET **FOR EXTENSION** PERFORMANCE PERIOD THROUGH JUNE 30, 2014 FOR THE

GAINESWAY TRAIL PROJECT

On August 27. 2009 (Ordinance No. 172-2009), Urban County Council approved the acceptance of federal funds in the amount of \$446,400 for the construction of the Gainesway Trail for pedestrians and bicyclists, a two-mile system of trails connecting four schools (Tates Creek High, Tates Creek Middle, Tates Creek Elementary, and Millcreek Elementary) with Gainesway Park. Source of federal funds is the Congestion Mitigation Air Quality Improvement Program (CMAQ) authorized by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)

On September 27, 2012 (Resolution No. 519-2012), Council approved execution of Amendment to Agreement providing for extension of performance period through June 30, 2013.

Kentucky Transportation Cabinet has offered the LFUCG an Amendment to the Agreement providing for an extended performance period through June 30, 2014.

Council authorization to execute the Amendment to the Agreement is hereby requested.

Irene Gooding, Director

Xc: Derek Paulsen, Commissioner of the Department of Planning, Preservation, and

Development



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MAY 24, 2013

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO EXECUTE AMENDMENT TO AGREEMENT WITH THE KENTUCKY TRANSPORTATION CABINET FOR THE ILLUMINATED

STREET SIGN PROJECT

On May 27, 2010 (Ordinance No. 90-2010), Council approved acceptance of federal funds from the Kentucky Transportation Cabinet in the amount of \$365,000 from the Congestion Management/Air Quality Program for the Illuminated Street Sign Project. The project expires June 21, 2013. The Kentucky Transportation Cabinet has offered the LFUCG an amendment to the agreement providing for an extended performance period through June 30, 2014. No other changes are made to the original agreement.

Approximately 100 of the internally lighted signs are being installed to assist visitors and other motorists as they travel in and around the community.

The federal amount for the project is \$365,000. Required matching funds of 20% will be met through toll credits. Total project amount is \$365,000. Federal funds are from the federal Congestion Management/Air Quality Program (CMAQ) allocation.

Council authorization to execute Amendment to Agreement is hereby requested.

Irene Gooding

Director

XC: Richard Moloney, Commissioner of Environmental Quality and Public Works



Lexington-Fayette Urban County Government DEPARTMENT OF LAW

Jim Gray Mayor

Janet M. Graham Commissioner

To:

Mayor Jim Gray

Members of the Urban County Council

From:

Department of Law

Date:

May 20, 2013

Re:

Workers' Compensation, General Liability and Auto Liability Claims Administration

This is a request for Council approval to retain Risk Management Services Co. of Lexington and Louisville, Kentucky, for workers' compensation, general liability and automobile liability third party claims administration services (TPA) for a term of three years, from July 1, 2013, through June 30, 2016. The current contract for these services expires on June 30, 2013.

An RFP was issued on April 16, 2013, seeking proposals from outside companies to provide the above-mentioned services. Four proposals were received. Risk Management Services Co. of Lexington and Louisville, Kentucky, submitted the best and lowest bid. The cost of claims administration for FY14 will not exceed \$214,700; for FY15 \$221,000; and for FY16 \$221,000. The total for the three fiscal years is \$656,700.

The response to the RFP of the selected company and the proposed contract are attached. If you have any questions, please let me know.

Janet M. Graham, Commissioner

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Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO:

IIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MAY 28, 2013

SUBJECT:

REQUEST AUTHORIZATION COUNCIL TO EXECUTE CONTRACT MODIFICATION NO. 1 WITH CDP ENGINEERS,

INC. FOR DESIGN OF SOUTHLAND DRIVE BIKE LANE

PROJECT

On January 12, 2012 (Resolution No. 4-2012), Council approved execution of an Engineering Services Agreement in the amount of \$49,886 with CDP Engineers, Inc., for the design of the Southland Drive Bike Lane Project, from Nicholasville Road to Rosemont Garden.

Additional compensation in the amount of \$15,669 is requested because the entire roadway will now be resurfaced using other funds. This resurfacing requires additional surveying and striping plan. Other additional costs include improvements at the Regency Road intersection and an access management plan. New design total is \$65,555.

Funds are budgeted as follows:

| FUND | DEPT ID | SECT | ACCT | PROJECT | ACTIVITY | BUD REF |
|------|---------|------|-------|----------------|----------|---------|
| 3160 | 303202 | 3225 | 90313 | SOUTHLAND_2011 | MS_GRANT | 2011 |

Council authorization to execute Contract Modification No. 1 with CDP Engineers, Inc. for design of Southland Drive Bike Lane Project is hereby requested.

Irene Gooding, Director

XC: Derek Paulsen, Commissioner of Planning, Preservation, and Development

| | | LEXINGTON-FAYETTE URBAN COUNTY GO | GOVERNMENT | IMENT | | Date: March 4, 2013 | |
|----------------|----------------|--|---------------|-----------------------|------------|---|--|
| | | CONTRACT MODIFICATION | | | | Project: Southland Drive Bike Lane Project | Lane Project |
| | | | | • | | Location: Rosemont Garden to Nicholasbille Road | o Nicholasbille Road |
| To (Col | ntractor) | To (Contractor): CDP Engineers, Inc. 3250 Blazer Parkway, Lexington, KY 40509 | | | | Contract No: 2-2012 | Contract Modification No: 1 |
| | | | | | | | |
| Item No. | ADD / DEL | Description of changes | Units | Quantity | Unit Price | Decrease in contract price | Increase in contract price |
| | | Additional compensation is requested because the entire | 0 | | | . ↔ | \$ 15,669.00 |
| | | roadway will now be resurfaced with other funds. This | | | | ₩. | ↔ |
| | | resurfacing required additional surveying, new striping | | | | € | \$ |
| | | plan, and additional meetings with Traffic Engineering. | | | | \$ | · · |
| - | | Other additional costs include improvements made at | | | - | €\$ | |
| | | the proposed health clinic and Regency Road intersection | = | | | \$ | |
| | | and access management plans. | | | | € | · · |
| | | | | | | · | ٠ |
| | | | | | | ₽ | THE RESIDENCE OF THE PARTY OF T |
| | | | | | | ۱ 🚓 | € |
| | | | | | | € | · |
| | | | | | | ۱ 😽 | Ф |
| Total | | | | | | | |
| otal d | aci ease | | | | | \$ | |
| Total increase | crease | | | | | | \$ 15,669.00 |
| Net (inc | rease/d | Net (increase/decrease) in contract price | | | | | \$ 15,669.00 |
| Current | Contrac | Current Contract Amount = \$49,886.00 | | New Contract Amount = | : : | \$65,555.00 | |
| Recon | Recommended by | Just Land Ere | (Proj. Engr.) | ngr.) | | Date3//2//3 | |
| Accep | Accepted by_ | | (Contractor) | actor) | | Date 3/11/13 | |
| Appro | Approved by | HOLEN TO THE | (Urbar | (Urban Co. Engr.) | <u>·</u> | Date >/3//3 | 0 |
| Appro | Approved by | to the second of | (Comn | (Commissioner) | | Date 4/3/13 | 595- |
| Appro | Approved by | | (Mayo | (Mayor or CAO) | | Date | 13 |

| | | P | age 2 of 2 |
|----|--------------------------------------|--|------------|
| | | PROJECT: Southland Drive Bike Lane Project | 0595-1 |
| J | JUSTIFICATION FOR CHANGE | CONTRACT NO. 2-2012 | |
| | | CONTRACT MODIFICATION NO.: 1 | |
| 1. | Necessity for change: plan c | hanges | |
| 2. | Is proposed change an alternate | e bid?Yes _X_No | |
| 3. | Will proposed change alter the p | physical size of the project?Yes _X_No | |
| | If "Yes", explain. | | |
| 4. | Effect of this change on other pr | ime contractors: N/A | |
| 5. | Has consent of surety been obta | ained?Yes _X_Not Necessary | |
| 6. | Will this change affect expiration | n or extent of insurance coverage?Yes _ | X_No |
| | If "Yes", will the policies be exten | nded?YesNo | |
| 7. | Effect on operation and mainten | ance costs: N/A | |
| 8. | Effect on contract completion da | nte: N/A | |
| | | | |
| | | | |
| | | | |
| : | | | |
| | | Mayor Date | |
| | | | |

CONTRACT HISTORY FORM

CM #1 Project Name Southland Drive Bike Lane Project CDP Engineers, Inc. Contractor: Contract Number and Date: Engineering Responsible LFUCG Division: **CONTRACT AND MODIFICATION DETAILS** A. Original Contract Amount: 49,886.00 Next Lowest Bid Amount: B. Amount of Selected Alternate or Phase: C. Cumulative Amount of All Previous Alternates or Phases: D. Amended Contract Amount: 49,886.00 E. Cumulative Amount of All Previous Change Orders: 0.0% (Line E / Line D) F. Amount of This Change Order: 15,669.00 31.4% (Line F / Line D) G. Total Contract Amount: 65,555.00 **SIGNATURES** Project Manager: Reviewed by: Division Director:

Neighborhood Development Funds June 4, 2013 Work Session

| | Amount | Recipient | Purpose |
|-----------|----------|--|---|
| \$ | 500.00 | Stonewall Equestrian Estates Association, Inc. 3182 Burnham Court Lexington, KY 40503-3418 Michael & Sharon Agin | To provide funds for landscaping renovation, general expenses and other improvement projects. |
| \$ | 500.00 | Higbee Mill Neighborhood Association, Inc. 3717 Higbee Woods Court Lexington, KY 40503 Judith Olson | To provide funds for general expenses and to the creation of the Higbee Mill Neighborhood Assoc. website. |
| \$ | 1,500.00 | Bryan Station Alumni Foundation, Inc. 2651 Bryan Station Road Lexington, KY 40505 Gloria Compton | To provide scholarships for students at Bryan Station High School. |
| \$ | 625.00 | Volunteers of America of Kentucky, Inc. 933 Goss Avenue Louisville, KY 40217 Jane Burks | To provide funds for the holiday party for housing participants. |
| \$ | 550.00 | Lansdowne Neighborhood Association, Inc. 3289 Bellefonte Drive Lexington, KY 40502 Sonny Wray | To provide funds to assist with the stream bank restoration project in Zandale Park. |
| \$ | 525.00 | Pinnacle Homeowners Association, Inc. 4509 Alverstone Place Lexington, KY 40515 Mark Stringer | To provide funds for sail shades over playground benches and to add sidewalks around the pool. |
| \$ | 1,725.00 | Lexington Humane Society 1600 Old Franfort Pike Lexington, KY 40504 Susan Malcomb | To provide assistance with costs associated with their service. |
| \$ | 1,475.00 | American Red Cross Bluegrass Chapter 1450 Newtown Pike Lexington, KY 40511 Terry Burkhart | To provide assistance for helping the Oklahoma tornado victims. |

| \$ 1,800.00 | Hope Center, Inc. P.O. Box 6 Lexington, KY 40588 Jeff Crook | To provide funds for the purchase of four commercial grade bunk beds for the Loudon Avenue shelter. |
|----------------|--|---|
| \$ 2,481.40 | Chrysalis House, Inc. 1589 Hill Rise Drive Lexington, KY 40504 Lisa Minton | To provide funds to purchase a microphone package. |
| \$ 4,795.00 | Salvation Army 736 West Main Street Lexington, KY 40508 Steve Ashcraft | To provide funding for programs offered. |
| \$ 1,406.40 | The Lexington Woman's Club, Inc. 3260 Sutherland Drive Lexington, KY 40503 Keitha Ames | To assist with efforts to provide clothing for schoolchildren in need. |
| \$ 1,406.40 | Black Church Coalition of the Bluegrass, Inc. 961 St. Martin's Avenue Lexington, KY 40505 William Smith | To provide funding for operations. |
| \$ 1,406.40 | Home Builders Care, Inc. 3146 Custer Drive Lexington, KY 40517 Todd Johnson | To provide assistance with supporting families of veterans deployed overseas. |
| \$ 1,406.40 | Central Kentucky Radio Eye, Inc. 1733 Russell Cave Road Lexington, KY 40505 Melanie Kilpatrick | To provide assistance with providing radio reading services to the blind, visually imparied or disabled. |
| \$ 1,630.00 | Friends for Skateparks, Lexington KY, Inc. 10 Quality Street Lexington, KY 40507 Jonathan Ware | To assist with efforts to raise money and awareness about skateparks and with revitalization efforts of a skatepark in Berry Hill Park. |
| \$ 500.00 | Dove Creek Townhomes Owners' Association, 1145 Appian Crossing Way #205 | To provide funding for nieghborhood watch signs throughout the neighborhood. |

Lexington, KY 40517 Alan Thacker

\$ 1,000.00 Gainesway Neighborhood Association, Inc. 3512 Winding Drive Lexington, KY 40517 Diana Rast

To provide funds for the association to send out mailers to increase participation in improvement efforts.

\$ 1,000.00 Infant Nurture
3784 Goucester Drive
Lexington, KY 40510-9727
Robert Riggs

To provide funding for English and Spanish versions of their publication available in school resource centers.

\$ 1,500.00 Seedleaf, Inc.
931 Idlewild Court
Lexington, KY 40505-3833
Ryan Koch

To provide funding to install a raised 4-bed community garden in the 2nd District.

Leadership Lexington 2012-2013 VisionLex Team

FACT SHEET: Pedestrian Wayfinding Project

Objective

The goal of this pilot project is to increase foot traffic in downtown Lexington by making it easier for
pedestrians, both visitors and residents, to know what's around and how to find it. Downtown
Lexington has so many great things to offer and is on the cusp of being a truly special environment.
Making downtown more accessible to pedestrians is a key step in that process.

Summary

- Volunteer citizen group identified need for pedestrian wayfinding in downtown Lexington
- Researched systems in other cities such as Louisville, Knoxville, Austin and Omaha
- Collaboration between DLC, DDA, LFUCG, LCVB & Commerce Lexington
- Goal is to successfully implement pilot system at two intersections and provide for initial maintenance funding
- Financing for pilot implementation provided through \$10,000 private fundraising effort
- Ongoing maintenance to be performed by DLC

Stakeholders

- Leadership Lexington Team Members
 - o Di Boyer, St. Joseph Hospital Foundation
 - Ashley Chatham, Toyota Motor Manufacturing, KY, Inc.
 - o Ron Edmondson, Immanuel Baptist Church
 - Will Graham, Cumberland Valley Resources
 - o Teddi Hibberd, GRW, Inc.
 - John Hinkel, Fowler Bell PLLC
 - Lance Mann, Dean Dorton Allen Ford PLLC
 - o Patrick Quirk, SDGblue
 - Andy Shea, Lexington Legends & TrusT Lounge
 - Sarah Sloan, Stoll Keenon Ogden PLLC
 - Alan Wadell, KY Department of Energy
- Assisting Organizations/Representatives
 - o DLC: Renee Jackson
 - o DDA: Brandi Berryman
 - o LFUCG: Kevin Wente
 - o LCVB: Jim Browder
 - Commerce Lexington: Amy Carrington
- Sponsoring Organizations (Commitments for Funding as of 5/29)
 - Andy Shea
 - o Barry Stumbo
 - o Di Boyer
 - Downtown Lexington Corporation
 - Fowler Bell

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Leadership Lexington 2012-2013 VisionLex Team

FACT SHEET: Pedestrian Wayfinding Project

- KentuckyOne Health
- Lexington Legends
- o Ron and Cheryl Edmondson
- o Rowena Mahloch
- Stoll Keenon Ogden PLLC
- Toyota Motor Manufacturing, KY, Inc.
- TrusT Lounge
- o Will Graham

Status

- Pilot fundraising in progress
 - \$10,000 goal has been achieved!
- Pilot design in progress
 - o LCVB has provisionally approved use of Blue Horse logo
 - o Signage design proposal will reflect existing vehicular wayfinding system (Exhibit B)
- Signage Committee to approve:
 - Locations for pilot (proposed locations in Exhibit A)
 - Design (draft design in Exhibit B)

Design

- Design based upon successfully implemented design in Louisville (Exhibit B)
 - Mounted to existing structures such as crosswalk posts
 - Case designed to not extend the footprint of the post
 - Two cases on each post
 - o Insert approach allows signage to be easily updated
- Branding & Content
 - See Exhibit B for current draft design
 - Branding on insert to match vehicular wayfinding signage
 - Each sign to identify ground-level businesses within 1 block of the sign

Projected Costs

- Initial implementation for each post to cost approximately \$825:
 - \$525 in materials (2 cases and mounting brackets)
 - \$50 for initial inserts and printing (2 per post)
 - o \$250 initial implementation labor
- Initial pilot implementation estimate:
 - \$825 x 4 posts = \$3,300
- Maintenance:
 - Estimate each insert changed 6 times yearly
 - \$50 for insert material and printing per post
 - \$50 x 4 posts x 6 changes per year = \$1,200/yr

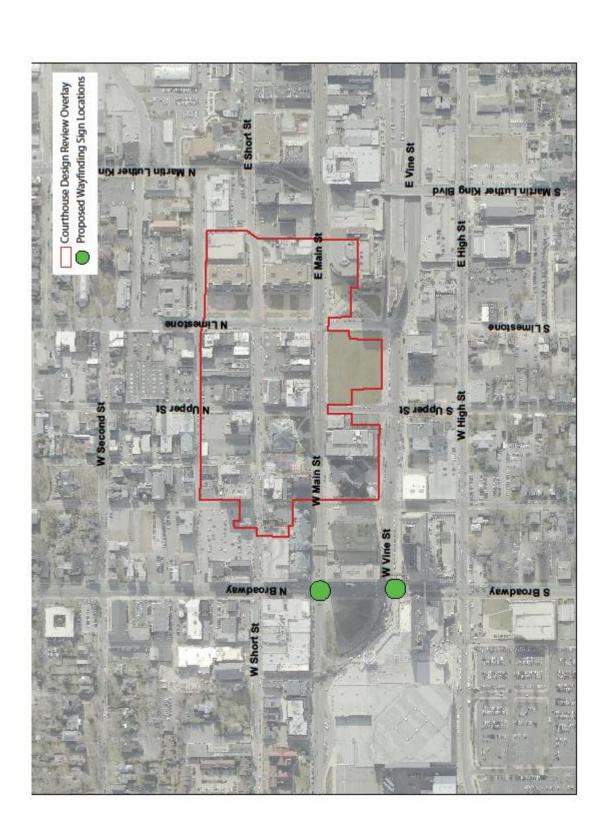
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Exhibit A – Proposed Pilot Locations



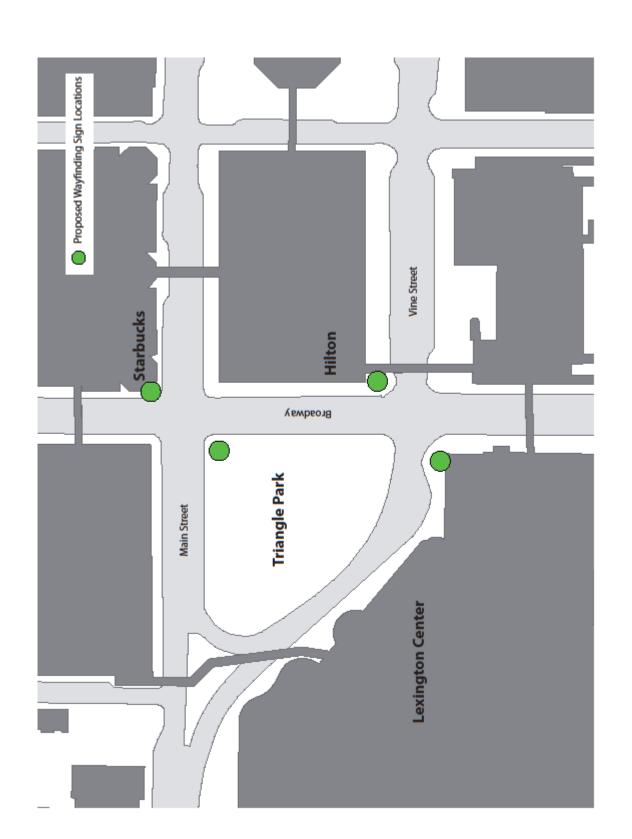
Leadership Lexington 2012-2013 VisionLex Team

FACT SHEET: Pedestrian Wayfinding Project



Leadership Lexington 2012-2013 VisionLex Team

FACT SHEET: Pedestrian Wayfinding Project



FACT SHEET: Pedestrian Wayfinding Project

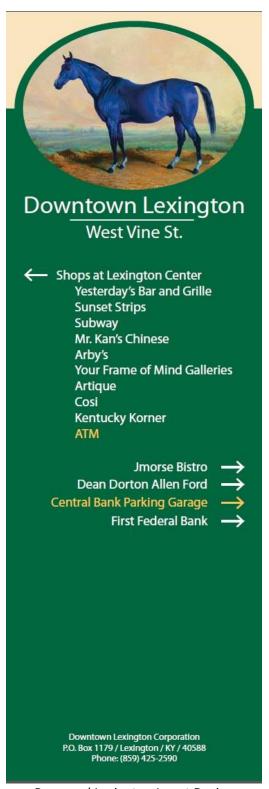
Exhibit B – Initial Design Concepts



Louisville Model



Example from Austin, TX



Proposed Lexington Insert Design

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FACT SHEET: Pedestrian Wayfinding Project

Exhibit C - Press

http://www.kyforward.com/2013/05/leadership-lexington-wayfinding-project-aims-to-steer-pedestrian-traffic-downtown/

Leadership Lexington 'wayfinding' project aims to steer pedestrian traffic downtown

Pedestrians heading downtown may soon get some help identifying local hot spots. With plans under way to pilot a pedestrian wayfinding system, a team of current Leadership Lexington participants aims at making Lexington's central scene a more pedestrian-friendly destination.

Each year, Leadership Lexington participants are challenged to develop and implement ideas that benefit the community. Vision Lex, a group of 11 members, took on pedestrian wayfinding for a single reason: to cultivate a more accessible downtown Lexington.

"There needs to be clear signage at eye level to point people to businesses, restaurants and attractions," says Di Boyer, one of the group's participants and ex-officio board member of the Downtown Lexington Corporation. "We believe that pedestrian signage will bring more people downtown, which will breathe new life into the many unique treasures we have here."

Over the last six months, the team has collaborated with the Mayor's Office and LFUCG, while partnering with other key stakeholders including Commerce Lexington, Downtown Lexington Corporation, Parking Authority, Lexington Convention and Visitors Bureau, Kentucky Utilities and the Downtown Development Authority.

"This was a challenging task to bring all of the partners to the table and move this project forward. This is an idea that has been considered since the streetscape plan was developed over ten years ago. The excitement is building as we anticipate the first signs going up," said Amy Carrington, director of Leadership Development at Commerce Lexington.

Renee Jackson, executive director of the Downtown Lexington Corporation, is also pleased with the group's progress. "The Vision Lex group has been a pleasure for DLC to partner with. This is an initiative that we are very happy to see move forward."

The Downtown Lexington Corporation will assist Vision Lex in implementing a test run of the wayfinding concept this summer. Fashioned after Louisville's downtown signs, Lexington's will include a familiar marketing look, with tourism graphics already utilized on vehicular signs.

While locations are still being confirmed, the signs are likely to first be seen on Main and Vine Streets. The pilot phase is expected to cover a total of eight locations.

To support the momentum of this project, funding is still needed. All contributions are tax deductible and can be made to Bluegrass Community Foundation. (Vision Lex"should be noted in the memo line.)

Donations can also be made online <u>here</u>. For more information about making a donation, contact Di Boyer at <u>mailto:boyerdi@sjhlex.org</u> or Patrick Quirk at <u>Patrick.Quirk@SDGblue.com</u>.

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FACT SHEET: Pedestrian Wayfinding Project

http://bizlex.com/2013/05/wayfinding-signs-to-debut-downtown-for-pedestrians/

Wayfinding Signs to Debut Downtown for Pedestrians

Posted on May 21, 2013 By Staff

Lexington, KY – While large-scale wayfinding signs have been in place for drivers around Lexington for a few years, a pilot program to be launched this summer will put smaller ones on downtown sidewalks for those on foot.

Eight four-sided signs will be placed in strategic locations to make downtown and its attractions more accessible.

"There needs to be clear signage at eye level to point people to businesses, restaurants and attractions," said Di Boyer, a member of a group in this year's Leadership Lexington class that has initiated the project. "We believe that pedestrian signage will bring more people downtown, which will breathe new life into the many unique treasures we have here."

Over the last six months, the group, known as Vision Lex, has worked with city officials, Commerce Lexington, Downtown Lexington Corporation, the Lexington and Fayette County Parking Authority, Lexington Convention & Visitors Bureau, Kentucky Utilities, and the Downtown Development Authority on the project.

The Downtown Lexington Corporation will assist Vision Lex in implementing a test run of the wayfinding signs this summer. Similar in style to signs gracing the streets of downtown Louisville, Lexington's will include aspects already seen on the wayfinding signs for drivers.

Exact locations for the signs are still being confirmed according to a release from the group, but the first sign is likely to be seen where Main and Vine streets merge.

International Downtown Association

IDAdvantage NewsBrief Email: May 16, 2013

Leadership Lexington 'wayfinding' project aims to steer pedestrian traffic downtown

Pedestrians heading downtown may soon get some help identifying local hot spots. With plans under way to pilot a pedestrian wayfinding system, a team of current Leadership Lexington participants aims at making Lexington, Ky.'s, central scene a more pedestrian-friendly destination

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FACT SHEET: Pedestrian Wayfinding Project

Exhibit D – References

Six principles of a walkable environment:

- Accessible
- Comfortable
- Connected
- Convenient
- Engaging
- Vibrant

Websites:

- http://www.walkable.org/ Walkable communities are thriving, livable, sustainable places that give their residents safe transportation choices and improved quality of life. They are the oldest, and until quite recently, the only towns or cities in the world. Walkable Communities are designed around the human foot, truly the only template that can lead to sustainability and future community prosperity. Increased walkability also helps improve resource responsibility, safety, physical fitness and social interaction.
- http://www.ldmd.org/Pedestrian-Signs.html Louisville Downtown Management District's Pedestrian Wayfinding site
- http://www.cityofknoxville.org/policy/ped wayfare report.pdf Pedestrian Wayfinding Report for Knoxville
- http://walkyourcity.org/ Guerilla pedestrian wayfinding project started in Raleigh and featured the new TED book: The City 2.0.

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FACT SHEET: Pedestrian Wayfinding Project

Exhibit E – Copy of Funding Request Letter to LFUCG

December 20, 2012

Kevin Wente LFUCG 200 East Main Lexington, KY 40507

Dear Mr. Wente:

As members of Commerce Lexington's Leadership Lexington Class of 2013 we appreciate your time, support and collaboration in support of our Vision Lexington group. Over the last 90 days we have narrowed the scope of our group project to help establish and implement a pedestrian way-finding system for the downtown Lexington district.

Our Vision Lexington group consists of eleven highly motivated community leaders who wish to collaborate with the Mayor's Office and LFUCG and other stakeholders including Commerce Lexington, Downtown Lexington Corporation, Parking Authority, Lexington Convention & Visitors Bureau, Kentucky Utilities, and the Downtown Development Authority to work together and successfully move this project forward. We have spent time educating ourselves on the Lexington Streetscape Plan from 2003 and have researched many other community way-finding systems and examples.

Per your recommendation at our meeting on December 19, this letter serves as a formal request to have funding included in the upcoming city budget to facilitate all or part of our proposed project. Having a pedestrian signage project is a logical next step and would be in keeping with the overall look and brand of the vehicular signage that was added for the World Equestrian Games. We understand that signage funds may be limited and we are also willing to help fund a portion of the project through public private buy-in and partnerships. Tourism funding and resources my also be available as well as grant funding.

Currently we are looking at establishing consensus on a similar pedestrian-friendly signage project that the city of Louisville has already implemented with success. This plan utilizes existing LG&E/Kentucky Utilities light poles for the signage at an approximate cost of \$400-\$500 per pole. A photo is included for reference purposes as is our project timeline. The project could include up to 100 signs or as few as 5 signs if funds are available and would be sustained and maintained by the Downtown Development Authority.

At this time, your continued guidance and expertise in this process is highly valued; as is getting this project put into the budget for the next fiscal year. Kevin, if you have questions please contact us at anytime. We look forward to your positive feedback and communication.

Sincerely,

Vision Lexington Group Members
Andy Shea, Lexington Legends
John Hinkel, Fowler Bell, PLLC
Patrick Quirk, SGDblue
Di Boyer, Saint Joseph Hospital Foundation

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FACT SHEET: Pedestrian Wayfinding Project

Lance Mann, Dean, Dorton, Allen & Ford Ron Edmonson, Immanuel Baptist Church Teddi Hibberd, GRW, Inc. Alan Waddell, Kentucky Dept. of Energy Will Graham, Kentucky United Energy Ashley Chatham, Toyota Sarah Sloan, Stoll Keenan Ogden, PLLC

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June 4, 2013

Jamie Emmons, Chief of Staff, Mayor's Office Derek Paulsen, Commissioner of Planning

Summary of Today's Presentation

The Challenge: Governments are expected to do more with less while expectations for efficiency, transparency and citizen engagement have increased.

meaningfully engage citizens in improving the quality of life The Opportunity: Technology can help us find innovative ways to do our jobs better...smarter...faster. And of our many neighborhoods.

The Solution: Neighborhood Information Management System (NIMS)

The Means: Partnership with Code for America



Today's Government

forward, are strong, visionary leaders. Those who want to already here, it is available now. What will direct the way step out, innovate and use these technologies will make "...technology is oftentimes the easy part. Most of it is cities better equipped to handle the rapid pace of urbanization."

SOURCE:

Forbes, "The Urban Data Revolution: How Cities Can Use Analytics To Do More With Less" F. Michael Valocchi, head of the global energy and utilities industry team at IBM Global Business Services



What is Code for America (CfA)?

- Non-profit dedicated to helping cities become more connected, participatory and efficient.
- technology to develop innovative solutions to Uses citizen engagement and cutting-edge challenging issues.
- Peace Corps for Geeks: A new kind of public service.



How does the CfA Fellowship Program work?

- CfA carefully selects the nation's top talent with worldclass experience in entrepreneurship and technology.
- Invites forward-thinking cities to apply to work with them, hand-in-hand, to help them better leverage technology and engage the community.
- Three world-class technology experts will be assigned to -exington to develop the Neighborhood Information Management System (NIMS).

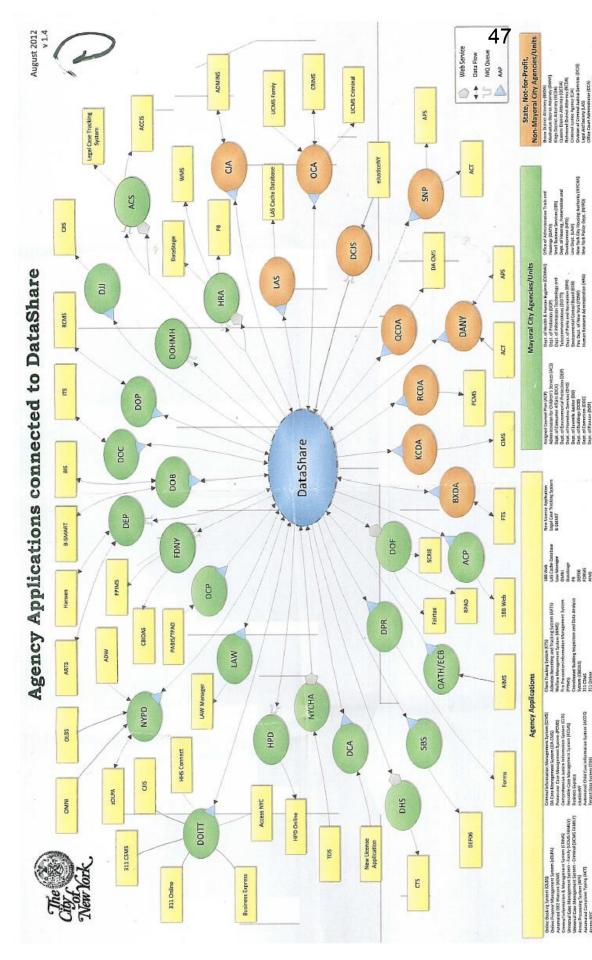


What's the Deliverable?

design and advanced technology customstreamlined interfaces, user-centered A shareable web-application with developed to solve the specific problem(s) we identify.



City Data



Neighborhood Information Management System

NIMS will:

- address neighborhood issues (trend analysis). Allow staff to more effectively and efficiently
- Significantly increase transparency, serving as a public dashboard accessible by citizens and Council.
- Allow citizens to participate in problem-solving.



Current vs. NIMS Process

Current Process

Citizen calls councilmember's office

Aide contacts
Building
Inspection,
may have to

Building Inspection contacts aide with information

Aide contacts citizen

NIMS Process

Citizen calls councilmember's office

Aide looks up information on NIMS immediately



Citizen looks up information on NIMS

Code for America in Other Cities



TRY SOME EXAMPLE SEARCHES:



Code for America Cities

2012

2013 Kansas City M

Kansas City, MO Austin

Kansas City, KS

Chicago

Washington, D.C.

Boston

2011

Detroit

Philadelphia

Seattle

Las Vegas

Honolulu

Macon, GA New York
New Orleans Oakland

Philadelphia San Francisco

Santa Cruz

Summit Co., OH

South Bend, IN



What's the cost?

LFUCG's investment is \$180,000.

application/development stage of a software project exceeding Meets the criteria for bonding set forth by the Government Accounting Standards Board (GASB) for the \$25,000.

GASB guideline #51 says the following activities are eligible:

- Design
- Coding
- Installation
- Testing (including parallel processing phase)
- Data conversion (needed to make software operational).



What can Code for America do for Lexington?

CfA will allow us to do more than we are able The bottom-line is the software developed by to do now...better...smarter.

will elevate Lexington to the national stage as a Being recognized as a Code for America City leader in innovation.

