

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, February 26, 2013

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
February 25 – March 4, 2013**

Monday, February 25

No Meetings

Tuesday, February 26

Protiviti Workshop.....1:30 pm

Conference Room – 5th Floor Government Center

Council Work Session.....3:00 pm

Council Chamber – 2nd Floor Government Center

Special Council Meeting – Zone Change Hearing.....6:00 pm

Council Chamber – 2nd Floor Government Center

Wednesday, February 27

No Meetings

Thursday, February 28

Waste Management Task Force.....2:30 pm

Conference Room – 5th Floor Government Center

Quarterly COW.....4:30 pm

Conference Room – 5th Floor Government Center

Council Meeting.....6:00 pm

Council Chamber – 2nd Floor Government Center

Friday, March 1

Food Truck Work Group.....9:00 am

Conference Room – 5th Floor Government Center

Monday, March 4

No Meetings

URBAN COUNTY COUNCIL

WORK SESSION SUMMARY

TABLE OF MOTIONS

February 19, 2013

Mayor Jim Gray called the meeting to order at 3:05pm. Council Members present were VM Linda Gorton, Chuck Ellinger, Steve Kay, Chris Ford, Diane Lawless, Julian Beard, Bill Farmer Jr., Kevin Stinnett, Jennifer Scutchfield, Jennifer Mossotti, Harry Clarke, Peggy Henson and Ed Lane. Council Members Shevawn Akers and George Myers were absent.

I. Public Comment – Issues on Agenda – No

II. Requested Rezoning / Dockets – No

III. Approval of Summary – Yes

Motion by Beard to approve the summary. Seconded by Clarke. Motion passed without dissent.

IV. Budget Amendments – No

V. New Business – Yes

Motion by Gorton to approve the new business. Seconded by Beard. Motion passed without dissent.

VI. Continuing Business / Presentations – Yes

Motion by Mossotti to approve the Neighborhood Development Funds. Seconded by Ellinger. Motion passed without dissent.

Motion by Henson to place on the docket for Thursday, February 28th, 2013 meeting, an ordinance amending chapter 16A of the Code of Ordinances of the LFUCG pertaining to hazardous materials. Seconded by Gorton. Motion passed without dissent.

Motion by Henson to place on the docket for Thursday, February 28th, 2013 meeting, an ordinance amending sections 12-60, 12-61, and 12-63 of the Code of Ordinances of the LFUCG, relating to public nuisance. Seconded by Lawless. Motion passed without dissent.

Motion by Mossotti to approve a resolution directing the Mayor, Commissioner of Public Safety and the Fire Chief to immediately end the practice of temporarily suspending fire equipment or stations from service (brownouts). Seconded by Scutchfield.

Motion by Farmer to amend Mossotti's motion to refer the issue to the Budget and Finance Committee for consideration at the next meeting. Seconded by Kay. Motion passed 8-5. Mossotti, Scutchfield, Stinnett, Ford and Ellinger voted nay.

Mossotti's motion, as amended, passed 12-1. Clarke voted nay.

Motion by Ellinger to move the Financial Efficiency Ordinance from Lane to the full Council as a presentation at the Work Session on March 5th, 2013. Seconded by Farmer. Motion passed without dissent.

- VII. Mayor's Report – No
- VIII. Public Comment – Issues Not on Agenda – No
- IX. Adjournment

Motion by Gorton to adjourn. Seconded by Clarke. Motion passed without dissent.

**Lexington-Fayette Urban County Government
Work Session Agenda
February 26, 2013**

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval – Yes**
- III. Approval of Summary – Yes p. 1 - 2**
- IV. Budget Amendments – Yes p. 7 - 11**
- V. New Business – Yes p. 12 - 24**
- VI. Continuing Business/ Presentations**
 - a** Neighborhood Development Funds, February 26, 2013 p, 25
 - b** Environmental Quality Committee Summary, February 2013 p. 26 - 28
 - c** Planning and Public Works Committee Summary February 2013 p. 29 - 32
 - d** Presentation: 115 Cisco Road Project; By: Clay Mason, Commissioner Public Safety, David Schrader, SCHRADERGROUP Architecture, Kevin Murray, Mission Critical Partners (MCP) p. 33 - 49
 - e** Presentation: Lexington Senior Center; By: Doug & Ellen Gallow, Lifespan Design Studios p. 50 - 60
- VII. Council Reports**
- VIII. Mayor's Report – Yes**
- IX. Public Comment - Issues Not on Agenda**
- X. Adjournment**

Administrative Synopsis - New Business Items

- a** **0042-13** Authorization to amend Resolution No. 692-2012 to establish a price contract with Meridian Management Corporation for facility management services for Fayette County courthouses. (L0042-13) (Reed/Hamilton)
This is a request to amend Resolution No. 692-2012 to establish a price contract with Meridian Management Corporation for facility management services for Fayette County courthouses. The approved resolution should have specified that services provided were being performed pursuant to a multi-year price contract instead of limiting the amount to be paid to a not to exceed sum.
p. 12
- b** **0160-13** Authorization to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Human Resources Manager Sr. (Grade 121E) and one (1) position of Health Services Advisor (Grade 114E) and creating one (1) position of Human Resources Manager (Grade 119E) and one (1) position of Human Resources Analyst (Grade 115E) in the Division of Human Resources. (L0160-13) (Maxwell/Graham)
This is a request to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Human Resources Manager Sr. (Grade 121E) and one (1) position of Health Services Advisor (Grade 114E) and creating one (1) position of Human Resources Manager (Grade 119E) and one (1) position of Human Resources Analyst (Grade 115E) in the Division of Human Resources. The impact for FY2013 will be a savings of \$4,972.97.
p. 13 - 14
- c** **0163-13** Authorization to certify AT&T Advanced Enterprise Mobility Solutions as a sole source provider for purchase of Netmotion Wireless Mobility XE Software Client license. (L0163-13) (Gooding/Mason)
This is a request to certify AT&T Advanced Enterprise Mobility Solutions as a sole source provider for purchase in the amount of \$66,799.25 for Netmotion Wireless Mobility XE Software Client License to include annual fee for licenses and software maintenance. Funds are budgeted. p. 15
- d** **0164-13** Authorization to enter into an agreement with Vertical Consultants, LLC for services to review the current telecommunication rooftop leases at the Government Center. (L0164-13) (Reed)
This is a request to enter into an agreement with Vertical Consultants, LLC for services to review the current telecommunication rooftop leases at the Government Center for a cost not to exceed \$20,000. Funds are budgeted. p. 16

- e** **0170-13** Authorization to amend Section 22-5 of the Code of Ordinances creating one (1) position of Child Care Program Aide P/T (Grade 107N) and one (1) position of Custodial Worker P/T (Grade 102N) in the Division of Family Services. (L0170-13) (Maxwell/Mills)
This is a request to amend Section 22-5 of the Code of Ordinances creating one (1) position of Child Care Program Aide P/T (Grade 107N) and one (1) position of Custodial Worker P/T (Grade 102N) in the Division of Family Services. These positions will be funded with temporary personnel funds in the Department of Social Services. p. 17
- f** **0171-13** Authorization to submit two grant applications to the Kentucky Commercial Mobile Radio Service (CMRS) Emergency Communications Board for improvements to the 911 system. (L0171-13) (Gooding/Mason)
This is a request to submit two grant applications to the Kentucky CMRS Emergency Communications Board for improvements to the 911 system. The estimated grant request is \$3,500,000 for Smart 911 and \$750,000 for the Central KY911 Network. No match is required. p. 18
- g** **0173-13** Authorization to execute agreements with four (4) engineering firms deemed prequalified to provide engineering services for Category #6 of RFP #33-2012, Conventional Large Pump Station Designs. (L0173-13) (Martin/Moloney)
This is a request to execute agreements with four (4) engineering firms deemed prequalified to provide engineering services for Category #6 of RFP #33-2012, Conventional Large Pump Station Designs. p. 19
- h** **0174-13** Authorization to execute agreements with nine (9) engineering firms deemed prequalified to provide engineering services for Category #5 of RFP #33-2012, Conventional Small Pump Station Designs. (L0174-13) (Martin/Moloney)
This is a request to execute agreements with nine (9) engineering firms deemed prequalified to provide engineering services for Category #5 of RFP #33-2012, Conventional Small Pump Station Designs. p. 20
- i** **0177-13** Authorization to execute an agreement awarding a Class A (Neighborhood) Stormwater Quality Projects Incentive Grant to Lansdowne Neighborhood Association, Inc. (L0177-13) (Martin/Moloney)
This is a request to execute an agreement awarding a Class A (Neighborhood) Stormwater Quality Projects Incentive Grant to Lansdowne Neighborhood Association, Inc., for a cost not to exceed \$47,714.00. A minimum 20% cost share is required by the grant recipient. Funds are budgeted. p. 21

- j** **0178-13** Authorization to execute an agreement awarding a Class B (Education) Stormwater Quality Projects Incentive Grant to The Living Arts and Science Center, Inc. (L0178-13) (Martin/Moloney)
This is a request to execute an agreement awarding a Class B (Education) Stormwater Quality Projects Incentive Grant to The Living Arts and Science Center, Inc., for a cost not to exceed \$29,213.00. A minimum 50% cost share above the first \$2,500 is required by the grant recipient. Funds are budgeted. p. 22
- k** **0179-13** Authorization to execute an agreement awarding a Class A (Neighborhood) Stormwater Quality Projects Incentive Grant to Friends of Wolf Run, Inc.. (L0179-13) (Martin/Moloney)
This is a request to execute an agreement awarding a Class A (Neighborhood) Stormwater Quality Projects Incentive Grant to Friends of Wolf Run, Inc., for a cost not to exceed \$53,340.00. A minimum 20% cost share is required by the grant recipient. Funds are budgeted. p. 23
- l** **0195-13** Authorization to execute an agreement with LexisNexis for a research database to be used by the Council Office. (L0195-13) (Maynard/Hamilton)
This is a request to execute an agreement with LexisNexis for a research database to be used by the Council Office. The impact for FY 2013 is \$900. Funds are budgeted. p. 24

NEW BUSINESS ITEMS REQUIRING BUDGET AMENDMENTS

If the New Business item listed below is on the Agenda, approval includes approval of the attached Budget Amendment. These Budget Amendments are not voted upon as part of section IV on the Agenda and are for information only.

NEW BUSINESS ITEM	BUDGET JOURNAL	DIVISION	DESCRIPTION OF REQUEST
160-13	67102	Human Resources	To provide funds for one position of HR Manager (119E) and one position of HR Analyst (115E) by abolishing one position of HR Manager Sr (121E), one position of Health Services Advisor (114E). <div style="text-align: right; margin-left: 400px;"> 1101 4,343.00CR 4,343.00CR </div>
170-13	67184	Family Services	To provide funds for one position of Child Care Program Aide P/T (107N) and one position of Custodial Worker P/T (102N) in the Division of Family Services to be funded from temporary personnel expense in Social Services. <div style="text-align: right; margin-left: 400px;"> 1101 13,000.00 13,000.00CR .00CR </div>

EFFECT ON FUND BALANCES

FUND 1101	4,343.00	INCREASE TO:	GENERAL SERVICE DISTRICT FUND
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BUDGET AMENDMENT REQUEST LIST

JOURNAL	65452	DIVISION	Fire & Emergency Services	Fund Name Fund Impact	General Fund 160,000.00 160,000.00
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To provide funds for Overtime from General Fund fund balance to pay for overtime associated with the paramedic class.

JOURNAL	66928	DIVISION	Fire & Emergency Services	Fund Name Fund Impact	General Fund 100,000.00 100,000.00CR .00
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To increase Overtime by reducing sworn salaries to provide funds for overtime associated with late runs, backfill, training, etc.

JOURNAL	66945-46	DIVISION	Fire & Emergency Services	Fund Name Fund Impact	General Fund 3,010.00 3,010.00CR .00
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To provide funds for haz mat equipment by recognizing funds received for haz mat clean up reimbursement.

JOURNAL	66934	DIVISION	Traffic Engineering	Fund Name Fund Impact	Misc Special Revenue 12,000.00 12,000.00CR .00
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To provide funding for necessary traffic signal equipment by decreasing funds for outside labor.

JOURNAL	67041	DIVISION	Emergency Management/ E911	Fund Name Fund Impact	Bond Projects - FY2011 30,000.00 30,000.00CR .00
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To provide funds for a Generator for the Radio operability project by decreasing professional services.

JOURNAL	66927	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of HUD 46,001.76 46,001.76CR .00
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To amend CDBG 2011 to reflect actual expenses incurred and to increase budget for housing rehab.

JOURNAL	66929	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of HUD 94,254.60 94,254.60CR .00
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To amend CDBG 2012 to decrease professional services and public improvements to increase budget for housing rehab.

JOURNAL	66930	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of HUD 12,789.00 12,789.00CR .00
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To provide additional funds for REACH, Inc. as a Community Housing Development Organization for redevelopment of the property at 442 Georgetown Street.

JOURNAL	66926	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Justice 24,766.12 24,766.12CR .00
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To amend Justice Assistance Grant 2010 to provide for purchase of shelving for evidence room.

JOURNAL	67163-64	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Justice 10,265.26 10,265.26CR .00
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To amend PALYEP 2011 (Youth Employment Program) to reflect actual revenue and expenditures.

JOURNAL	67167-68	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Justice 3,997.30 3,997.30CR .00
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To amend PALYEP 2012 (Youth Employment Program) to provide for recapture of federal funds by the grant agency.

JOURNAL	67169-70	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Justice 3,864.59 3,864.59CR .00
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To amend PALYEP 2010 (Youth Employment Program) to reflect actual revenue and expenditures.

JOURNAL	66935	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 80,855.86 80,855.86CR .00
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To amend Intelligent Transportation/Congestion Management grant to provide for purchase of additional Traffic Signal Equipment.

JOURNAL	67155-56	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US EPA 26,632.06 26,632.06CR .00
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To recognize additional in-kind match from the Friends of Wolf Run for Wolf Run 2010, replacing local match provided by the Water Quality Management fund.

JOURNAL	67146-47	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Homeland Sec 125,000.00 125,000.00CR .00
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To recognize additional revenue for CSEPP 2011 to conduct a CSEPP annual meeting (\$25,000) and for the replacement radio project (\$100,000).

JOURNAL	67056-57	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 136,000.00 136,000.00CR .00
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To budget repayment of Economic Development funds by Belcan for reuse as Economic Development activity.

JOURNAL	67010	DIVISION	Revenue	Fund Name Fund Impact	Sanitary Sewer Fund 8,000.00 8,000.00CR .00
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To transfer funds from the Operating Account to the Overtime Account to cover overtime related to the Sanitary User Fee Billing Project.

JOURNAL	67161-62	DIVISION	Water Quality	Fund Name Fund Impact	Sanitary Sewer Fund 458,934.57 458,934.57CR .00
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To recognize funds from Blue Sky that were held during the bankruptcy and are now available to LFUCG as owners of Blue Sky and establish a transfer to the Sewer Construction Fund for their use.

JOURNAL	67158-59	DIVISION	Water Quality	Fund Name Fund Impact	Sanitary Sewer Construction 458,934.57 458,934.57CR .00
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To provide funds in Sewer Construction Fund for Blue Sky by recognizing funds that were held during the bankruptcy and are now available to LFUCG after the acquisition of the facility.

JOURNAL	67012	DIVISION	Parks and Recreation	Fund Name Fund Impact	PFC - Parks Projects 31,600.00 31,600.00
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To reappropriate funds received from the Commonwealth of Kentucky at the end of FY 2011 for improvements to the Masterson Station Park related to the widening of Leestown Road. Landscaping cannot be completed until the state has widened the road.

JOURNAL	67013	DIVISION	Revenue	Fund Name	Water Quality Mgmt Fund
				Fund Impact	5,000.00
					5,000.00CR
					.00

To transfer funds from the Operating Account to the Temporary Personnel Account to cover costs related to the Water Quality User Fee Billing Project.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Service District Fund	160,000.00
Fund	1141	Miscellaneous Special Revenue Fund	.00
Fund	2601	Bond Projects – FY 2011	.00
Fund	3120	US Department of Housing and Urban Development	.00
Fund	3140	US Department of Justice	.00
Fund	3160	US Department of Transportation	.00
Fund	3170	US Environmental Protection Agency	.00
Fund	3200	US Department of Homeland Security	.00
Fund	3400	Grants – State	.00
Fund	4002	Sanitary Sewer Revenue and Operating Fund	.00
Fund	4003	Sanitary Sewer Construction Fund	.00
Fund	4024	PFC – Parks Projects Fund	31,600.00
Fund	4051	Water Quality Management Fund	.00



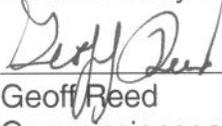
Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Geoff Reed
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: 
Geoff Reed
Commissioner of General Services

DATE: 28 January, 2013

SUBJECT: AUTHORIZATION TO AMEND RESOLUTION NO. 692-2012 TO ESTABLISH A PRICE CONTRACT WITH MERIDIAN MANAGEMENT CORPORATION FOR FACILITY MANAGEMENT SERVICES FOR FAYETTE COUNTY COURTHOUSES.

On December 6, 2012 (Resolution No. 692-2012), Council approved the request for an agreement, which is attached, with Meridian Management Corporation for facility management services for Fayette County Courthouses. The resolution should have specified that the services provided were being performed pursuant to a multi-year price contract instead of limiting the amount to be paid to a not to exceed sum of \$412,213.00.

The agreement is for an initial 5-year term beginning January 13, 2013 and ending January 12, 2018 with additional options to renew at the discretion of LFUCG. The base annual cost for the services will be \$899,586.80 (project cost is \$4,497,934 over five years barring any unplanned major repairs). Unplanned major repairs in excess of \$5,000 will result in an additional 12% project administration fee.

The Department requests Council authorization to amend Resolution 692-2012 to accurately reflect these issues.

FUND	DEPT ID	SECT	ACCT	BUD REF	BASE AMOUNT
4022	707501	7044	71299	2013	\$412,213.00
4022	707501	7044	71299	2014	\$899,586.80
4022	707501	7044	71299	2015	\$899,586.80
4022	707501	7044	71299	2016	\$899,586.80
4022	707501	7044	71299	2017	\$899,586.80
4022	707501	7044	71299	2018	\$487,373.80



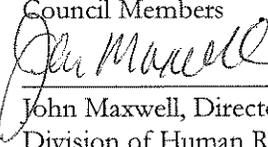
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: February 12, 2013

SUBJECT: Abolish/Create positions – Division of Human Resources

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Human Resources Manager Sr. (Grade 121E) and one (1) position of Health Services Advisor (Grade 114E) and creating one (1) position of Human Resources Manager (Grade 119E) and one (1) position of Human Resources Analyst (Grade 115E) in the Division of Human Resources, effective upon passage by Council.

The Division of Human Resources has undergone significant changes, which necessitates the creation of a Human Resources Manager position to provide oversight to one of the functional areas that does not currently have this level of support. In addition, a position of Human Resources Analyst is needed to support the volume of requests for services in Employee Relations and Training. LFUCG is now operating under six different collective bargaining agreements, a meet and confer group, with four separate union entities which significantly increases the oversight and resources that need to be dedicated to Employee Relations. In addition, the introduction of the Tip Line supports the necessity of an analyst-level position in this area.

The fiscal impact for FY2013 (pay periods) will be a savings of \$4,972.97. All costs include benefit. This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Human Resources Manager	\$0	\$62,053.94	\$62,053.94
Vacant	Human Resources Analyst	\$0	\$45,961.76	\$45,961.76
Vacant	Human Resources Manager Sr.	\$72,796.36	\$0	\$(72,796.36)
Vacant	Health Services Advisor	\$49,721.88	\$0	\$(49,721.88)
Total Annual Impact/ Salary and Benefits \$(18,471.02)				

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

cc: Janet Graham – Commissioner, Department of Law

Log #13-0017



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 13, 2013

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO CERTIFY AT&T ADVANCED ENTERPRISE MOBILITY SOLUTIONS AS A SOLE SOURCE PROVIDER FOR PURCHASE IN THE AMOUNT OF \$66,799.25 FOR NETMOTION WIRELESS MOBILITY XE SOFTWARE CLIENT LICENSE TO INCLUDE ANNUAL FEE FOR LICENSES AND SOFTWARE MAINTENANCE

The Lexington-Fayette Urban County Government has been awarded federal funds from the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice, under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. Application submission and acceptance was approved by Council on May 10, 2012 (Resolution No. 234-2012). Approved grant application provides for purchase of hardware and software for a major network overhaul project for the Division of Police. This initiative requires purchase of servers, operating systems and software, upgrades for existing virtual environment, core routers, and switches. The end goal of the project is physical isolation of the Police infrastructure into a secure network that complies with CJIS (Criminal Justice Information Services) policy. The project design offers mobility and scalability for future enhancements or expansion to include other public safety entities if needed.

The Division of Police is requesting that AT&T Advanced Enterprise Mobility Solutions be accepted as the sole source for the Netmotion Wireless Mobility XE Software Client License. A sole source certification is requested because no other vendor provides the needed software. Proprietary encryption algorithms are only available in this product. Cost of the licenses and maintenance for a one-year period is \$66,799.25.

Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	BUD REF	ACTIVITY
3140	505502	5527	96202	JUST_ASST_2013	2013	FED_GRANT

Council authorization to certify AT&T Advanced Enterprise Mobility Solutions as a sole source provider for purchase in the amount of \$66,799.25 For Netmotion Wireless Mobility XE software client license to include annual fee for licenses and software maintenance is hereby requested.


Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 PH (859)258-3070 FAX (859)258-3081 www.lexingtonky.gov



Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Geoff Reed
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Geoff Reed
Geoff Reed
Commissioner of General Services

DATE: February 12, 2013

RE: Agreement with Vertical Consultants, LLC for services to review existing LFUCG telecommunication rooftop leases at the Government Center.

I am requesting Urban County Council approval to enter into an agreement with Vertical Consultants, LLC for the review, reconciliation and income optimization of LFUCG's current telecommunications rooftop leases at the Government Center. These leases were originally structured based upon a real estate model and therefore need to be updated to reflect newer standards.

Costs to the Lexington-Fayette Urban County Government are budgeted and total fees due under terms of the letter agreement shall not exceed \$20,000 for the services.



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: February 14, 2013

SUBJECT: Create positions – Division of Family Services

The attached action amends Section 22-5 of the Code of Ordinances creating one (1) position of Child Care Program Aide P/T (Grade 107N) and one (1) position of Custodial Worker P/T (Grade 102N) in the Division of Family Services, effective upon passage by Council.

The position of Child Care Program Aide P/T will provide child care coverage on an as-needed basis, covering both long and short term staff absences. This will allow the Division to maintain adequate enrollment to meet their revenue goals. The Custodial Worker P/T will provide as-needed services to supplement the deficits in the Family Care Center in their current custodial arrangement with temporary staffing agencies.

These positions will be funded with temporary personnel funds budgeted in the Department of Social Services (1101-606101-6001-63311).

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

cc. Beth Mills, Commissioner – Department of Social Services

Log #13-0049



Mayor Jim Gray

LEXINGTON - FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: FEBRUARY 14, 2013

**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT TWO GRANT
APPLICATIONS TO THE KENTUCKY COMMERCIAL MOBILE
RADIO SERVICE EMERGENCY COMMUNICATIONS BOARD FOR
IMPROVEMENTS TO THE 911 SYSTEM**

The Division of Emergency Management/Enhanced 9-1-1 has prepared two grant applications for submission to the Kentucky Commercial Mobile Radio Service (CMRS) Emergency Communications Board. These applications are:

Expansion of Smart911

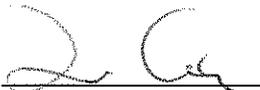
Grant request to the CMRS Board to expand Smart911 services to all certified 9-1-1 Centers within Kentucky to include implementation, training, marketing and maintenance for a period of three (3) calendar years. Grant and implementation services to be coordinated by LFUCG in partnership of other local governments, advocacy groups and state agencies. Estimated total Grant Request: \$3,500,000. No match is required.

Expansion of CKY911 Network

Grant request to expand the Central KY 911 Network partnership from 11 counties to a maximum of 20. The CKY911 Network partnership provides a cost sharing arrangement for all participants while providing a more reliable, faster and efficient 9-1-1 infrastructure for each county. Current partners lower monthly network cost by 25-40% while providing a superior service on IP network rather than traditional analog networks. The expansion is focused on counties that have approached LFUCG, requesting a review of their existing system and an analysis of future cost and responsibilities. Estimated total Grant Request: \$ 750,000. No match is required.

The Kentucky CMRS Board is charged with administering the CMRS fund for the purpose of implementing wireless emergency Enhanced 911 service, pursuant to KRS 65.7631(2)(a).

Council authorization to submit the applications is hereby requested.



Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 PH (859)258-3070 FAX (859)258-3081 www.lexingtonky.gov

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Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC WORKS & ENVIRONMENTAL QUALITY

Jim Gray
Mayor

Richard Moloney
Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: February 13, 2013

Re: Prequalified Professional Engineering Services Agreements for Conventional Large Pump Station Designs
(Category #6 of RFP #33-2012)

The purpose of this memorandum is to request approval of agreements between LFUCG and four (4) engineering firms deemed prequalified to provide engineering services for Category #6 of RFP #33-2012; Conventional Large Pump Station Designs. This recommendation is one of six different services categories advertised in RFP #33-2012 in which professional engineering firms will be prequalified.

The four recommended firms are:

1	Palmer Engineering Company
2	HDR Engineering, Inc.
3	Strand Associates, Inc.
4	GRW Engineers, Inc

A workgroup consisting of representatives as defined by CAO Policy # 1 recommends selection of these 4 firms. Selection of the firms was based on the criteria provided in the table below.

	Criteria	Points
1.	Overall expertise of the firm	10
2.	Overall expertise of the team members	15
3.	Past performance in the service category	20
4.	Project manager qualifications	25
5.	Risk Management Plan	10
6.	Office status and location of employees	20

Questions regarding this memorandum should be directed to Charles Martin at 859-425-2455.

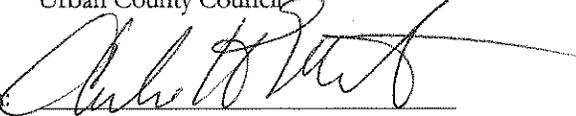


Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC WORKS & ENVIRONMENTAL QUALITY

Jim Gray
Mayor

Richard Moloney
Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: February 13, 2013

Re: Prequalified Professional Engineering Services Agreements for Conventional Small Pump Station Designs
(Category #5 of RFP #33-2012)

The purpose of this memorandum is to request approval of agreements between LFUCG and nine (9) engineering firms deemed prequalified to provide engineering services for Category #5 of RFP #33-2012; Conventional Small Pump Station Designs. This recommendation is one of six different services categories advertised in RFP #33-2012 in which professional engineering firms will be prequalified.

The nine recommended firms are:

1	HMB Professional Engineers, Inc.	6	Strand Associates, Inc.
2	EA Partners, PLC	7	CDP Engineers, Inc.
3	Palmer Engineering, Inc.	8	GRW Engineers, Inc.
4	Howard K. Bell Consulting Engineers, Inc	9	Tetra Tech Inc.
5	Kenvirons, Inc.		

A workgroup consisting of representatives as defined by CAO Policy # 1 recommends selection of these 9 firms. Selection of the firms was based on the criteria provided in the table below.

	Criteria	Points
1.	Overall expertise of the firm	10
2.	Overall expertise of the team members	15
3.	Past performance in the service category	20
4.	Project manager qualifications	25
5.	Risk Management Plan	10
6.	Office status and location of employees	20

Questions regarding this memorandum should be directed to Charles Martin at 859-425-2455.

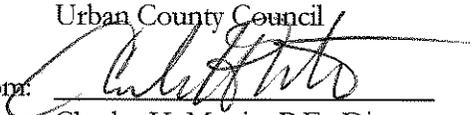


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY & PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director

Date: February 14, 2013

Re: Requesting authorization to execute an agreement awarding a Class A (Neighborhood) Stormwater Quality Projects Incentive Grant to Lansdowne Neighborhood Association, Inc., at a total cost not to exceed \$47,714.00.

The grant application of Lansdowne Neighborhood Association, Inc. was reviewed and recommended by the Water Quality Fees Board at its October 11, 2012 meeting. Funding is provided by revenue from the Water Quality Management Fee and is fully budgeted and available in the Fund 4051 303204 3373 78112. This grant requires a minimum 20% cost share by the grant recipient. The Grant Award Agreements require the Mayor's signature.

Grant Project Description

Design and construction of a log vane armoring system to address ongoing streambank erosion on a portion of the Lansdowne Drive Tributary of West Hickman Creek. The project stream site is located within the LFUCG-owned Zandale Park, however, this project is not an LFUCG identified capital or maintenance project. Following the guidelines for the incentive grant program, a suitable project identified, prioritized, and managed by citizens is eligible as an incentive grant project whether on public or private property. Parks & Recreation staff have reviewed and approved the Grant Award Agreement.

Questions regarding this agreement should be directed to Chris Dent at 859-425-2521.

Attachment

Pc: Richard Moloney, Commissioner, Department of Environmental Quality & Public Works
Ed Gardner, Department of Law
Julie Mantrom, Division of Water Quality
Susan Plueger, P.E., Division of Water Quality
Chris Cooperrider, Deputy Director, Division of Parks & Recreation

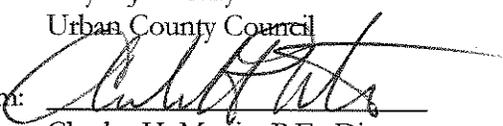


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY & PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director

Date: February 14, 2013

Re: Requesting authorization to execute an agreement awarding a Class B (Education) Stormwater Quality Projects Incentive Grant to The Living Arts and Science Center, Inc., at a total cost not to exceed \$29,213.00.

The grant application of the Living Arts and Science Center, Inc. was reviewed and recommended by the Water Quality Fees Board at its July 12, 2012 meeting. Funding is provided by revenue from the Water Quality Management Fee and is fully budgeted and available in the Fund 4051 303204 3373 78112. This grant requires a minimum 50% cost share by the grant recipient above the first \$2,500. The Grant Award Agreements require the Mayor's signature.

Grant Project Description

The project involves the development and implementation of a comprehensive curriculum and activities program to incorporate stormwater management, water quality, and water conservation topics into the Living Arts and Science Center's ongoing educational programming.

Questions regarding this agreement should be directed to Chris Dent at 859-425-2521.

Attachment

Pc: Richard Moloney, Commissioner, Department of Environmental Quality & Public Works
Ed Gardner, Department of Law
Julie Mantrom, Division of Water Quality
Susan Plueger, P.E., Division of Water Quality



Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY & PUBLIC WORKS

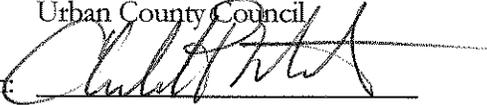
Jim Gray
Mayor

Richard Moloney
Commissioner

To: Mayor Jim Gray

Urban County Council

From:


Charles H. Martin, P.E., Director

Date: February 14, 2013

Re: Requesting authorization to execute an agreement awarding a Class A (Neighborhood) Stormwater Quality Projects Incentive Grant to Friends of Wolf Run, Inc., at a total cost not to exceed \$53,340.00.

The grant application of Friends of Wolf Run, Inc. reviewed and recommended by the Water Quality Fees Board at its July 12, 2012 meeting. Funding is provided by revenue from the Water Quality Management Fee and is fully budgeted and available in the Fund 4051 303204 3373 78112. This grant requires a minimum 20% cost share by the grant recipient. The Grant Award Agreements require the Mayor's signature.

Grant Project Description

Grant provides for funds to support the stream buffer stewardship program for Wolf Run. Activities shall include performing stream clean-ups, removal of invasive plant species, and planting of native vegetation along Wolf Run and its tributaries at various volunteer selected stewardship sites, as well as providing educational outreach by communication with streamside property owners and installation of educational signage at stewardship sites. Larger demonstration areas targeted for this year's work include the Allendale-Moberly Spring Greenway, Pine Meadow Park, and Preston's Cave Park.

Questions regarding this agreement should be directed to Chris Dent at 859-425-2521.

Attachment

Pc: Richard Moloney, Commissioner, Department of Environmental Quality & Public Works
Ed Gardner, Department of Law
Julie Mantrom, Division of Water Quality
Susan Plueger, P.E., Division of Water Quality



Lexington-Fayette Urban County Council

Linda Gorton
Vice-Mayor

DATE: February 21, 2013

Chuck Ellinger
At-Large Member

TO: Mayor Jim Gray and the Urban County Council

Steve Kay
At-Large Member

FROM: Stacey Maynard, Council Administrator

Chris Ford
1st District

RE: LexisNexis Agreement

Shevawn Akers
2nd District

Approval is requested for the attached contract with LexisNexis, a research database to be used in the Council Office. The agreement will expire on December 31, 2014.

Diane G. Lawless
3rd District

Julian Beard
4th District

Feel free to contact me should you have any questions or require additional information.

Bill Farmer, Jr
5th District

Kevin Stinnett
6th District

Jennifer Scutchfield
7th District

George Myers
8th District

Jennifer Mossotti
9th District

Harry Clarke
10th District

Peggy Henson
11th District

Ed Lane
12th District

Lexington-Fayette Urban County Government
200 East Main Street
Lexington, KY 40507

www.lexingtonky.gov
859-258-3200

“Horse Capital of the World”

**Neighborhood Development Funds
February 26, 2013
Work Session**

Amount	Recipient	Purpose
\$ 250.00	Winburn Neighborhood Association, Inc. 1267 Winburn Drive Lexington, KY 40511 Mary Cloyd	Financial assistance to the 10th Annual Winburn Weekend Bash
\$ 3,350.00	LexArts 161 North Mill Street Lexington, KY 40507 Nathan Zamarron	Fundong for the Tweens Coalition for the Park-N-Save mural

ENVIRONMENTAL QUALITY COMMITTEE

February 12, 2013

Summary

Stinnett called the meeting to order at 11:05 AM. All committee members were present. Beard and Kay were also present.

I. 1.29.13 Committee Meeting Summary

A motion by Mossotti, second by Myers to approve the 1.29.13 Committee summary passed unanimously.

II. Distillery District Update

Stinnett called on Gorton who referred the item. Gorton spoke about the status of the project and feasibility study.

Commissioner Paulsen provided background on the proposed project as well as status of the feasibility study. He stated that Strand Engineering will complete the study within the next month. He stated that the study will identify infrastructure needs to support the project and prioritize and plan those infrastructure needs.

Gorton requested information from the previous presentation given in November 2012.

Barry McNeese discussed the Distillery District Project. He discussed history of the original distillery. McNeese stated that LFUCG and the State had both approved the Distillery District Tax Increment Financing District in 2008. He stated that the developers requested \$ 3.4 million in public investment for streetscape and other public infrastructure. LFUCG ultimately approved a bond in the amount of \$ 2.2 to support the project in 2009.

In response to a question Paulsen stated that approximately \$ 1.7 remains from the \$ 2.2 million bond proceeds.

Gorton asked about signage and suggested adding that the list of wayfinding locations.

Clarke discussed tying the Distillery District area with the Rupp Arena, Arts & entertainment District. In response Paulsen & Jeff Fugate agreed that the synergy between the projects provides logical tie ins. Fugate also spoke about the Town Branch trail which geographically links the two developments.

Akers asked about the present tenant mix in the District. She stated that public investment was critical to the success of the Distillery District.

ENVIRONMENTAL QUALITY COMMITTEE

February 12, 2013 Summary

Page Two

Stinnett asked about the development agreement. He stated that the other TIFs all had signed agreements between LFUCG and the respective developer identifying the responsibilities of both parties. McNeese agreed that the agreements should be finalized.

Akers asked about future steps in the process. In response Paulsen stated that the feasibility study being conducted by Strand & Associates would identify next steps, and how the development would be planned, prioritized and implemented.

III. Capital Projects Update

Martin identified several capital projects within the Division of Water Quality. He highlighted several of the projects including Remedial Measures Plan Implementation (#36), Capacity Assurance Program (#37), Capacity, Management, Operations & Maintenance (#43), Treatment Plant, Pump Station Improvements (#51), and I&I Rehabilitation (# 59).

Stinnett discussed the Town Branch storage tank (#101) and Wolf Run storage tank (# 102) projects. In response Martin stated that both projects were in the design phase.

Mossotti requested that in the future the information include Council District so the projects can be more easily identified. Martin agreed.

Henson discussed the Bob O Link project.

In response to a question from Farmer Martin stated that the list includes projects that were completed within the last 6 months or will be in the process within the next 6 months.

In response to a question from Farmer Martin stated that the remedial measures plan projects has an estimated cost of \$ 550 for the next 15 years. He stated that the goal is to reduce that total as there is a substantial linkage between numerous projects and that the completion of one project may reduce the need to complete another project.

Richard Moloney, Susan Bush and Jim Woods discussed capital projects within their respective offices.

IV. Items Referred

Stinnett reviewed items in Committee. In response Stinnett stated that the Distillery District feasibility study should be completed by the next Committee meeting. Stinnett

ENVIRONMENTAL QUALITY COMMITTEE
February 12, 2013 Summary
Page Three

stated that the March 12 agenda will include the Distillery District, the Waste Management Operation Efficiency Boost project and the effectiveness of Environmental Policy public education efforts within Environmental Quality.

The meeting was adjourned at 12:25 PM.

PAS 2.15.13



Planning and Public Works Committee
February 12th, 2013
Summary and Motions

Chair Bill Farmer Jr. called the meeting to order 1:03pm. Council Members Jennifer Mossotti, Linda Gorton, Charles Ellinger, Steve Kay, Chris Ford, Diane Lawless, Julian Beard, Harry Clarke, and Peggy Henson were present.

1. Approval of January 15th, 2013 Summary

Motion by Ellinger to approve the summary. Seconded by Clarke. Motion passed without dissent.

2. Working with FCPS to Sustain Salt Services

Kevin Wenthe said that he met with Vice Mayor Gorton and Commissioner Richard Moloney to discuss the issue. Wenthe had also met with Mary Wright from the FCPS. Wenthe said that it is written in the Kentucky State Constitution (Section 186) that all funds accruing to the school fund shall be used for maintenance of public schools and no other purpose. Wenthe also has a list of people who can request additional services from the LFUCG. FCPS would like to partner with the LFUCG so that if additional salt is needed, the LFUCG could get a lower price per ton on their contract.

Gorton said that she was concerned about the money for additional salt and also about who could request additional the additional salt.

Wenthe said another aspect of the conversation is staging. Wenthe suggested that they have a staging area for their campuses.

Gorton said that she wants to use the tax payer dollars in the appropriate way.

Stinnett asked Wenthe if he has looked at other ways to fund the additional salt. Stinnett's suggestion was revising the Facilities Usage Policy. Stinnett said that since the LFUCG is spending money to help them, maybe the fees could be altered for using their facilities.

Farmer said that he wants to keep the item in committee. Wenthe told Committee members that he stays in constant contact with Ms. Wright.

3. Tree Board Street Tree Presentation

Karen Angelucci from the Tree Board came to the podium to present. Angelucci said that she would like to have a Council Member serve on the Tree Board. Farmer said that he spoke to Vice Mayor Gorton and she is going to seek out a volunteer to serve.

Angelucci said that there was a position that was eliminated a few years ago. The position involves talking to all business owners about how much landscaping they need and also how to keep it alive. The trees are starting to look really bad in many places.

Gorton how a new business owner knows they have any responsibilities for the trees? Tim Queary said that the Landscape Subdivision Regulations detail the plans that need to be followed. Now building inspectors do the educating. There is not a dedicated person who deals solely with trees. This is a check off for a certificate of occupancy.

Bob Carpenter said that even when the position was filled, their duties have shifted. The building inspectors were doing the inspection. After it is approved, the only time a representative from the LFUCG goes back to inspect the property is when there is a complaint.

Carpenter said that the development plan does not illustrate the landscaping layout. When they apply for a building permit that is when they approve the landscape plan. The building inspectors do not have landscaping backgrounds.

Susan Bush, the Director of Environmental Quality said that there is a slow degradation of trees around the community is what she receives the most complaints about. Since the process is complaint driven, they are not proactive. She suggested an inspection process.

Kay mentioned the trees that the LFUCG plants and is responsible for. He said that he would like the LFUCG to do better in the designing process for right of way trees. Kay said that the maintenance of trees on private property need better enforcement. Kay said that there are two issues; one is the maintenance of the LFUCG trees and the second is about enforcement generally. He said that we do not do a good job of making sure they do what they committed to do and we don't follow up and enforce.

Farmer suggested that the replacement of the position in the Division of Building Inspection should become part of links consideration during the upcoming budget process.

Angelucci said that developers currently have two options. They can plant the trees in the easement or they can plant from the sidewalk out approximately five feet.

Angelucci said that during new construction, the land is taken away. They only put back two inches of top soil. Trees cannot live in those conditions. Angelucci suggested that they are only given one option. She said that if the trees are planted closer to homes, the homeowners may take better care of the tree, but they could also want to cut it down.

Stinnett said that everyone is dealing with trees that are in the easements. He mentioned that homeowners cut tree roots to fix sidewalks. The mail carriers are complaining that the branches are hitting their trucks. Stinnett said that since we make the homeowners replant the trees, we need to have a discussion going forward. He also mentioned the leaves clogging up the storm sewers. Angelucci said that there has to be enough room in the easement to even plant a tree.

Angelucci said that they could have the homeowner opt out and then donate the tree to a public park.

Stinnett suggested keeping the item in Committee to work on improving the language in the Code of Ordinances.

Mossotti said that on the Clays Mill Road project, many homeowners opted out and those trees were donated to parks. Angelucci said that many of the trees that were planted were planted too deeply.

Commissioner Derek Paulsen said that street trees are currently part of the new development ordinance. Paulsen said that street trees were banned from the 1950's to the 1980's. Farmer asked Paulsen if he could work with the Tree Board on this. Paulsen committed to working with them.

4. Right of Entry

David Barberie from the Division of Law came to the podium to present. Barberie gave a brief history of the item. He said that the Building Inspection Task Force made proposals; the right of entry was one of them. Barberie said that the issue was eliminated due to concerns expressed by Planning Commission members. They voted to take it out. Dick Murphy spoke against it on behalf of the Landlord Tenant Association.

Gorton said that all of the other Building Inspection Task Force recommendations went forward and passed. Barberie asked the Committee members if they want to pursue this again and if so, he would like direction on the language.

Chris King said that the Planning Commission did not take it out. They cannot do that. The Council initiated the text amendment. The Division of Planning did not agree with the Planning Commission. The Commission heard it on the last possible day so they couldn't delay it. They wanted more information on what other communities do. King said that there were concerns from Planning Commission members that the language read that they could enter private properties without appropriate restraint. King said that those concerns were unfounded. This particular item was referred back to Committee and there are no time constraints for them to act on it.

Gorton asked for research to see if other communities do this.

Kay said that he has an interest in continuing this conversation. He asked for guidance from the Planning staff. He wants clarification on the concerns.

King said that currently, there is no law on the books where it says that the Divisions of Planning or Building Inspection can be charged with the review of property for enforcement purposes. If they go to a court to get a search warrant, the court asks if the government agency wants this division to have those powers. This text amendment would help them inspect the properties to better enforce the LFUCG ordinances.

Henson had questions about businesses operating illegally out of homes in residential areas. Henson said that we cannot impede on the rights of citizens but we should be able to reasonably enforce our laws.

Beard asked about inspections for illegal sanitary sewer hook ups. Barberie said that inspectors can walk around properties to get information and do not have to enter the structure. He said that there is language to assist them with the inspections when they need to enter onto private property.

Stinnett asked Barberie what needs to change in the current language. Barberie said that there were concerns that the Division of Planning could create a program laying out how it would work. The Director could create a rouge program and the Council might not know what the Director is doing. They wanted the Council to have a say in any program they could implement. Barberie said that language they added at the end of the text amendment should have alleviated those concerns.

Stinnett said that he believes the language gives the Council power to approve any program that the Division of Planning may want to implement. Stinnett believes they are good to go with the language.

5. Items in Committee

Gorton suggested that the items referred by Doug Martin should be taken over by a new Council Member. Kay said that the Adult Day Care Centers should be listed under Chris Ford.

Clarke agreed to take the Re-Paving Program, Street Trees and Utility Poles in the Right of Way, all originally referred by Martin.

Motion to adjourn by Henson. Seconded by Beard. Motion passed without dissent.

Submitted by Jenifer Benningfield, Council Administrative Specialist

New Public Safety Operations Center Building

Lexington-Fayette Urban County Government (LFUCG)
Renovation of Existing Youth Services Facility
115 Cisco Road

PRESENTATION
26 February 2013

CSEPP
Commonwealth of Kentucky

DISCUSSION

1. History
2. Mission
3. Programming
4. Design
5. Technology
6. Budget
7. Schedule
8. Proposed Cash Flow
9. Cost Savings/Economy Of Scale
10. Q & A

HISTORY/TIMELINE

Public Safety Operations Center proposed 6-16-2009

Aug 2005 23,300 sq ft Initial plans for permanent EOC plus DEEM admin and storage

June 2006 39,600 sq ft External calculations with addition of 9-1-1 call center, admin and systems infrastructure

June 2008 45,970 sq ft Conclusion of extensive space and technology study by current team, addition of 3-1-1 and data center components

Oct 2008 49,500 sq ft Expanded mechanical facilities, finalized outbuilding with tower and communications support room

Feb 2009 48,900 sq ft Refined mechanical and support areas after peer review and additional value added engineering

MISSION

- *Renovation of the current 115 Cisco Road facility (formerly the Youth Services Center) into an Emergency Services Center serving LFUCG*
- *Development of a multi-function facility supporting;*
 - CSEPP
 - Local Emergency Management
 - LexCall 3-1-1
 - 9-1-1/ Public Safety Dispatch
- *Phase 1 will permanently upgrade the EOC and will provide LexCall 3-1-1 with an upgraded facility.*
- *Phase 2 will provide space for 9-1-1/ Emergency Dispatch*

MISSION CRITICAL PARTNERS with SCHRADERGROUP architecture

4

PROGRAMMING

Area	Gross Square Footage (GSF)
Lobby/Building Entry	1,084
ECC Administration	1,084
ECC Dispatch	4,875
ECC Staff Support	762
DEM Administration	2,622
EOC	5,802
LexCall 3-1-1	2,183
Shared Staff Support	2,484
Computer Equipment	2,094
Technician Area	1,426
Building Services	800
Building Systems	4,440
Subtotal	29,656
Building GSF Conv.	2,965
TOTAL	32,621

MISSION CRITICAL PARTNERS with SCHRADERGROUP architecture

5

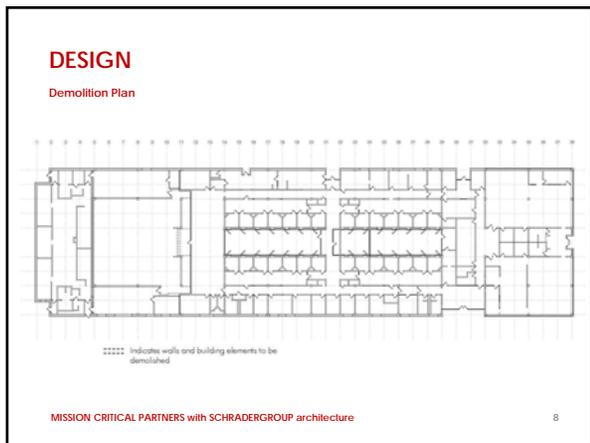
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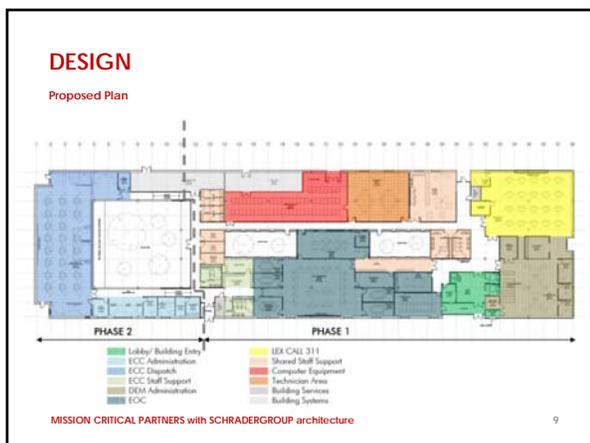


MISSION CRITICAL PARTNERS with SCHRADERGROUP architecture

6







TECHNOLOGY

- **Phase 1**
 - EOC
 - Main EOC supporting 15 Emergency Support Function positions and 4 Management positions
 - Joint Information Center (JIC) and Press Briefing Room
 - Three Breakout Rooms (Federal/State, County and Policy Making)
 - All these rooms will have integrated audio visual support, VoIP phones/conference phones, network and wireless connectivity.
 - LEXCall 311
 - Visual displays for call monitoring, local news, weather, traffic cameras
 - Updated furniture and VoIP phones
 - Shared Support
 - Fiber ring for network redundancy
 - New Administrative VoIP phone system (supporting future City plan)

MISSION CRITICAL PARTNERS with SCHRADERGROUP architecture

10

TECHNOLOGY

- **Phase 2**
 - 911 Call Center/Fire Dispatch/Police Dispatch
 - Consolidated Call Center
 - Visual displays for news, weather, traffic
 - Updated furniture, Administrative VoIP phone system
 - Migrate new Radio Communications and Voice Recorder from current location
 - Shared Support
 - Fiber ring for network redundancy
 - Microwave ring for radio communication redundancy
- **Life Expectancy (needs replacement)**
 - 911 Controller
 - Selective Router
 - Computer Aided Dispatch (CAD)



MISSION CRITICAL PARTNERS with SCHRADERGROUP architecture

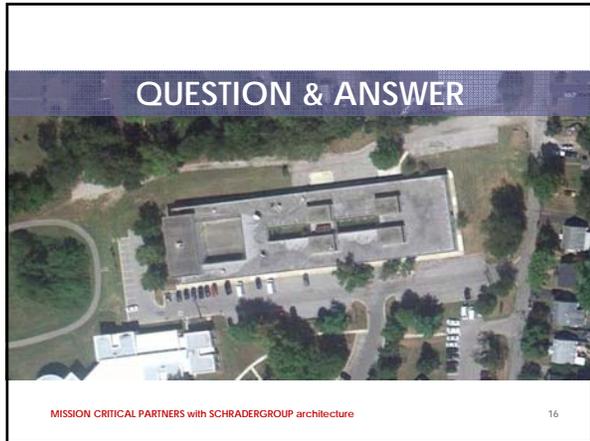
11

BUDGET

Costs	
Total Construction Cost	\$7,904,068
Design and Other Soft Costs	\$705,785
Permitting Costs	\$60,000
Communications Systems Costs	\$3,568,540
Other Costs (Furniture, Computers, etc.)	\$634,000
Contingency	\$643,619
TOTAL PROJECT BUDGET (two phases)	\$13,516,012

MISSION CRITICAL PARTNERS with SCHRADERGROUP architecture

12



Lexington-Fayette Urban County Government (LFUCG) Emergency Services Center Relocation to Cisco Road Facility

This summary document is intended to provide a brief overview of the proposed phased renovation of the Youth Services Facility (YSF), located at 115 Cisco Road, into an Emergency Services Center. In the first phase, the Emergency Services Center is intended to house the Department of Emergency Management (DEM), the LFUCG Emergency Operations Center (EOC), the Joint Information Center (JIC), and LexCall 3-1-1, and provide common and support spaces for these functions as well as the infrastructure for the balance of the facility. Phase 2 will include 911 and dispatch functions as well as respective administrative and support spaces.

A Programming Study was commissioned through the Federal Emergency Management Agency (FEMA) Chemical Stockpile Emergency Preparedness Program (CSEPP) and was generated by Mission Critical Partners, Inc. (MCP) and SCHRADERGROUP Architecture (SGA) in January 2012. Following the study, a multi-phased concept approach was developed and consequently presented to stakeholders in August 2012. A single phased option was discussed in September 2012. Input was garnered and a final presentation of the facility renovation in a two-phased approach was developed to be presented to LFUCG. This summary document focuses on that two-phased approach.

Mission

The new LFUCG Department of Public Safety building will ultimately be a multi-function facility with multiple mission critical technology systems crucial to supporting CSEPP, local emergency management, LexCall 3-1-1, 911, public safety dispatch, first responders and LFUCG. The first phase of the project will permanently upgrade the temporary EOC and include LexCall 3-1-1 to meet the immediate emergency management and CSEPP needs. The second phase will provide space for 911/emergency dispatch.

The Emergency Services Center relocation project (also known just as Cisco Road) includes designing, preparing and initiating required renovations to the existing Cisco Road facility, which also involves procurement and installation of technology systems to support the housed functions. The scope of work is intended to allow Cisco Road to provide a fully functional EOC, JIC, office space for DEM staff, and a fully integrated 3-1-1 center for day-to-day and EOC citizen access, and to prepare the facility for the addition of a state of the art Emergency Communications Center (ECC). A telecommunications infrastructure to support all agencies is included. The stated intent is to provide current legacy capability and allow for additional space or infrastructure to increase emergency citizen access/communications and emergency management response capabilities.

Project Description

Programming

A space programming workshop was held in November 2011 with members of the various agencies. (Space programming identifies issues and needs of the occupants, and then

determines the amount and type of space, furniture and equipment necessary for the occupant to function efficiently.) A presentation of that information and a conceptual floor plan was provided to the users in January 2012. The space programming was initially developed without knowledge that the existing YSF was approximately 32,000 square feet. Coincidentally, the proposed building area program developed as part of the workshop required similar gross square footage to that provided in the YSF.

The programming workshop resulted in the following space requirements:

Area	Gross Square Footage (GSF)
Lobby/Building Entry	1,084
ECC Administration	1,084
ECC Dispatch	4,875
ECC Staff Support	762
DEM Administration	2,622
EOC	5,802
LexCall 3-1-1	2,183
Shared Staff Support	2,484
Computer Equipment	2,094
Technician Area	1,426
Building Services	800
Building Systems	4,440
Subtotal	29,656
Building GSF Conv.	2,965
TOTAL	32,621

Design

The existing YSF is approximately 32,000 useable square feet. The existing YSF allows for the previously described building program of 32,621 square feet fit into the existing facility with minimal modification. Program areas depicted in the conceptual plan (Attachment A) are similar to those identified in the proposed building program. Adjacencies are developed in the diagram by identifying proximity of use as well as optimal locations within the facility based upon the characteristics of the different space types provided in the existing facility.

The conceptual floor plan provides for a public entry area allowing secure access to the LexCall 3-1-1 area, the DEM offices and the Press Briefing and conference spaces. The EOC, data rooms and ECC are all located farther from the front entry to promote security for these spaces. The data center is located as central to the facility as possible to effectuate the shortest data runs possible to the various agencies.

The existing building shell, infrastructure, roof, systems and finishes will be upgraded in addition to the alterations that will be made to accommodate the program. The finished building will be energy efficient and contemporary in its final form.

Required Technology Systems Upgrades

Technology upgrades for Phase 1 (EOC/LexCall 3-1-1) have the following requirements:

- Ensure entire facility is served by redundant infrastructure for cabling, generator and uninterrupted power supply (UPS)
- Establish facility-wide, redundant Information Technology (IT) networks
- Expand the EOC and JIC to accommodate full functionality to federal standards
- Provide a Voice over Internet Protocol (VoIP) administrative telephone system as part of the future citywide VoIP network
- Make Cisco Road a node on a LFUCG fiber ring
- Establish full connectivity to both LFUCG and police department secure networks
- Provide an integrated audio-visual (A/V) control system
- Transfer critical EOC systems, including amateur communications antennas/radios, in-building cellular coverage, alert and notification, cable broadcast, telephone ring-down circuits and broadcast radio control

Technology upgrades for Phase 2 (911/Public Safety Dispatch) have the following requirements:

- Maintain the 911/ECC as a multi-county 911 network by installing 40–80 T-1 lines for ECC operations
- Migrate the microwave link to integrate with the trunked radio network controllers
- Provide ergonomic workstation furniture for 911/dispatch
- Install and expand common fire/police computer aided dispatch (CAD) system
- Transfer and expand 911 telephone network selective routing equipment
- Transfer and expand 911 answering workstation equipment to maintain the 24-hour answering point functionality
- Migrate fire station alerting, traffic camera monitors, and the critical emergency alert systems and siren controllers

Anticipated Project Budget

The project budget has been developed to include all known costs related to the fit-out presented in summary of the proposed EOC and public safety facility as well as the technology required for operations. While the planning team has attempted to identify all costs related to this project, there will likely be some other LFUCG costs that may not be anticipated by the attached budget.

Project costs were developed following a full assessment of the existing facility and after an assessment of the telecommunication system needs for the EOC, DEM, LexCall 3-1-1, and 911 operations.

Anticipated costs for the two phases are provided below and are further developed separately in Attachments B and C – *Budget Cost Analysis – Phase 1 and Phase 2*, respectively.

Costs	
Total Construction Cost	\$7,904,068
Design and Other Soft Costs	\$705,785
Permitting Costs	\$60,000
Communications Systems Costs	\$3,568,540
Other Costs (Furniture, Computers, etc.)	\$634,000
Contingency	\$643,619
TOTAL PROJECT BUDGET (two phases)	\$13,516,012

Anticipated Project Schedule

As previously described, the project is anticipated as a two-phase project. The following schedule anticipates the overall project beginning at the end of April 2013, with a complete and full occupancy of date of July 2015. Obviously, any modification to project start date has an impact on the balance of the project completion dates.

Phase 1 (EOC/LexCall 3-1-1)	
Design LFUCG FY 2013–2014	Time to Complete: April 2013–October 2013 (6 months duration)
Procurement LFUCG FY 2014	Time to Complete: November 2013–January 2014 (2 months duration)
Construction LFUCG FY 2014–2015	Time to Complete: February 2014–October 2014 (8 months duration)
Technology Implementation LFUCG FY 2015	Time to Complete: October 2014–December 2014 (2 months duration)
Occupancy	January 15, 2015

Phase 2 (911/Public Safety Dispatch)	
Design LFUCG FY 2014–2015	Time to Complete: May 2014–September 2014 (5 months duration)
Procurement LFUCG FY 2015	Time to Complete: October 2014–December 2014 (2 months duration)
Construction LFUCG FY 2015	Time to Complete: January 2015–May 2015 (8 months duration)
Technology Implementation LFUCG FY 2015	Time to Complete: May 2015–July 2015 (2 months duration)
Occupancy	July 30, 2015

Proposed Cash Flow

Through CSEPP, FEMA and the U.S. Army have committed funds to support the CSEPP component of the anticipated mission that will become available upon local project

commitment. In order to support the overall budget described above, there will also need to be significant local financial support for the project.

Without further defining the commitments from the various sources, a preliminary cash flow has been developed to understand what expenditures might be required during the various fiscal years.

The design and construction of the project are expected to span from April 2013 through occupancy in July 2015, or approximately 28 months. The project will occur during three fiscal years. The team has developed a very preliminary cash flow analysis that of course will vary based on when the actual project begins as well as what the individual contractors and vendors might develop through their schedule of values.

Based on a very conceptual breakout of project budgets, it would appear that the overall project costs might be spread over the following fiscal years:

LFUCG Fiscal Year	Approximate Cash Flow	Committed FEMA Funds	3-1-1 Apportioned Funds	General Funds Needed
LFUCG 2013	\$800,000			
LFUCG 2014	\$9,471,613	\$3,000,000	\$1,500,000	\$4,971,613
LFUCG 2015	\$3,244,399		\$1,500,000	\$1,744,399
Total Cash Flow	\$13,516,012	\$3,000,000	\$3,000,000	\$6,716,012

A more detailed definition of project cost allocations will be developed as the design for the YSF fit-out and technology systems development are furthered.

The MCP and SGA team is pleased to continue to work with LFUCG to further define this vision.

Attachments:

Attachment A Concept Diagram

Attachment B Budget Cost Analysis – Phase 1 - dated February 18, 2013

Attachment C Budget Cost Analysis – Phase 2 - dated February 18, 2013

ATTACHMENT A

COLORED CONCEPT PHASING DIAGRAM – Revised January 22, 2013



SCHRADERGROUP | Mission Critical Partners
 design | planning | programming

ATTACHMENT B

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**PROPOSED RENOVATION OF THE YOUTH SERVICES FACILITY TO AN EMERGENCY SERVICES CENTER**

Lexington, KY

BUDGET COST ANALYSIS - PHASE 1

Date: 18-Feb-13

Total Area 27,085 s.f.

Project Phase: Programming

COST PHASE - CONSTRUCTION		<u>area</u>	<u>cost/s.f.</u>		
FACILITY COSTS					
1	General Construction	27085 s.f.	\$ 77.47	\$ 2,098,246	
2	HVAC	27085 s.f.	\$ 47.61	\$ 1,289,535	
3	Plumbing	27085 s.f.	\$ 10.11	\$ 273,902	
4	Electrical	27085 s.f.	\$ 66.37	\$ 1,797,718	
5	Subtotal		\$201.57	\$ 5,459,401	
SITE CONSTRUCTION					
6	Site Construction Including Demolition (does not include additional parking)	Subtotal	\$7.81	\$ 211,603	
7	Total Construction Cost Estimate		\$ 209.38 s.f.	\$ 5,671,004	
8	Escalation @		8.0%	\$ 453,680	
9	Design Contingency		10%	\$ 567,100	
10	GRANDTOTAL CONSTRUCTION ESTIMATE		\$ 247.07 s.f.	\$ 6,691,784	
COST PHASE - DESIGN					
11	Programming and Needs Assessment (already completed)			NA	
12	A/E Design Fee (7.0% of construction cost)			\$ 468,425	
13	County-hired Clerk of the Works (on-site oversight for County)			\$ 75,000	
14	Expenses			\$ 20,000	
15	Telecomm. Consultant Design & Project Management			NA	
16	Geotechnical Investigation			\$ 2,500	
17	Land Survey Services			\$ 5,000	
18	Inspection / Testing Services			\$ 15,000	
19	Land Development Approvals			NA	
20	Total Design Services			\$ 585,925	
COST PHASE - PERMITS					
21	State Approvals			\$ 5,000	
22	Building Permit			\$ 15,000	
23	Highway/Streets Permits			\$ -	
24	Water Service / Sanitary Service			\$ 20,000	
25	FAA Approval (tower)			\$ -	
26	Other Approvals			\$ 15,000	
27	Total Permitting			\$ 55,000	
COST PHASE - COMMUNICATIONS SYSTEMS					
28	Radio Dispatch Furniture and Equipment			\$ -	
29	911 Telephone System			\$ 24,000	
30	Master Clock System			\$ 16,900	
31	EOC Furniture and Equipment			\$ 78,000	
32	Audio Visual Display and Equipment			\$ 248,500	
33	CAD System			\$ -	
34	Admin Telephone incl LEX call 311			\$ 345,480	
35	LEX call 311 Furniture and Equipment			\$ 324,000	
36	Building and Systems Grounding			\$ 157,600	
37	External Communications Link			\$ 510,000	
38	Systems Relocation			\$ 141,300	
39	Total Communications Systems			\$ 1,845,780	
COST PHASE - OTHER COSTS					
40	Furniture (not including console furniture)			\$ 50,000	
41	Back-Up Site Connectivity			\$ -	
42	Off Site Electrical/Telecomm Utility Connection			\$ 25,000	
43	Ancillary Computer Equipment for entire building and Logger/Recorder			\$ 529,000	
44	Total Other Costs			\$ 604,000	
COST PHASE - PROJECT BUDGET					
				Subtotal	\$ 9,782,489
45	Project Contingency	@	5%	\$ 489,124	
46	TOTAL PROJECT BUDGET				\$ 10,271,613

ATTACHMENT C

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**PROPOSED RENOVATION OF THE YOUTH SERVICES FACILITY TO AN EMERGENCY SERVICES CENTER**

Lexington, KY

BUDGET COST ANALYSIS - PHASE 2

Date: 12-Feb-13

Total Area 5,535 s.f.

Project Phase: Programming

COST PHASE - CONSTRUCTION		<u>area</u>	<u>cost/s.f.</u>		
FACILITY COSTS					
1	General Construction	5535 s.f.	\$ 91.20	\$ 504,794	
2	HVAC	5535 s.f.	\$ 23.76	\$ 131,536	
3	Plumbing	5535 s.f.	\$ 5.59	\$ 30,957	
4	Electrical	5535 s.f.	\$ 44.74	\$ 247,644	
5		Subtotal	\$165.30	\$ 914,931	
SITE CONSTRUCTION					
6	Site Construction Including Demolition	Subtotal	\$0.00	\$ -	
7	Total Construction Cost Estimate		\$ 165.30 s.f.	\$ 914,931	
8		Escalation @	17.50%	\$ 160,113	
9		Design Contingency	15%	\$ 137,240	
10	GRANDTOTAL CONSTRUCTION ESTIMATE		\$ 219.02 s.f.	\$ 1,212,284	
COST PHASE - DESIGN					
11	Programming and Needs Assessment (already completed)			NA	
12	A/E Design Fee (7.0% of construction cost)			\$ 84,860	
13	County-hired Clerk of the Works (on-site oversight for County for several months only)			\$ 30,000	
14	Expenses			\$ 5,000	
15	Telecomm. Consultant Design & Project Management			NA	
16	Geotechnical Investigation			\$ -	
17	Land Survey Services			\$ -	
18	Inspection / Testing Services			\$ -	
19	Land Development Approvals			NA	
20	Total Design Services			\$ 119,860	
COST PHASE - PERMITS					
21	State Approvals			\$ -	
22	Building Permit			\$ 5,000	
23	Highway/Streets Permits			\$ -	
24	Water Service / Sanitary Service			\$ -	
25	FAA Approval (tower)			\$ -	
26	Other Approvals			\$ -	
27	Total Permitting			\$ 5,000	
COST PHASE - COMMUNICATIONS SYSTEMS (ALL TO BE DETERMINED)					
28	Radio Dispatch Furniture and Equipment			\$ 1,213,000	
29	911 Telephone System (City-wide project for \$1,712,000)			\$ 190,000	
30	Master Clock System			\$ 3,600	
31	EOC Furniture and Equipment			\$ -	
32	Audio Visual Display and Equipment			\$ 60,000	
33	CAD System (City-wide project for \$1,500,000 - \$ 2,000,000)			\$ -	
34	Admin Telephone incl LEX call 311			\$ 6,160	
35	LEX call 311 Furniture and Equipment			\$ -	
36	Building and Systems Grounding			\$ -	
37	External Communications Link			\$ 250,000	
38	Systems Relocation			\$ -	
39	Total Communications Systems (City-wide total of \$3,200,000 to \$3,700,000)			\$ 1,722,760	
COST PHASE - OTHER COSTS					
40	Furniture (not including console furniture)			\$ 30,000	
41	Back-Up Site Connectivity			\$ -	
42	Off Site Electrical/Telecomm Utility Connection			\$ -	
43	Ancillary Computer Equipment for entire building			\$ -	
44	Total Other Costs			\$ 30,000	
COST PHASE - PROJECT BUDGET					
				Subtotal	\$ 3,089,904
45	Project Contingency @ 5%			\$ 154,495	
46	TOTAL PROJECT BUDGET			\$ 3,244,399	

Lexington Senior Center Preliminary Site Evaluation Study

Lexington Senior Center Preliminary Site Evaluation

February 26, 2013






Lexington Senior Center Preliminary Site Evaluation Study

Lexington Senior Center Site Analysis Critical Issues Review

Proposed Site Criteria	Springe Inn	L-M Park	Verizon	Koger	Winn Dixie	Current
Location Does not safety of vehicular site access and egress (or apparent options for crossing R).	Pass	Pass	Fail	Pass	Fail	Fail
Size Available site space to accommodate building with the base architectural program in an appropriate configuration and orientation (in a new or renovated building).	Pass	Pass	Fail	Pass	Pass	Fail
Program Adjacency Available space for program for parking in an appropriate configuration and proximity to the building.	Pass	Pass	Fail	Pass	Fail	Fail
Access The site is or can be configured for accessibility between the building and parking areas, site perimeter, and street (or adjacent transit).	Pass	Pass	Pass	Pass	Pass	Pass
Existing Structures Existing structure can be modified to accommodate the base architectural program in an appropriate configuration (no apparent significant barriers to modification).	N/A	N/A	Fail	Pass	Pass	Pass



Lexington Senior Center Preliminary Site Evaluation Study

Continental Inn site

801 E. New Circle Road
10.6 acres





Lexington Senior Center Preliminary Site Evaluation Study

Site	
Deed restrictions, covenants, other restrictions to use or modification of the site or existing structures	None disclosed by owner's representative
Space to accommodate future additions to the building and parking	Appears ample, grade issues would have to be addressed
Availability of applicable utilities	Based in past use assume all are in place and suitable (confirm)
Structures, pavement, etc. requiring removal	Section of former hotel, slab-on-grade and underground infrastructure from buildings removed previously, retaining wall, elevator tower, etc. (see diagram for multiple areas of asphalt paving)
Opportunity to position the building, driveways, and parking areas in a desirable orientation on the site (or desirability of orientation of existing building)	See diagram
Stormwater management issues	No observed obstacles to effective management
Adjacent safe shared-use parking and/or street parking	Unknown (adjacent lots owned by Spencerian College). Shouldn't be necessary subject of issues for on-site parking
Space to accommodate outdoor amenities such as patios, game courts, gardens, walking paths, etc.	Appears ample, grade issues would have to be addressed
Existing landscape issues	No existing landscaping on this property, very limited on adjacent properties

Spencer Design Studio



Lexington Senior Center Preliminary Site Evaluation Study



Lexington Senior Center Preliminary Site Evaluation Study



Lexington Senior Center Preliminary Site Evaluation Study

Turfland Mall site

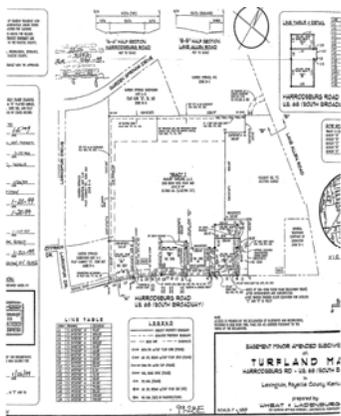
2033 Harrodsburg Road
5 acres



Lexington Senior Center Preliminary Site Evaluation Study



Lexington Senior Center Preliminary Site Evaluation Study

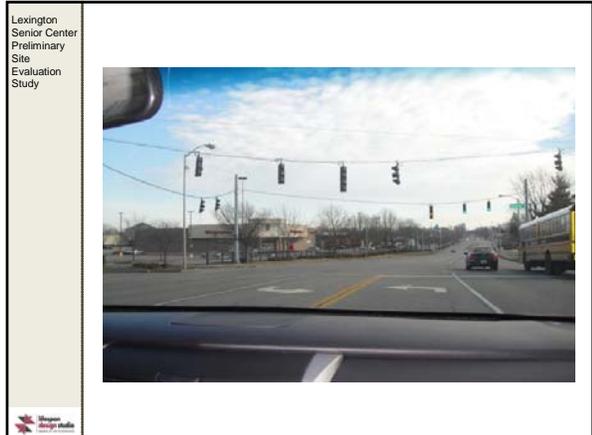


Lexington Senior Center Preliminary Site Evaluation Study

Lexington Senior Center Site Analysis Critical Issues Review

Proposed site	Turtland Mall Site
Location	
Ease and safety of vehicular site access and egress (or apparent options for creating it)	Pass: Meets minimal requirements
Site	
Available site space to accommodate a building with the base architectural program in an appropriate configuration and orientation (in a new or renovated building)	Pass: Meets or exceeds minimal requirements
Available space to accommodate the base program for parking in an appropriate configuration and proximity to the building	Pass: Meets or exceeds minimal requirements
The site to or can be configured for accessibility between the building and parking areas, site amenities, etc. (refers to slope/grade issues)	Pass: No significant grade issues noted
Reuse of Structure	
Existing structure can be modified to accommodate the base architectural program in an appropriate configuration (no apparent significant barriers to modification)	N/A









Lexington Senior Center Preliminary Site Evaluation Study



Lexington Senior Center Preliminary Site Evaluation Study



Lexington Senior Center Preliminary Site Evaluation Study



Lexington Senior Center Preliminary Site Evaluation Study

Recommended for further study

1. Springs Inn site
2. Kroger Beaumont site
3. Turfland Mall site



Lexington Senior Center Preliminary Site Evaluation Study

Lexington Senior Center
Preliminary Site Evaluation
February 26, 2013