

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, June 26, 2012

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
June 25 – July 2, 2012**

Monday, June 25

Itinerant Merchant Task Force.....1:00 pm
Conference Room – 5th Floor Government Center

Pension Task Force Committee.....3:00 pm
Conference Room – 3rd Floor Phoenix Building

Tuesday, June 26

Public Safety Committee.....11:00 am
Council Chambers – 2nd Floor Government Center

Environmental Quality Committee.....1:00 pm
Council Chambers – 2nd Floor Government Center

Confirmation Hearings – Planning Commission.....2:30 pm
Conference Room – 5th Floor Government Center

Council Work Session.....3:00 pm
Council Chambers – 2nd Floor Government Center

Wednesday, June 27

MPO-Transportation Policy Committee.....2:30 pm
Jessamine County Courthouse

Thursday, June 28

Capacity Assurance Program Task Force.....9:00 am
Council Chambers – 2nd Floor Government Center

Friday, June 29

No Meetings

Monday, July 2

ZOTA Work Group.....1:30 pm
Conference Room – 5th Floor Government Center

Fayette County Rural Land Management Board.....3:00 pm
Conference Room – 12th Floor Government Center

URBAN COUNTY COUNCIL

WORK SESSION SUMMARY

TABLE OF MOTIONS

June 19, 2012

Mayor Jim Gray called the meeting to order at 3:24pm. All Council Members were present.

I. Requested Rezoning/Docket Approval

Motion by Farmer to approve the docket. Seconded by Ellinger. Motion passed without dissent. (Martin abstained)

Motion by Henson to add an ordinance changing the zone from a Single Family Residential (R-1C) zone to a Neighborhood Business (B-1) zone for 0.225 net acre, for property located at 763 Lane Allen Rd. to the docket without a public hearing. Farmer seconded the motion. The motion passed without dissent.

II. Approval of Summary

Motion by Beard to approve the summary. Seconded by Gorton. Motion passed without dissent.

III. Budget Amendments

Motion by Ellinger to approve the budget amendments. Seconded by Myers. Motion passed without dissent.

IV. New Business Items

Motion by Blues to approve the new business items. Seconded by Farmer. Motion passed without dissent.

V. Council Reports

Motion by Myers to place on the docket for the July 5, 2012 Council meeting a resolution initiating amendments to the Zoning Ordinance to transfer the authority to enforce Article 17, the sign ordinance, from the Division of Building Inspection to the Division of Planning. Seconded by McChord. Motion passed 14-1. Farmer voted nay.

Motion by Myers to place on the docket for the June 21, 2012 Council Meeting a resolution directing the designation of a fund with a minimum of \$200,000 per fiscal year for funding nuisance abatement related activities beginning FY2013. Lawless seconded the motion. The motion passed without dissent.

Motion by Myers to place on the docket for the June 21, 2012 Council meeting, a resolution authorizing and directing the Commissioner of Public Safety to evaluate the functions of all positions within the Division of Police and the Division of Fire and Emergency Services to determine whether the totality of a position's duties can be performed by a non-sworn employee. Seconded by McChord. Motion passed without dissent.

VI. Mayor's Report

Motion by Crosbie to approve the Mayor's Report. Seconded by Lane.

Motion by Gorton to amend the motion to remove Patrick Brewer from the motion pending his confirmation hearing the week of June 25th, 2012. Seconded by Blues. Motion passed without dissent.

Motion by Martin to approve the scheduling of a Special Committee of the Whole (COW) on June 21, 2012 at 5:30pm to consider Council Member salaries. Seconded by Beard. Motion passed 7-5. Lawless, Kay, Stinnett, Crosbie, and Lane voted nay.

VII. Public Comment – Issues Not on the Agenda

Motion by Gorton to enter into a closed session pursuant to KRS 61.810 (c) and KRS 61.8101 (f). Seconded by Martin. Motion passed without dissent.

Motion by Beard to return from closed session. Seconded by Blues. Motion passed without dissent.

Motion by Martin to place on the Docket for the July 5, 2012 Council Meeting, a resolution authorizing and directing the Department of Law to institute condemnation proceedings in Fayette Circuit Court to obtain permanent sanitary sewer and temporary construction easements across the property located at 2280 Hume Road for the Expansion Area 2A Pump Station and Force Main Project. Seconded by Blues. Motion passed without dissent.

Motion by Martin to adjourn. Seconded by Henson. Motion passed without dissent.

**Lexington-Fayette Urban County Government
Work Session Agenda
June 26, 2012**

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval - No**
- III. Approval of Summary – Yes p. 1 - 2**
- IV. Budget Amendments – Yes p. 9 - 10**
- V. New Business – Yes p. 11 - 37**
- VI. Continuing Business/ Presentations**
 - A** Neighborhood Development Funds - June 26, 2012 p. 38
 - B** Life Cycle of a Citation
By: Gary Means, Executive Director of LexPark p. 39 - 52
- VII. Council Reports**
- VIII. Mayor's Report - Yes**
- IX. Public Comment - Issues Not on Agenda**
- X. Adjournment**

Administrative Synopsis - New Business Items

- A 0588-12** Authorization to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Skilled Trades Worker (Grade 111N) and one (1) position of Public Service Worker (Grade 106N) and creating one (1) position of Administrative Specialist (Grade 110N) in the Division of Parks and Recreation. (L588-12) (Walters/Hamilton)
This is a request to amend Section 21-5 of the Code of Ordinances, abolishing one (1) position of Skilled Trades Worker (Grade 111N) and one (1) position of Public Service Worker (Grade 106N) and creating one (1) position of Administrative Specialist (Grade 110N) in the Division of Parks and Recreation. The total annual impact will be \$5,074.16. p. 11 - 12
- B 0637-12** Authorization to enter into Purchase of Service Agreements with seven economic development Partner Agencies for FY13. (L637-12) (Atkins)
This is a request to enter into Purchase of Service Agreements with seven economic development Partner Agencies for FY13: Commerce Lexington, Downtown Lexington Corporation, Kentucky World Trade Center, Lexington Kentucky Chapter of SCORE, Lyric Theatre and Cultural Arts Center, Bluegrass Area Development District and Lexington Downtown Development Authority, Inc. Funds in the amount of \$1,051,590 are budgeted. p. 13
- C 0662-12** Authorization to execute agreement with University of Kentucky Research Foundation for federal funds for use in conducting traffic collision reporting quality control. (L662-12) (Gooding/Mason)
This is a request to execute agreement with University of Kentucky Research Foundation for federal funds in the amount of \$10,000 for use in conducting traffic collision reporting quality control. No matching funds are required. Budget Amendment is in process. p. 14
- D 0672-12** Authorization to execute a Facility Encroachment Agreement with CSX Transportation, Inc. for the Wolf Run Pump Station Expansion and Relocation Project. (L672-12) (Martin/Moloney)
This is a request to execute a Facility Encroachment Agreement with CSX Transportation, Inc. for the Wolf Run Pump Station Expansion and Relocation Project for an amount not to exceed \$4,250. Funds are budgeted. p. 15

- E 0674-12** Authorization to acquire construction and permanent easements from 17 property owners to enable the construction of the Shadeland East/Ecton Park Sanitary Sewer Improvements Project. (L674-12) (Martin/Moloney)
This is a request to acquire construction and permanent easements from 17 property owners to enable the construction of the Shadeland East/Ecton Park Sanitary Sewer Improvements Project. Funds in the amount of \$73,267.50 are budgeted. p. 16
- F 0675-12** Authorization to execute a Concession/Donation Agreement with The Fayette County Cooperative Extension District Board accepting a donation of a Livestock Barn to be constructed at the Fairgrounds in Masterson Station Park and allowing the Cooperative Extension to use the barn for their programs during the year. (L675-12) (Hancock/Hamilton)
This is a request to execute a Concession/Donation Agreement with The Fayette County Cooperative Extension District Board accepting a donation of a Livestock Barn to be constructed at the Fairgrounds in Masterson Station Park and allowing the Cooperative Extension to use the barn for their programs during the year. The value is estimated at \$69,900.00. There is no budgetary impact. p. 17
- G 0681-12** Authorization to execute an agreement with Protiviti, Inc. to provide an audit of the PeopleSoft System. (L681-12) (Sahli)
This is a request to execute an agreement with Protiviti, Inc. to provide an audit of the PeopleSoft System. Fees and expenses are estimated not to exceed \$110,766. Funds are budgeted. p. 18
- H 0683-12** Authorization to enter into Purchase of Service Agreements with 21 Social Services Partner Agencies for a total of 29 programs for FY13. (L683-12) (Mills)
This is a request to enter into Purchase of Service Agreements with 21 Social Services Partner Agencies for a total of 29 programs for FY13. Funds in the amount of \$1,758,375 are budgeted. p. 19 - 20
- I 0684-12** Authorization to amend an ordinance pertaining to the selection of members of the Raven Run Advisory Board. (L684-12) (Hancock/Hamilton)
This is a request to amend an ordinance pertaining to the Raven Run Advisory Board to modify current language to reflect “a Lexington garden club” and to reflect “member shall be a current or former educator from a Fayette County School” and adding “ecological” to roles considered by the board’s members. p. 21

- J 0685-12** Authorization to execute an Education and Outreach Contract with Bluegrass PRIDE for recycling, waste management, energy efficiency and water public education programs in Fayette County. (L685-12) (Bush/Moloney)
This is a request to execute an Education and Outreach Contract with Bluegrass PRIDE for recycling, waste management, energy efficiency and water public education programs in Fayette County, at a cost not to exceed \$599,980. Funds are budgeted. p. 22
- K 0686-12** Authorization to submit application to Kentucky Clean Fuels Coalition requesting funds from Kentucky Utilities for purchase of an electric vehicle. (L686-12) (Gooding/Hamilton)
This is a request to submit application to Kentucky Clean Fuels Coalition requesting funding from Kentucky Utilities for purchase of an electric vehicle. If approved, LFUCG will be reimbursed for the price differential between a conventional gas-powered vehicle and the electric vehicle, in the amount of \$22,517. p. 23
- L 0687-12** Authorization to approve annual renewal of the Stormwater Program Management Services Consent Decree Implementation and MS4 Compliance Agreement with Tetra Tech, Inc. for FY 2013. (L687-12) (Martin/Moloney)
This is a request to approve annual renewal of the Stormwater Program Management Services Consent Decree Implementation and MS4 Compliance Agreement with Tetra Tech, Inc. for FY 2013. An amount of \$816,000 is budgeted. p. 24 - 25
- M 0688-12** Authorization to amend Section 21-5 of the Code of Ordinances, abolishing two (2) positions of Public Service Worker (Grade 106N) and creating one (1) position of Operations Manager (Grade 116E) in the Division of Waste Management. (L688-12) (Walters/Moloney)
This is a request to amend Section 21-5 of the Code of Ordinances, abolishing two (2) positions of Public Service Worker (Grade 106N) and creating one (1) position of Operations Manager (Grade 116E) in the Division of Waste Management. The total annual impact will be a cost savings of \$13,210.80. p. 26 - 28

- N 0689-12** Authorization to approve selection of AU Associates as developer for the Southend Park Village Housing Development (Newtown Pike Extension) in response to RFP 3-2012. (L689-12) (Gooding/Moloney)
This is a request to approve selection of AU Associates as developer for the Southend Park Village Housing Development (Newtown Pike Extension) in response to RFP 3-2012. There is no budgetary impact. p. 29
- O 0691-12** Authorization to renew agreement with Dialogic Communications Corp (DCC) dba Cassidian Communications for the Emergency Notification System being used by the Department of Public Safety for internal and external notifications. (L691-12) (Lucas/Mason)
This is a request to renew agreement with DCC dba Cassidian Communications for the Emergency Notification System being used by the Department of Public Safety for internal and external notifications for an amount of \$36,551.20 for FY13. Funds are budgeted. p. 30
- P 0692-12** Authorization to execute a resolution with the Federal Communications Commission (FCC) to enable LFUCG to reserve certain FCC frequencies for the Public Safety Radio Project. (L692-12) (Bastin/Mason)
This is a request to execute a resolution with the FCC to enable LFUCG to reserve certain FCC frequencies for the Public Safety Radio Project. There is no budgetary impact. p. 31
- Q 0693-12** Authorization to execute up to six (6) agreements for tower site acquisition required for the Public Safety Radio Project. (L693-12) (Bastin/Mason)
This is a request to execute up to six (6) agreements for tower site acquisition required for the Public Safety Radio Project for a cost not to exceed \$60,000. Funds are budgeted. p. 32
- R 0694-12** Authorization to submit application for a Violent Gang and Gun Crime Reduction Program (Project Safe Neighborhoods) Grant-FY13. (L694-12) (Gooding/Mason)
This is a request to submit application for a Violent Gang and Gun Crime Reduction Program (Project Safe Neighborhoods) Grant-FY13 for an amount of \$248,624. No matching funds are required. p. 33
- S 0695-12** Authority to allow LFUCG to accept a low-interest (2%) loan through the Federally Assisted Wastewater Revolving Loan Fund Program, Fund A related to the Wolf Run Pump Station Relocation and Expansion Project. (L695-12) (Martin/Moloney)

This is a request to enter into an Assistance Agreement with Kentucky Infrastructure Authority to allow LFUCG to accept a low-interest (2%) loan in the amount of \$10,500,000 through the Federally Assisted Wastewater Revolving Loan Fund Program, Fund A related to the Wolf Run Pump Station Relocation and Expansion Project. p. 34

T **0700-12** Authorization to submit applications to the Kentucky Office of Homeland Security requesting federal funds for various public safety projects under the 2012 State Homeland Security Grant Program. (L700-12) (Gooding/Mason)

This is a request to submit applications to the Kentucky Office of Homeland Security requesting federal funds for various public safety projects under the 2012 State Homeland Security Grant Program. Total cost of the projects is \$1,923,968. No matching funds are required. p. 35 - 36

U **0701-12** Authorization to amend appropriate sections of Chapter 21 and 22 of the Code of Ordinances increasing the salaries of full-time permanent employees either by 2% (for employees earning above \$39,700) or 2.5% (for employees earning less than \$39,700) and authorizing a 2% structure movement. (L701-12) (Graham)

This is a request to amend appropriate sections of Chapter 21 and 22 of the Code of Ordinances increasing the salaries of full-time permanent employees either by 2% (for employees earning above \$39,700) or 2.5% (for employees earning less than \$39,700) and authorizing a 2% structure movement. p. 37

BUDGET AMENDMENT REQUEST LIST

JOURNAL	TBD	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Justice 10,000.00 10,000.00CR .00
----------------	-----	-----------------	--------------------------------	--	---

To amend Street Sales 2012 to provide funds for upgrade of software and computer equipment in the Division of Police

JOURNAL	TBD	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Transportation 575,000.00 575,000.00CR .00
----------------	-----	-----------------	--------------------------------	--	--

To establish grant budget for ITS/CMS FY 2013

JOURNAL	TBD	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Homeland Sec. 240.00 240.00CR .00CR
----------------	-----	-----------------	--------------------------------	--	---

To amend CSEPP 2011 to provide funds for Network Connectivity

JOURNAL	TBD	DIVISION	Purchase of Development Rights	Fund Name Fund Impact	Grants – State 25,000.00 25,000.00CR .00
----------------	-----	-----------------	--------------------------------------	--	---

To recognize a state grant award from the Kentucky Agricultural Development Board for PDR conservation easement acquisition.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	3140	US Department of Justice	.00
Fund	3160	US Department of Transportation	.00
Fund	3200	US Department of Homeland Security	.00
Fund	3400	Grants – State	.00

NEW BUSINESS ITEMS REQUIRING BUDGET AMENDMENTS

10

If the New Business item listed below is on the Agenda, approval includes approval of the attached Budget Amendment. These Budget Amendments are not voted upon as part of section IV on the Agenda and are for information only.

NEW BUSINESS ITEM	BUDGET JOURNAL	DIVISION	DESCRIPTION OF REQUEST
588-12	61148	Parks and Recreation	To amend the Code of Ordinances to abolish one Skilled Trades Worker, one Public Service Worker and creating one Administrative Specialist and one Administrative Specialist Senior. 1101 88,475.00 1101 88,475.00CR .00*
688-12	61146	Waste Management	To amend the Code of Ordinances to abolish two positions of Public Service Worker and creating one position of Operations Manager. 1115 824.00 1115 4,618.00CR 3,794.00CR*

EFFECT ON FUND BALANCES

FUND 1101	.00*	NO IMPACT TO:	GENERAL SERVICE DISTRICT FUND
FUND 1115	3,794.00*	INCREASE TO:	URBAN SERVICE DISTRICT FUND



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Richard Moloney, Chief Administrative Officer
Council Members

FROM: _____
Tamara Walters, Acting Director
Division of Human Resources

DATE: May 22, 2012

SUBJECT: Abolish/Create positions – Division of Parks and Recreation

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Skilled Trades Worker (Grade 111N) and one (1) position of Public Service Worker (Grade 106N) and creating one (1) position of Administrative Specialist (Grade 110N) in the Division of Parks and Recreation, effective upon passage by Council.

The Division of Parks and Recreation is requesting this action due to the position of Administrative Specialist was abolished when all unfunded vacant positions were abolished. The Administrative Specialist Sr. position should have been abolished but was not due to the possible need to fund at a later date. Since it has been determined that there is the need for the two positions, the division has decided to abolish the two funded positions in order to fund the two administrative positions.

The fiscal impact for FY2013 (24 pay periods) will be a savings of \$4,683.84. All costs include benefits. Total cost does not include lapse but is included in the budget amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Administrative Specialist Sr.	\$0	\$35,182.68	\$34,492.90
Vacant	Administrative Specialist	\$0	\$30,758.52	\$30,155.32
Vacant	Skilled Trades Worker	\$45,949.54	\$0	\$(45,048.64)
Vacant	Public Service Worker	\$23,975.64	\$0	\$(23,391.68)
Total Annual Impact/ Salary and Benefits \$(5,074.16)				

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

cc: Sally Hamilton – Commissioner, Department of General Services
Jerry Hancock – Director, Division of Parks and Recreation

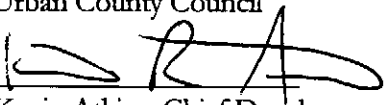
Log #12-0048



Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Jim Gray
Mayor

To: Mayor Jim Gray
Urban County Council

From: 
Kevin Atkins, Chief Development Officer

Date: June 7, 2012

Re: Approve PSA with Commerce Lexington for FY2013

Council authorization is requested for the Mayor to execute FY2013 Purchase Service Agreements with seven Partner Agencies: Commerce Lexington, Downtown Lexington Corporation, Kentucky World Trade Center, Lexington Kentucky Chapter of SCORE, Lyric Theatre and Cultural Arts Center, Bluegrass Area Development District and Lexington Downtown Development Authority, Inc.

Listed below are the organizations with their appropriate funding sources identifying the amount each PSA is for.

Commerce Lexington	1101-900101-0001-71101	\$457,000.00
Downtown Lexington Corporation	1101-900103-0001-71101	\$42,710.00
Kentucky World Trade Center	1101-900104-0001-71101	\$110,000.00
Lexington Kentucky Chapter of SCORE	1101-900105-0001-71101	\$5,540.00
Lyric Theatre and Cultural Arts Center, Inc.	1101-900107-0001-71101	\$150,000.00
Bluegrass Area Development District	1101-900302-0001-71101	\$75,110.00
Lexington Downtown Development Authority, Inc.	1101-900609-0001-82101	\$211,230.00

I have attached a draft of each purchase service agreement for each partner agency for your review.

FOLLOW MAYOR GRAY:

www.facebook.com/MayorJimGray

www.twitter.com/JimGrayLexKY



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 11, 2012

SUBJECT: Request Council authorization to execute agreement with University of Kentucky Research Foundation for federal funds in the amount of \$10,000 for use in conducting traffic collision reporting quality control

The University of Kentucky Research Foundation—Kentucky Transportation Center has been awarded federal funds for implementation of a Collision Reporting Quality Control project. These federal funds originate from the U.S. Department of Transportation's Highway Safety Standards Branch. The University of Kentucky Research Foundation has offered Lexington-Fayette Urban County Government funds in the amount of \$10,000 for participation in this project. The purpose of the project is to improve collision reporting for submission into the Kentucky Open Portal System. Funds will be used for police overtime. No matching funds are required.

Council authorization to accept federal funds and to execute agreement with University of Kentucky Research Foundation.


Irene Gooding, Director

HORSE CAPITAL OF THE WORLD



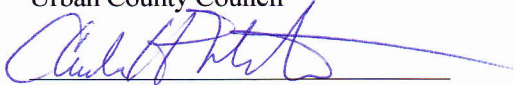
Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting commissioner

Memorandum

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: June 4, 2012

Re: Wolf Run Pump Station Expansion and Relocation project – CSX Encroachment Agreement
Resolution No. 453-2009

The purpose of this memorandum is to request a resolution authorizing the acceptance of a Facility Encroachment Agreement between CSX Transportation, Inc. and Lexington Fayette Urban County Government for the Wolf Run Pump Station Expansion and Relocation Project (Resolution #453-2009). License fee and application review fee not to exceed \$4,250. Funds are budgeted in 4003-303408-3468-92811 Project: WRPUMPSTA_2010 and Activity: CONSTRUCT.

Questions regarding this agreement should be directed to LaJoyce Mullins-Williams at 425-2580.

pc: Richard Moloney, Acting Commissioner, Department of Environmental Quality and Public Works
Rodney Chervus, P.E., Collection and Conveyance Manager, Division of Water Quality
Todd Slatin, Acting Director, Central Purchasing
LaJoyce Mullins-Williams, Project Engineering Coordinator, Division of Water Quality

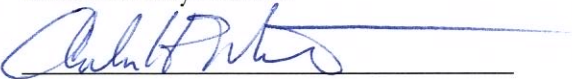


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: June 14, 2012

Re: Easement Acquisition
Shadeland East / Ecton Park Sanitary Sewer Improvements Project

The purpose of this memorandum is to request a resolution authorizing the acquisition of construction and permanent easements from 17 property owners. Acquisition of the construction and permanent easements will enable the construction of the Shadeland East / Ecton Park Sanitary Sewer Improvements Project.

Funds for acquisition of construction and permanent easements are calculated to be \$73,267.50. Funds are budgeted in

4003-303406-3453-71223

Project: COLLREH_2012

Activity: RENOVATE

Questions regarding this request should be directed to Charles Martin at 425-2455 or Vernon Azevedo at 425-2438.

C: Richard Moloney, Acting Commissioner
Rod Chervus, PE, Collection and Conveyance Manager, DWQ
Rick Day, PE, Construction Manager, DWQ
Betty Landrum, Central Purchasing
Vernon Azevedo, PE, Project Engineering Coordinator, DWQ



Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner, General Services

MEMORANDUM

To: Mayor Jim Gray
Urban County Council Members
Commissioner Sally Hamilton

From: Jerry Hancock, Director, Parks and Recreation *J. Hancock*

Subj: Livestock Barn agreement for Cooperative Extension at Masterson Station Park

Date: June 14, 2012

The Fayette County Cooperative Extension District Board, in cooperation with the Lexington Lions Club, and Lexington Parks and Recreation, wishes to construct a Livestock Barn at the Fairgrounds in Masterson Station Park. The Cooperative Extension wishes to donate the barn to the LFUCG. The barn and its amenities, is expected to cost \$69,600.00.

The Cooperative Extension wishes to donate the facility to the LFUCG upon its completion.

In addition to recognizing the donation, the agreement also contains a concession agreement to allow the Cooperative Extension to use the Livestock Barn for their programs during the year. The lease agreement on that facility (called a Concession Agreement by the federal government, which provided the space to LFUCG) is for an initial term of eleven (11) years and would renew upon the same terms and conditions for four (4) additional five (5) year terms. This period coincides with the remaining term of the Lexington Lion's Club lease for use of the Fair Grounds at Masterson Station Park. The Lexington Lions club is a supporter of this effort as it enhances their plans to improve the Lions Club Fair which is held there each year.

The Law Department has reviewed the language in the agreement. A set of conditions for the use and operation of the Livestock Barn is included in the Concession Agreement, to insure that the maintenance and operation of the Livestock Barn will not hinder neighbors or other users of Masterson Station Park.

Please let me know if I can answer any questions about this proposal.



Lexington-Fayette Urban County Government
OFFICE OF INTERNAL AUDIT

DATE: June 15, 2012
TO: Mayor Jim Gray and the Urban County Council
FROM: Bruce Sahli, Director of Internal Audit *BSB*
RE: Protiviti Contract for PeopleSoft Audit Services

The PeopleSoft Audit Selection Committee has selected Protiviti to provide a comprehensive audit of the PeopleSoft System. Protiviti was selected via Selection Committee vote based on the overall rating of that company using LFUCG's established rating system for the selection of professional services. The cost related to the PeopleSoft Audit is fully budgeted within the Office of Internal Audit. Council approval is requested to execute the agreement between the LFUCG and Protiviti.

The following documents are attached:

1. Administrative Review Form (Blue Sheet)
2. Protiviti Statement of Work.
3. Protiviti Master Services Agreement.

Please return completed documents to my attention for final disposition.



Lexington-Fayette Urban County Government
DEPARTMENT OF SOCIAL SERVICES

Jim Gray
Mayor

Beth Mills
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Members of the Council

FROM: Beth K. Mills
Beth Mills, Commissioner of Social Services

DATE: June 12, 2012

SUBJECT: Purchase of Service Agreements with Social Service Partner Agencies for FY 2013

I am requesting approval for the Lexington-Fayette Urban County Government to enter in to Purchase of Service Agreements with 21 partner agencies for a total of 29 programs for Fiscal Year 2013. These agencies, as well as the level of funding budgeted for each, are as follows:

<u>Agency Name</u>	<u>Funding Level</u>	<u>Dept. ID</u>
Baby Health Service	\$12,500	900301
Bluegrass Community Action Agency	\$19,500	900303
Bluegrass Domestic Violence Program	\$63,750	900304
Bluegrass Rape Crisis Center	\$31,220	900316
Bluegrass Technology Center	\$24,870	900305
Carnegie Literacy Center	\$21,000	900608*
Center for Women, Children and Families	\$80,000	900306
Chrysalis House	\$103,700	900209
Community Action Council	\$147,975	900307
Hope Center	\$666,000	900311
Kentucky Pink Connection	\$24,375	900338
Kentucky Refugee Ministries	\$31,519	900339
M.A.S.H. Services of the Bluegrass	\$120,870	900313
Mission Lexington, Inc.	\$24,961	900340
Moveable Feast Lexington	\$24,700	900324
Nursing Home Ombudsman Program	\$33,750	900314
Prevent Child Abuse Kentucky	\$10,756	900341
Salvation Army	\$224,400	900317
Sunflower Kids	\$14,157	900216
Urban League of Lexington-Fayette County	\$63,375	900206
YMCA Of Central Kentucky	\$15,000	900325

*Please note that the Carnegie Center was funded for \$15,750 in the Mayor's Proposed Budget, but was increased to \$21,000 through Council Link recommendation.

Social Services partner agencies are receiving FY13 funding for specific program implementation. Accordingly, an Addendum defining the program(s) and establishing expectations for outcomes is attached to each Purchase of Service Agreement. The agencies will be demonstrating success through quarterly program and financial reporting to the Department of Social Services.

Funds of \$1,758,378 to cover these costs are reflected in the adopted budget for FY 2013.



Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES


Jim Gray
Mayor

Sally Hamilton
Commissioner

Jerry Hancock
Director

MEMORANDUM

To: Mayor Jim Gray
Urban County Council Members
Commissioner Sally Hamilton

From: Jerry Hancock, Director 
Division of Parks and Recreation

Re: Amendment to Raven Run Advisory
Board Ordinance

Date: June 15, 2012

This is a request to amend an ordinance of the Lexington Fayette Urban County Government relating to the selection of members of the Raven Run Advisory Board. The identification of willing members to serve on the Raven Run Advisory Board will be enhanced with a slight broadening of the categories originally listed for this board. They wish to modify the selection criteria as follows:

- (1) Current language says member shall be selected from the "Garden Club of Lexington" to read a member shall be elected from "a Lexington garden club".
- (2) Current language says "member shall be selected from the Fayette County School system" to a "member shall be a current or former educator from a Fayette County School"

They also want to incorporate the word 'ecological' to the current listing of roles, which currently lists the "scenic, historical, biological and geological attributes of the Sanctuary."

Please call me if you have any questions about this change.

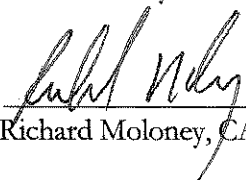


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

TO: Mayor Jim Gray
Urban County Council

FROM: 
Richard Moloney, CAO

DATE: June 18, 2012

RE: Requesting Authorization to execute education and outreach contract with Bluegrass PRIDE for the Division of Environmental Policy and the Division of Waste Management.

The Department of Environmental Quality and Public Works is requesting authorization to execute a contract with Bluegrass PRIDE for the Division of Environmental Policy and the Division of Waste Management. Bluegrass PRIDE will be responsible for recycling, waste management, energy efficiency and water public education programs in Fayette County.

The selection committee reviewed the responses to RFP 16-2012 and has recommended the selection of Bluegrass PRIDE to provide the outreach services.

The state Municipal Separate Storm Sewer System permit requires Lexington to have a Public Education and Public Involvement component for its stormwater program. Bluegrass PRIDE is expected to provide outreach to businesses, apartment complexes, schools and the public on stormwater pollution issues such as runoff, litter, proper lawn care, proper disposal of waste, vehicle maintenance, pet waste and other subjects as determined by the Division.

The contract with PRIDE requires additional outreach for the Live Green Lexington Partner Program, working with local businesses, schools and partments on recycling, Fats, Oil and Grease, Energy Efficiency, an Anti-Litter Campaign, the Zero-Waste Initiative and the Live Green Lexington Games.

The contract is a 1-year contract with an option for two, 1-year renewals. For the services described, Bluegrass PRIDE shall be compensated at a cost not to exceed \$599,980.



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 18, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT
APPLICATION TO KENTUCKY CLEAN FUELS COALITION
REQUESTING FUNDING FROM KENTUCKY UTILITIES FOR
PURCHASE OF AN ELECTRIC VEHICLE

The Department of General Services has prepared an application for submission to Kentucky Clean Fuels Coalition requesting funds from Kentucky Utilities for the acquisition of an electric vehicle. If approved the LFUCG will be reimbursed for the price differential between a conventional gasoline-powered vehicle and the electric vehicle. The Chevrolet Volt costs \$37,614 (state price contract), as compared to \$15,097 for a comparable gasoline-powered car. The incremental cost is \$22,517.

The vehicle will be assigned to the Division of Parks and Recreation and replace a 1999 Dodge Stratus. It will be stationed at the Picadome Park and Golf Course; however, the vehicle will be used city-wide and can be featured at numerous special events sponsored throughout the year by the city's Division of Parks and Recreation. LFUCG will be responsible for providing funds for base price of a conventional vehicle, approximately \$15,097. These funds will come from the issuance of a bond as part of vehicle replacements for Fiscal Year 2013.

Council authorization to submit the application is hereby requested.



Irene Gooding, Director

XC: Sally Hamilton, Commissioner of Department of General Services

HORSE CAPITAL OF THE WORLD

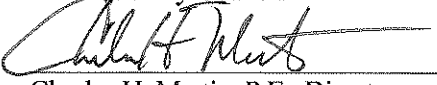


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY & PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: June 18, 2012

Re: Annual Renewal of the Stormwater Program Management Services Consent Decree
Implementation and MS4 Compliance Agreement with Tetra Tech, Inc. for FY 2013

The Request for Proposal for Program Management Services Consent Decree Agreement (Agreement) with Tetra Tech, Inc. approved last year, provided for two annual renewals. DWQ is recommending the first of two renewal options.

The Agreement with Tetra Tech, Inc. is to continue deliverables associated with LFUCG's Consent Decree related to water quality/stormwater. Deliverables associated with this Agreement are allocated via a series of written task orders. Lump sum fees are assigned to each approved task order pursuant to the Agreement. Attached is a list of Consent Decree/MS4 Permit compliance deliverables met to date.

In the FY 2013 budget, there is \$816,000 budgeted for water quality/stormwater management task orders in account 4051 303204 3373 71205.

Questions regarding this Agreement should be directed to Charles Martin or Susan Plueger.

Attachment

Pc: Richard Moloney, Acting Commissioner, Department of Environmental Quality & Public Works
Ed Gardner, Department of Law
Betty Landrum, Division of Central Purchasing
Susan Plueger, Division of Water Quality
Richard Walker, Tetra Tech, Inc.

**SIGNATURES TO THE FIRST RENEWAL OF THE PROGRAM MANAGEMENT
SERVICES AGREEMENT RELATED TO THE EPA CONSENT DECREE FY 2013**

ACCEPTED:

Tetra Tech, Inc.

DATE: 5/1/12

BY: Richard W. Walker
Richard W. Walker, P.E., Vice President

REVIEWED:

Lexington-Fayette Urban County Government

DATE: 6/18/12

BY: Charles H. Martin
Charles H. Martin, P.E., Director
Division of Water Quality

APPROVED:

Lexington-Fayette Urban County Government

DATE: _____

BY: _____
Jim Gray, Mayor



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Richard Moloney, Chief Administrative Officer
Council Members

FROM: _____
Tamara Walters, Acting Director
Division of Human Resources

DATE: June 18, 2012

SUBJECT: Abolish/Create positions – Division of Waste Management

The attached action amends Section 21-5 of the Code of Ordinances, abolishing two (2) positions of Public Service Worker (Grade 106N) and creating one (1) position of Operations Manager (Grade 116E) in the Division of Waste Management, effective upon passage by Council.

The Division of Waste Management requests this position with duties to include the responsibility for the implementation of several Information Systems. It would include, but not be limited to Automatic Routing System, Kronos Timekeeping Advance Modules, and Customer Service Database System. This position mirrors the morning Operations Manager whose shift begins at 5:00 a.m.; for the afternoon and evening shift since many drivers are still out after 6:00 p.m.

The fiscal impact for FY2013 (24 pay periods) will be a savings of \$11,497.91. All costs include benefits. This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Operations Manager	\$0	\$49,444.46	\$49,444.46
Vacant	Public Service Worker(actual budget)	\$24,010.48	\$0	\$(24,010.48)
Vacant	Public Service Worker(actual budget)	\$30,082.52	\$0	\$(30,082.52)
Total Annual Impact/ Salary and Benefits \$(12,456.07)				

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

cc: Janet Graham – Commissioner, Department of Law

Log #12-0049

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Public Service Worker*	\$ 923.48	\$ -	\$ (923.48)	\$ 24,010.48	\$ -	\$ (24,010.48)	\$ (504.07)	\$ (1,427.55)
Public Service Worker*	\$ 1,157.02	\$ -	\$ (1,157.02)	\$ 30,082.52	\$ -	\$ (30,082.52)	\$ (567.97)	\$ (1,724.99)
Operations Manager***	\$ -	\$ 1,901.71	\$ 1,901.71	\$ -	\$ 49,444.46	\$ 49,444.46	\$ 771.75	\$ 2,673.46
*Actual Budget								
***assumes 33% into the grade								
**assumes 22% into the grade								
				Sum				
				Pay Periods				
				Total				

Benefit Costs:	FY 2013	PSW	PSW	OM
CERS & FICA	27.20%	\$ (251.19)	\$ (314.71)	\$ 517.27
Unemployment	0.164%	\$ (1.51)	\$ (1.90)	\$ 3.12
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ 251.37
Total		\$ (504.07)	\$ (567.97)	\$ 771.75

Account number
to be used is

1115 303502
3501 63111



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 18, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO APPROVE SELECTION OF
AU ASSOCIATES AS DEVELOPER FOR THE SOUTHEND PARK VILLAGE
HOUSING DEVELOPMENT (NEWTOWN PIKE EXTENSION) IN
RESPONSE TO RFP 3-2012

The Lexington-Fayette Urban County Government has been awarded federal funds from the Kentucky Department of Transportation for the planning, design, and construction of the Newtown Pike extension project. The Newtown Pike extension was authorized by Congress as a High Priority Project under the Transportation Equity Act for the 21st Century (TEA-21). The project provides for construction from West Main Street to South Limestone.

The Newtown Pike Extension Project Record of Decision provides for development of on-site housing for persons displaced as a result of the acquisition and demolition of residential units. RFP # 3-2012 was issued on February 10, 2012, requesting qualifications from firms interested in providing turn-key development services for the construction of approximately 14-16 single family multi-family rental units. Services requested included project financing and construction. Only one firm, AU Associates, responded. A selection committee reviewed the submission and determined that this firm's capacity and experience with affordable housing, energy efficient construction, and infill development are appropriate for this project. In addition, AU Associates has successfully completed several local projects. The selection committee has recommended that AU Associates be named as the developer for this housing. AU Associates will be responsible for project financing and construction of units. The Kentucky Transportation will be responsible for design construction of infrastructure.

Council authorization to approve AU Associates as housing developer for Southend Park Urban Village Housing Development is hereby requested.



Irene Gooding, Director

Xc: Richard Moloney, Acting Commissioner of the Department of Environmental Quality and Public Works

HORSE CAPITAL OF THE WORLD



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Clay Mason
Commissioner

June 18, 2012

TO: Mayor Jim Gray and Urban County Council

FROM: David S Lucas, Director of Enhanced 9-1-1

RE: Renewal Agreement with DCC, dba Cassidian Communications

This request will authorize the mayor to enter a 14-month agreement with Dialogic Communications Corp (DCC) dba Cassidian Communications for the renewal of annual maintenance, support services, upgrades and unlimited call minutes for the Emergency Notification System (ENS).

The total cost for the fiscal year (FY 2013) is \$36,551.20 and all funds are budgeted within the Division of Enhanced 911.

The following documents are attached:

1. Administrative review form. (Blue sheet)
2. Cassidian Service Quote.

Please return completed documents to my attention for final disposition.

DSL/jc

**LEXINGTON DIVISION OF POLICE****150 East Main Street • Lexington, KY 40507 • (859) 258-3600**

TO: Mayor Jim Gray
Urban County Council

FROM: Chief Ronnie Bastin
Division of Police

DATE: June 18, 2012

RE: **Federal Communications Commission License – Public Safety Radio Project**

Please find attached resolution between the Federal Communications Commission and Lexington-Fayette Urban County Government (LFUCG).

The Public Safety Radio Project is reaching a critical point as our vendor begins design of the infrastructure and orders equipment for the tower sites. Delays in the project while awaiting legislation could give the vendor a valid excuse to avoid penalties for failing to complete the project in time to meet the FCC requirement. The Division of Police is requesting approval of the attached resolution, authorizing Mayor Gray, or his designee, to execute any necessary documents with the Federal Communications Commission as part of this project. The documents are primarily administrative and enable this government to reserve certain FCC frequencies for public safety use.

Attached is a draft resolution prepared by David Barberie, Department of Law, which meets our needs for a resolution. It is imperative that this resolution receive two (2) reading prior to Council Break.

Upon approval and signing, please forward a copy of the resolution to my office.

A handwritten signature in cursive script that reads "Ronnie Bastin".

Ronnie Bastin
Chief of Police

RB/rmh

Attachment

cc: Clay Mason, Commissioner of Public Safety

**LEXINGTON DIVISION OF POLICE****150 East Main Street • Lexington, KY 40507 • (859) 258-3600**

TO: Mayor Jim Gray
Urban County Council

FROM: Chief Ronnie Bastin
Division of Police

DATE: June 18, 2012

RE: Tower Site Agreements

Please find attached resolution for Tower Site Agreements with the Lexington-Fayette Urban County Government (LFUCG).

The Public Safety Radio Project requires tower site leases with up to six (6) sites at various locations. These agreements need to be completed while the Urban County Council is on break in order to avoid delays in the project. Delays in the project could give the vendor a valid excuse to avoid penalties for failing to complete the project in time to meet the FCC requirement. The Division of Police is requesting approval of the resolution, authorizing Mayor Gray, or his designee, to execute up to six tower site agreements and/or leases and documents related to tower site acquisition. The agreements will be subject to review by the Department of Law prior to execution. The amount of funds necessary to complete these agreements should not exceed \$60,000.00 and is fully funded through account #2601-505601-71299 in the Division of Enhanced 911.

Attached is a draft resolution prepared by David Barberie, Department of Law, which meets our needs for a resolution. It is imperative that this resolution receive two (2) readings prior to Council Break.

Upon approval and signing, please forward a copy of the resolution to my office.

A handwritten signature in cursive script that reads "Ronnie Bastin".

Ronnie Bastin
Chief of Police

RB/rmh

Attachment

cc: Clay Mason, Commissioner of Public Safety



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 18, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT APPLICATION
FOR A VIOLENT GANG AND GUN CRIME REDUCTION PROGRAM
(PROJECT SAFE NEIGHBORHOODS) GRANT— FY 2013

An application has been prepared for submission to the U.S. Department of Justice under the 2012 Violent Gang and Gun Crime Reduction Program, also known as Project Safe Neighborhoods Grant Program. Project Safe Neighborhoods (PSN) is designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. The program's effectiveness is based on the cooperation of local, state, and federal agencies engaged in a unified approach. The U.S. Attorney (USA) is responsible for establishing a collaborative PSN task force of federal, state, and local law enforcement and other community members to implement gang and gun crime enforcement, intervention and prevention initiatives within the district. This program was formerly funded based upon a formula; however, with the 2012 submission has become competitive.

The amount of federal funds requested is \$248,624. The Lexington Fayette Urban County Government will serve in the capacity of fiscal agent. No matching funds are required. If approved funds will be used by the LFUCG and Kentucky State Police for targeted law enforcement, by Commonwealth Attorneys in Fayette County, Kenton County, and the 28th Judicial Circuit for prosecution of gang/gun crimes, by Fayette County Public Schools for a gang prevention program based by Martin Luther King Academy for Excellence, and by Lexington Children's Theatre for an anti-bullying program in elementary schools.

Council authorization to submit the application is hereby requested.


Irene Gooding, Director

Xc: Clay Mason, Commissioner of the Department of Public Safety

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 PH (859)258-3070 FAX (859)258-3081 www.lexingtonky.gov

FAYETTE COUNTY GRANTS FEDERAL U.S. DEPT. OF JUSTICE PROJECT SAFE NEIGHBORHOODS 2012-2013

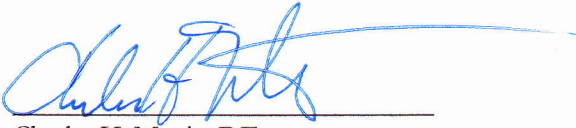


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E.
Director, Division of Water Quality

Date: June 18, 2012

Re: Request for Authorization to Enter into an Assistance Agreement by and between Kentucky Infrastructure Authority and the Lexington-Fayette Urban County Government for a Low-Interest (2%) Loan Related to the Wolf Run Pump Station Relocation and Expansion Project

The purpose of this memorandum is to request authorization to enter into an Assistance Agreement by and between Kentucky Infrastructure Authority and the Lexington-Fayette Urban County Government. This agreement will allow the LFUCG to accept a low-interest (2%) loan through the Federally Assisted Wastewater Revolving Loan Fund Program, Fund A in the amount of \$10,500,000.00 related to the Wolf Run Pump Station Relocation and Expansion Project.

Application was made after receiving authorization from the Urban County Council via Resolution 80-2008.



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 20, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT
APPLICATIONS TO THE KENTUCKY OFFICE OF HOMELAND
SECURITY REQUESTING FEDERAL FUNDS FOR VARIOUS
PUBLIC SAFETY PROJECTS UNDER THE 2012 STATE
HOMELAND SECURITY GRANT PROGRAM

The Kentucky Office of Homeland Security is accepting applications from local governments requesting federal funding from the Fiscal Year 2012 Homeland Security Grant Program. This federally funded program, originating from the Department of Homeland Security, provides financial assistance to the states to prevent, respond to, and recover from acts of terrorism. The states have the responsibility for apportioning funding to local governments. All projects must be related to the Goals and Objectives of the State Homeland Security Strategy. No matching funds are required.

The Division of Fire and Emergency Services has prepared the following application:

Technical Rescue Project: for the purpose of enhancing Division of Fire and Emergency Services' rescue capabilities, the purchase of new search and rescue equipment or replacement of older equipment. The application includes a request for dive rescue equipment to improve safety for divers and to provide for more flexible scalability options. The total of this project is \$94,920.

Structural Collapse Technician (SCT) certification training: class for 30 personnel that will include a 10 hour Train the Trainer component so that five more persons will be certified to instruct in this discipline. This insures SCT personnel can receive the required annual training necessary to maintain this certification in house, without the cost of bringing in outside instructors or attending classes in other states. This is an 80 hour course which results in FEMA SCT certification. SCT capability can be used in man made or natural disasters causing the collapse of one or many structures of varying size or construction type. It includes request for funds to cover overtime and backfill. The total of this project is \$53,788.

HORSE CAPITAL OF THE WORLD

The Division of Police has prepared the following applications:

Mobile Data Computer Project: Funds are requested for acquisition of new Mobile Data Computers and related equipment and software for the Division of Police and for computers and installation of equipment at law enforcement partner agencies, including Kentucky Horse Park Police, Bluegrass Airport Police, Transylvania University Police and Fayette County School Law Enforcement. Total cost of this project is \$709,660.

Radio Communications: Funds are requested for the purchase of 200 narrowband capable mobile radio units that will be used with the new P25 compliant 800MHz trunked radio system. Division of Police's first responders will be able to communicate effectively with fire, emergency management and other law enforcement officials not only from within this community but also from surrounding communities. Total cost of project is \$900,000.

Emergency Response Unit (ERU) Equipment Project: This project addresses the need to improve the capabilities of the Lexington ERU in responding to incidents that could produce serious or even fatal injury to officers, involved victims and suspects, or uninvolved members of the community. ERU needs to improve its capabilities in gathering intelligence to better assess the layout of buildings, homes, and terrain, as well as to determine the location of subjects/suspects and their access to weapons in advance of officers entering a potentially dangerous situation. Funds will be used to purchase night vision equipment and robotics equipment. Total cost of the project is \$23,000.

Hazardous Devices Unit—Training Grant: Funds are being requested to secure an Explosive Ordnance Training course for bomb technicians and tactical officers from the Kentucky Explosive Incident Response Task Force (KEIRTF) including Lexington Police, KSP, Owensboro Police, Louisville Police and Paducah Police. The training provides for recognition and disposal of recovered military ordnance. If approved, Lexington Division of Police will act as the fiscal agent on behalf of the group. Total cost of this project is \$55,000.

Hazardous Devices Unit Equipment Project: Funds are being requested for bomb squad equipment for Lexington Division of Police and for City of Paducah. Equipment includes a vehicle to serve as a prime mover for a total containment vessel and other equipment needed by the two squads for the storage and transportation of explosives used by the squads to perform safe disposal operations. Total cost of this project is \$87,600.

Council authorization to submit the applications is hereby requested.



Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety



Lexington-Fayette Urban County Government
DEPARTMENT OF LAW

Jim Gray
Mayor

Janet M. Graham
Commissioner

TO: Jim Gray, Mayor
Members, Urban County Council

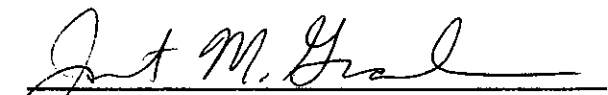
FROM: Department of Law

DATE: June 18, 2012

RE: Pay Increases

Council authorization is requested to amend the appropriate sections of Chapter 21 of the Code of Ordinances and Chapter 22 of the Code of Ordinances increasing the salaries of full-time permanent employees either by 2% (for employees earning above \$39,700) or 2.5% (for employees earning less than \$39,700) and authorizing a 2% structure movement.

If you have any questions, please let me know.


Janet M. Graham, Commissioner of Law

X:\Cases\LAW\11-LE0001\COR\00351647.DOC

Neighborhood Development Funds
June 26, 2012
Work Session

Amount	Recipient	Purpose
\$ 500.00	Winburn Neighborhood Association, Inc. PO Box 12275 Lexington, KY 40581-2275 Lois Byrd	Funding for 9th Annual Winburn Weekend Bash.

Life Cycle of a Citation



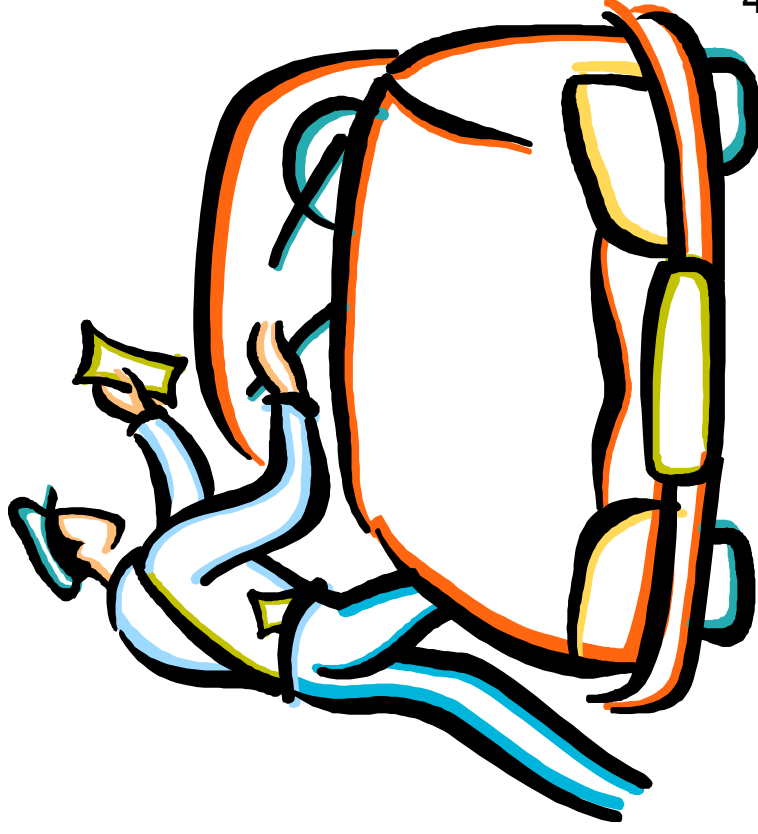
Gary A. Means, CAPP
Executive Director
Lexington & Fayette County
Parking Authority

June 26, 2012



When a citation is written...

- It is placed on the windshield of the car. It includes information such as date, time, location, violation in and the fine amount in accordance with (Sec. 18-172) . It also includes all of our office information for questions, comments or concerns.



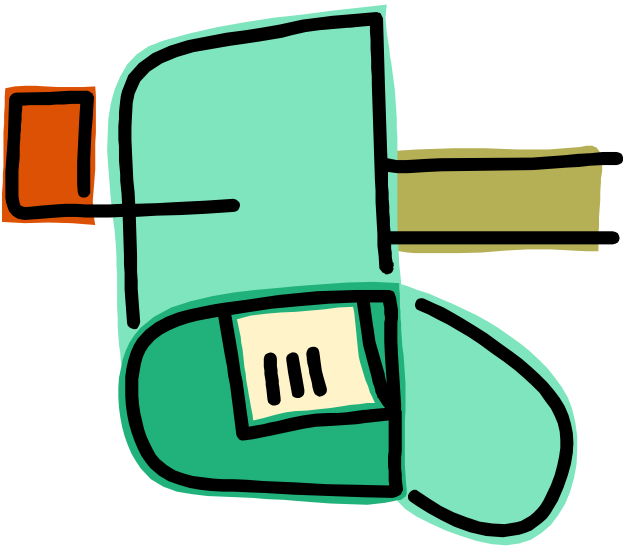
Our tools

Our handheld devices allow for photographs to be taken with EVERY citation. These photographs to help verify the car, ticket, license plate and citation, if there are any questions or problems.



Courtesy Letter

- As a courtesy to everyone who receives a citation, **LEXPARK** mails a letter to the most recent address on file 3 days after the citation has been written. This letter reiterates the citation and serves as a reminder of when it is due to avoid incurring any late fees on your account.



Appealing a ticket...

- Appealing a ticket is a process that sounds daunting, but is something that **LEXPARK** strives to make easy and quick. You can find instructions on the back of each citation and is something that can be done online, in our office, and even through regular mail upon request within a 7 business day window after receiving the citation.



Appeal Process

- Appealing a ticket online or in our office requires you to fill out a very short form with your citation number, date issued and your personal information along with the reason you feel your ticket should be dismissed.

- After your information is submitted it is put thru an administrative process and a decision is made. You are then notified by e-mail or mail within one business day in most cases.

We believe in fairness

- At **LEXPARK** we value our relationship with the public and are always willing to listen to your concerns. For the fiscal year of July 2010-July 2011 we received **1,531** appeals. Of those our office dismissed **756** of the citations.
- We strive to better our relationship with the public. For the fiscal year of July 2010-July 2011 we issued **1,718** warning citations that have no charge attached to them as a courtesy. If these had been regular citations the dollar amount would have been **\$24,555.00**.

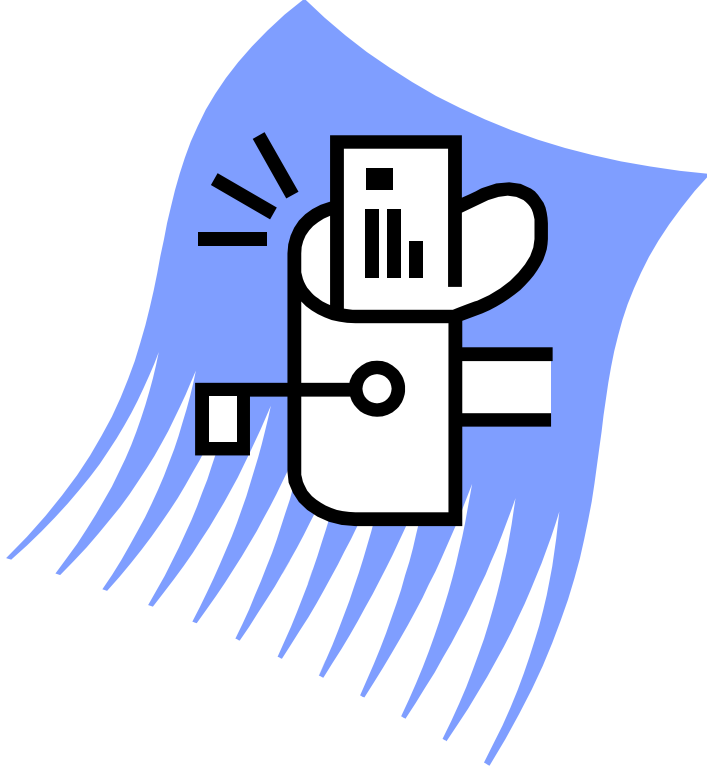
Penalties...

- After 10 business days there is a late fee of \$15.00 added to most violations, making the total fine \$30.00 in most cases. Our tickets and courtesy letters both warn against this.



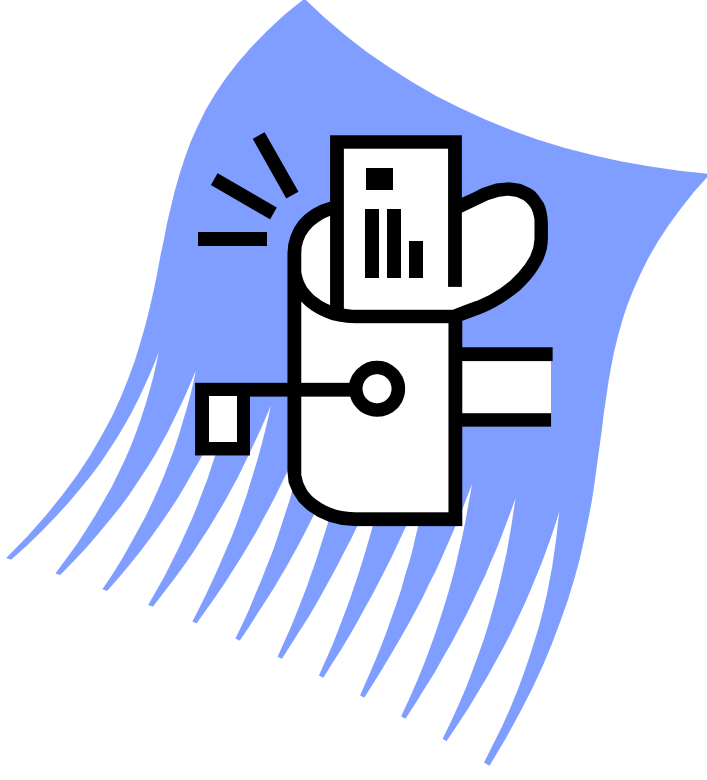
First notice letter...

- After 15 days, we send out a First Notice letter to let people know the amount of their citation and to serve as a reminder that it is past due.



Second notice letter...

- After 30 days, we send out a Second Notice letter letting people know the citation still is outstanding, what is owed, and a reminder that it is past due.



Customer Service



- On average our customer relations reps take over **1,370** phone calls each month pertaining to various issues with tickets, payments, on-street parking issues and the garages. They are available Monday-Friday from 8am-5pm.

If you have any concerns....

- You can reach one of three friendly customer relations representatives in our office, over the phone or through our website. **LEXPARK** is always happy to assist you with whatever you may need.



