

Lexington Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, April 24, 2012

3:00 PM

Council Chamber

Urban County Council Work Session

PACKET

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
April 23-April 30, 2012**

Monday, April 23

No Meetings

Tuesday, April 24

Council Links: Public Safety Meeting.....9:00 am
Conference Room-5th Floor Government Center

Environmental Quality Committee Meeting.....**CANCELLED**
Council Chambers-2nd Floor Government Center

Budget COW-Analysis of Proposed Mayor's Budget.....1:00 pm
Council Chambers-2nd Floor Government Center

Council Work Session.....3:00 pm
Council Chambers-2nd Floor Government Center

Citizens Advocate Candidates interviews.....immediately after Work Session
Council Chambers-2nd Floor Government Center

Mayor's Youth Council Meeting.....5:30 pm
Conference Room-5th Floor Government Center

Wednesday, April 25

MPO-Transportation Policy Committee Meeting.....2:30 pm
Council Chambers-2nd Floor Government Center

Thursday, April 26

Council Links-General Services Meeting.....9:00 am
Conference Room-5th Floor Government Center

Budget COW-Revenue Projections Discussion Meeting.....3:00 pm
Council Chambers-2nd Floor Government Center

Budget COW-Bonding, Debt, & Capital Discussion Meeting.....4:30 pm
Council Chambers-2nd Floor Government Center

Council Meeting.....6:00 pm
Council Chambers-2nd Floor Government Center

Friday, April 27

No meetings

Monday, April 30

Itinerant Merchant Task Force Meeting.....1:00 pm
Conference Room-5th Floor Government Center

Recreation ZOTA Work Group Meeting.....1:30 pm
Conference Room-3rd Floor Phoenix Building

LEXINGTON-FAYETTE URBAN COUNTY COUNCIL
WORK SESSION AGENDA
April 24, 2012

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval-Yes**
- III. Approval of Summary-None (possibly separate)**
- IV. Budget Amendments-Yes, pp.6-7**
- V. New Business-Yes, pp.8-32**
- VI. Continuing Business/Presentations-Yes**
 - A. NDF List-Yes, p.33 (motion needed)**
 - B. COW Economic Development Committee Update-CM Beard, pp.34-35**
 - C. The Parks of Floyds Fork Presentation-Dan Jones, pp.36-56**
- VII. Council Report**
- VIII. Public Comments-Issues Not on Agenda**
- IX. Mayor's Report-Yes**
- X. Adjournment**

ADMINISTRATIVE SYNOPSIS

April 24, 2012

New Business Items

- A. Authorization to Request Council authorization to enter into a lease agreement with North Central Area Health Education Center for space within the Black & Williams Neighborhood Center located at 498 Georgetown Road. (L354-12) (Baradaran/Hamilton)
This is a request to enter into a lease agreement with North Central Area Health Education Center for space within the Black & Williams Neighborhood Center located at 498 Georgetown Road. The agreement will be for one (1) year, effective July 1, 2012 and expiring June 30, 2013 with an option of automatic extension for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$3,849 for use of this space.**pp.8-9**
- B. Authorization to enter into a lease agreement with Nursing Home Ombudsman Agency of the Bluegrass for space within the Senior Citizens Center located at 1530 Nicholasville Road. (L357-12) (Baradaran/Hamilton)
This is a request to enter into a lease agreement with Nursing Home Ombudsman Agency of the Bluegrass for space within the Senior Citizens Center located at 1530 Nicholasville Road. The agreement will be for one (1) year, effective July 1, 2012 and expiring June 30, 2013 with an option of automatic extension for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$3,386 for use of this space.**pp.10-11**
- C. Authorization to enter into a lease agreement with Faith in Action: Elder Outreach for space within the Senior Citizens Center located at 1530 Nicholasville Road. (L358-12) (Baradaran/Hamilton)
This is a request to enter into a lease agreement with Faith in Action: Elder Outreach for space within the Senior Citizens Center located at 1530 Nicholasville Road. The agreement will be for one (1) year, effective July 1, 2012 and expire June 30, 2013 with an option of automatic extension for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$2,089 for use of this space.**pp.12-13**
- D. Authorization to enter into a lease agreement with Meals on Wheels of Lexington, Inc. for space within the Senior Citizens Center located at 1530 Nicholasville Road. (L360-12) (Baradaran/Hamilton)
This is a request to enter into a lease agreement with Meals on Wheels of Lexington, Inc. for space within the Senior Citizens Center located at 1530 Nicholasville Road. The agreement will be for one (1) year, effective July 1, 2012 and expiring June 30, 2013 with an option of automatic extension for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$893.67 for use of this space.**pp.14-15**
- E. Authorization to enter into a lease agreement with Blue Grass Community Action Partnership for space within the Senior Citizens Center located at 1530 Nicholasville Road. (L362-12) (Baradaran/Hamilton)
This is a request to enter into a lease agreement with Blue Grass

Community Action Partnership for space within the Senior Citizens Center located at 1530 Nicholasville Road. The agreement will be for one (1) year, effective July 1, 2012 and expiring June 30, 2013 with an option of automatic extension for two (2) additional one (1) year terms. Occupant provides an integral service at no charge to LFUCG and the recommendation is that no rent is charged.**pp.16-17**

- F. Authorization to enter into a lease agreement with Blue Grass Community Action Partnership for space within the Black & Williams Neighborhood Center located at 498 Georgetown Road. (L364-12) (Baradaran/Hamilton)
This is a request to enter into a lease agreement with Blue Grass Community Action Partnership for space within the Black & Williams Neighborhood Center located at 498 Georgetown Road. The agreement will be for one (1) year, effective July 1, 2012 and expiring June 30, 2013 with an option of automatic extension for two (2) additional one (1) year terms. Occupant provides an integral service at no charge to LFUCG and the recommendation is that no rent is charged.**pp.18-19**
- G. Authorization to enter into a lease agreement with Legal Aid of the Bluegrass for space within the Black & Williams Neighborhood Center located at 498 Georgetown Road. (L366-12) (Baradaran/Hamilton)
This is a request to enter into a lease agreement with Legal Aid of the Bluegrass for space within the Black & Williams Neighborhood Center located at 498 Georgetown Road. The agreement will be for one (1) year, effective July 1, 2012 and ending June 30, 2013 with an option of automatic extension for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$22,672.02 for use of this space.**pp.20-21**
- H. Authorization to enter into an agreement between LFUCG and various youth softball leagues. (L392-12) (Hancock/Hamilton)
This is a request to enter into an agreement between LFUCG and various youth softball leagues. There is no budgetary impact.**p.22**
- I. Authorization to approve a donation from Sharon Donohue to purchase Community Emergency Response Team (CERT) backpacks for the next CERT training class. (L399-12) (Dugger/Mason)
This is a request to approve a donation from Sharon Donohue in the amount of \$250 to purchase CERT backpacks for the next CERT training class.**p.23**
- J. Authorization to approve a Substantial Amendment to the 2011 Consolidated Plan and to approve a new Community Development Block Grant Project--Requires Public Hearing On April 26, 2012. (L403-12) (Gooding/Moloney)
This is a request to approve a Substantial Amendment to the 2011 Consolidated Plan, providing for acceptance of additional federal funding in the amount of \$51,927 from the U.S. Department of Housing and Urban Development under the Emergency Solutions Grants Program and approve a new Community Development Block Grant Project in the amount of \$252,000--**Requires Public Hearing On April 26, 2012.pp.24-25**

- K. Authorization to enter into a temporary right of entry agreement with Marathon Pipe Line LLC, allowing entry to the West Hickman Wastewater Treatment Plant. (L407-12) (Martin/Moloney)
This is a request to enter into a temporary right of entry agreement with Marathon Pipe Line LLC, allowing entry to the West Hickman Wastewater Treatment Plant. The agreement will be for thirty (30) days from the date of execution. There is no budgetary impact.**p.26**
- L. Authorization to enter into a Memorandum of Understanding with the Lexington Fayette County Health Department for work being performed for Fats, Oil and Grease (FOG) training services to be included in the Health Department's Food Manager Certification classes. (L408-12) (Martin/Moloney)
This is a request to enter into a Memorandum of Understanding with the Lexington Fayette County Health Department for work being performed for Fats, Oil and Grease (FOG) training services to be included in the Health Department's Food Manager Certification classes. The total cost of the project is not to exceed \$1,200. Funds are budgeted.**p.27**
- M. Authorization to submit, and accept award if offered, a grant application to the U.S. Department of Justice requesting federal funds under the Edward Byrne Memorial Justice Assistance Grant--FY 2013. (L413-12) (Gooding/Moloney)
This is a request to submit, and accept award if offered, a grant application to the U.S. Department of Justice requesting federal funds under the Edward Byrne Memorial Justice Assistance Grant--FY 2013. LFUCG is eligible to receive a formula amount of \$252,727. No matching funds are required.**p.28**
- N. Authorization to execute agreements with Fayette County Commonwealth Attorney, Kenton County Commonwealth Attorney, and Commonwealth Attorney for the 28th Judicial Circuit for performance of services under the 2010 Project Safe Neighborhood Grant. (L415-12) (Gooding/Moloney)
This is a request to execute agreements with Fayette County Commonwealth Attorney, Kenton County Commonwealth Attorney, and Commonwealth Attorney for the 28th Judicial Circuit for performance of services under the 2010 Project Safe Neighborhood Grant. The approved grant application provides federal funds as follows: Fayette County Commonwealth Attorney in the amount of \$10,000, Kenton County Commonwealth Attorney in the amount of \$7,500, and Commonwealth Attorney for the 28th Judicial Circuit in the amount of \$6,500. Funds are budgeted.**p.29**
- O. Authorization to approve the Department of Environmental Quality and Public Works providing funds to the Lexington Children's Theatre to support the play "Heap It On." (L418-12) (Bush/Moloney)
This is a request to approve the Department of Environmental Quality and Public Works providing funds in the amount of \$11,000 to the Lexington Children's Theatre to support the play "Heap It On." Funds are budgeted.**p.30**

- P. Authorization to accept the proposal of Bullhorn, LLC to provide graphic design services for all LFCUG departments. (L421-12) (Shapiro)
This is a request to accept the proposal of Bullhorn, LLC to provide graphic design services for all LFCUG departments. Work is to be funded out of departmental budgets; no specific allocation of funds is requested.**p.31**
- Q. Authorization to approve an amendment to Resolution # 164-2012 to add, mowing contractor, McGee Springs Farm Inc., which was inadvertently left out of the original resolution. (L426-12) (Marcum/Driskell)
This is a request to approve an amendment to Resolution # 164-2012, which covers mowing of city areas, to add, mowing contractor, McGee Springs Farm Inc., which was inadvertently left out of the original resolution. There is no budgetary impact.**p.32**

BUDGET AMENDMENT REQUEST LIST

JOURNAL	59681	DIVISION	Finance	Fund Name	General Fund
				Fund Impact	3,276.26CR
					3,276.26CR

To provide funds from reserved fund balance for Economic Development Loan Legal Fees for default related to the 500's on Main development project.

JOURNAL	59682-83	DIVISION	Parks	Fund Name	General Fund
				Fund Impact	2,918.84
					2,918.84CR
					.00

To recognize funds for repayment of Park Maintenance overtime expended during Park facility rentals.

JOURNAL	59686	DIVISION	Adult Services	Fund Name	General Fund
				Fund Impact	3,000.00
					3,000.00CR
					.00

To provide funds to cover landfill user fees by decreasing funds from emergency financial assistance and creating a transfer to the Landfill Fund.

JOURNAL	59690-91	DIVISION	Emergency Management	Fund Name	General Fund
				Fund Impact	250.00
					250.00CR
					.00

To provide funds for CERT backpacks for the next CERT training class by recognizing a donation from Sharon Donohue.

JOURNAL	59694	DIVISION	Government Communications	Fund Name	General Fund
				Fund Impact	17,012.00
					17,012.00CR
					.00

To transfer funds from lapsed graphics personnel to operating account for graphics program.

JOURNAL	59680	DIVISION	Grants and Special Projects	Fund Name	US Dept of Energy
				Fund Impact	120.38
					120.38CR
					.00

To amend Energy Efficiency and Conservation Block Grant to provide funds in the correct account detail.

JOURNAL	59687-88	DIVISION	Adult Services	Fund Name	Landfill Fund
				Fund Impact	3,000.00
					3,000.00CR
					.00

To provide funds to cover landfill user fees by recognizing a transfer from the General Fund.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Service District Fund	3,276.26CR
Fund	3210	US Department of Energy	.00
Fund	4121	Landfill Fund	.00



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354-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 3, 2012

RE: Lease Agreement

I am requesting Urban County Council approval to enter into a lease agreement with North Central Area Health Education Center (AHEC), for space located at 498 Georgetown Road within the Black & Williams Neighborhood Center. The area is located on the first floor of the building and consists of approximately 797 S/ft of space. The occupant will provide community health education and outreach within vulnerable populations including Hispanic, African-American, emigrant and other underserved populations. This agency is non-profit and receives no LFUCG Partner Agency funding, nor, are Federal funds allocated by LFUCG.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$3,849.00 for use of this space, or, \$320.75 per month.

LEASE AGREEMENT OVERVIEW

Occupant: North Central Area Health Education Center (AHEC)

Location: Black & Williams Neighborhood Center

Address: 498 Georgetown Street

OVERVIEW	
S/ft of space occupied	797
S/ft of shared space (occupant's pro-rata share)	0
Total S/ft	797
Annual pro-rata share of utilities, O&M and CIP (approx. \$4.82 S/ft)	\$3,845.15
Annual base (approx. \$3.12 S/ft)	\$2,490.56
Established Annual Fair Market Value (\$/ft)	\$7.95
Annual Fair Market Value (FMV) of Space	\$6,335.71
Recommended Annual Adjustment to FMV	-\$2,486.71
RECOMMENDED ANNUAL RENTAL RATE	\$3,849.00
Current annual rental rate	\$0.00
Difference	\$3,849.00

JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that North Central Area Health Education Center pays \$3,849.00 in annual rent at this facility.

- This is a private, non-profit agency
- The agency receives no LFUCG partner agency funding
- The agency receives no Federal fund allocations by LFUCG
- Recommend lease at the cost of O&M and that the "base" portion of rent be waived
- The agency meets Urban County need by providing health education for low income persons and outreach to Spanish-speaking populations
- The agency presence is also approved by the Black & Williams advisory board



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357-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 3, 2012

RE: Lease Agreement with Nursing Home Ombudsman Agency of the Bluegrass

I am requesting Urban County Council approval to enter into a lease agreement with Nursing Home Ombudsman Agency of the Bluegrass for space located at 1530 Nicholasville Road within the Senior Citizen's Center. The area is located on the first floor of the building and consists of approximately 605 S/ft of space. The mission is to improve the quality of care in long-term care facilities and they work to identify, investigate, and resolve problems that people experience in these facilities. Their staff regularly visits the facilities, providing visitor volunteers for the residents in Fayette County. This organization also trains volunteers and advocates regarding quality of care to provide information and education.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$3,386.00 for use of this space, or, \$282.17 per month.

LEASE AGREEMENT OVERVIEW

Occupant: Nursing Home Ombudsman Agency

Location: Senior Citizen's Center

Address: 1530 Nicholasville Road

OVERVIEW	
S/ft of space occupied	310
S/ft of shared space (occupant's pro-rata share)	295
Total S/ft	605
Annual pro-rata share of utilities, O&M and CIP (approx. \$5.32 S/ft)	\$3,216.97
Annual base (approx. \$4.39 S/ft)	\$2,658.51
Established Annual Fair Market Value (\$/ft)	\$9.71
Annual Fair Market Value (FMV) of Space	\$5,875.47
Recommended Annual Adjustment to FMV	-\$2,489.47
RECOMMENDED ANNUAL RENTAL RATE	\$3,386.00
Current annual rental rate	\$567.96
Difference	\$2,818.04

JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that Nursing Home Ombudsman Agency pays an adjusted annual rent in the amount of \$3,386.00.

- Recommendation based on lease recently signed in November 2011 and annual rate schedule provided by Facilities Management at that time
- Lease payment amounts to more than the O&M costs, but less than the FMV
- This agency leases the most s/ft of any agency housed in this location
- The agency meets Urban County need and the center has a mission to provide all Fayette County residents ages 60+ a variety of services
- This is the only agency in the facility that provides information / referral to long-term care



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358-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 3, 2012

RE: Lease Agreement for Faith in Action: Elder Outreach

I am requesting Urban County Council approval to enter into a lease agreement with Faith in Action: Elder Outreach, for space located at 1530 Nicholasville Road within the Senior Citizen's Center. The area is located on the first floor of the building and consists of approximately 393 S/ft of space. The occupant will provide free medical assistance to elderly adults ages sixty five and older. Their services include transportation, errands, medical escorts, grocery shopping, house work, yard work, home repair and respite work. This agency is non-profit and receives no LFUCG Partner Agency funding, nor, are Federal funds allocated by LFUCG.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$2,089.70 for use of this space, or, \$174.14 per month.

LEASE AGREEMENT OVERVIEW

Occupant: Faith in Action: Elder Outreach

Location: Senior Citizen's Center

Address: 1530 Nicholasville Road

OVERVIEW	
S/ft of space occupied	201
S/ft of shared space (occupant's pro-rata share)	192
Total S/ft	393
Annual pro-rata share of utilities, O&M and CIP (approx. \$5.32 S/ft)	\$2,089.70
Annual base (approx. \$4.39 S/ft)	\$1,726.93
Established Annual Fair Market Value (\$/ft)	\$9.71
Annual Fair Market Value (FMV) of Space	\$3,816.63
Recommended Annual Adjustment to FMV	-\$1,726.93
RECOMMENDED ANNUAL RENTAL RATE	\$2,089.70
Current annual rental rate	\$0.00
Difference	\$2,089.70

JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that Faith in Action: Elder Outreach pays an adjusted annual rent in the amount of \$2,089.70.

- This is a non-profit with an annual operating budget of \$77,000.00
- No LFUCG funding nor LFUCG Federal pass-through funding is provided
- The Center is a multi-purpose facility for all of Fayette County residents that are 60+ years of age and the agency meets Urban County need by providing information / referral for volunteer assistance at home



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360-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 3, 2012

RE: Lease Agreement with Meals on Wheels of Lexington, Inc.

I am requesting Urban County Council approval to enter into a lease agreement with Meals on Wheels of Lexington, Inc. for space located at 1530 Nicholasville Road within the Senior Citizen's Center. The area is located on the first floor of the building and consists of approximately 168 S/ft of space. The agency has been housed at this location since 1983 and their mission is to provide three balanced meals to clients from three church kitchens, five days per week. The agency receives no government funds and operates solely on donations and fees.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$893.67 for use of this space, or, \$74.47 per month.

LEASE AGREEMENT OVERVIEW

Occupant: Meals on Wheels of Lexington, Inc.

Location: Senior Citizen's Center

Address: 1530 Nicholasville Road

OVERVIEW	
S/ft of space occupied	86
S/ft of shared space (occupant's pro-rata share)	82
Total S/ft	168
Annual pro-rata share of utilities, O&M and CIP (approx. \$5.32 S/ft)	\$893.31
Annual base (approx. 4.39 S/ft)	\$738.23
Established Annual Fair Market Value (\$/ft)	\$9.71
Annual Fair Market Value (FMV) of Space	\$1,631.54
Recommended Annual Adjustment to FMV	-\$737.87
RECOMMENDED ANNUAL RENTAL RATE	\$893.67
Current annual rental rate	\$0.00
Difference	\$893.67

JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that Meals on Wheels of Lexington, Inc. pays an adjusted annual rent in the amount of \$893.67.

- This is a non-profit agency that has been housed in the Senior Citizen's Center since opening in 1983
- The agency receives no government funds
- The agency operates solely on donations and fees
- The Center is defined as a multi-purpose facility and the agency meets Urban County need by providing public access for information / referral for home delivered meals



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362-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 4, 2012

RE: Lease Agreement with Blue Grass Community Action Partnership

I am requesting Urban County Council approval to enter into a lease agreement with Blue Grass Community Action Partnership for space located at 1530 Nicholasville Road within the Senior Citizen's Center. The area is located on the first floor of the building and consists of approximately 236 S/ft of space. The agency mission is to deliver quality meals that meet at least one-third of the daily dietary allowance to the nutrition site's homebound clients that are sixty (60) years of age and older.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. The Department of Social Services recommends that no annual rental rate is charged for use of this space. LFUCG currently pays for meals at other sites and would need to do the same here without this integral service that is required by the Title III grant which also funds operation of the Senior Citizen's Center.

LEASE AGREEMENT OVERVIEW

Occupant: Blue Grass Community Action Partnership

Location: Senior Citizen's Center

Address: 1530 Nicholasville Road

OVERVIEW	
S/ft of space occupied	74
S/ft of shared space (occupant's pro-rata share)	162
Total S/ft	236
Annual pro-rata share of utilities, O&M and CIP (approx.\$5.32 S/ft)	\$1,254.88
Annual base (approx. \$4.39 S/ft)	\$1,037.04
Established Annual Fair Market Value (\$/ft)	\$9.71
Annual Fair Market Value (FMV) of Space	\$2,291.92
Recommended Annual Adjustment to FMV	-\$2,291.92
RECOMMENDED ANNUAL RENTAL RATE	\$0.00
Current annual rental rate	\$0.00
Difference	\$0.00

JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that Blue Grass Community Action Partnership pays no rent at this facility.

- The agency provides meals at no charge to LFUCG at this site
- The agency meets Urban County needs and provides an integral service
- LFUCG is paying for meals at Family Care Center and we would have to do the same here without this service
- The service provided is required by Title III grant which also funds operation of the Senior Citizen's Center



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364-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 4, 2012

RE: Lease Agreement with Blue Grass Community Action Partnership

I am requesting Urban County Council approval to enter into a lease agreement with Blue Grass Community Action Partnership for space located at 498 Georgetown Street within the Black & Williams Neighborhood Center. The area is located on the first floor of the building and consists of approximately 1,729 S/ft of space. The agency mission is to deliver quality meals that meet at least one-third of the daily dietary allowance to the nutrition site's clients that are sixty (60) years of age and older.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. The Department of Social Services recommends that no annual rental rate is charged for use of this space. LFUCG currently pays for meals at other sites and would need to do the same here without this integral service.

LEASE AGREEMENT OVERVIEW

Occupant: Blue Grass Community Action Partnership

Location: Black & Williams Neighborhood Center

Address: 498 Georgetown Street

OVERVIEW	
S/ft of space occupied	1,729
S/ft of shared space (occupant's pro-rata share)	0
Total S/ft	1,729
Annual pro-rata share of utilities, O&M and CIP (approx. \$4.82 S/ft)	\$8,341.62
Annual base (approx. \$3.12 S/ft)	\$5,402.98
Established Annual Fair Market Value (\$/ft)	\$7.95
Annual Fair Market Value (FMV) of Space	\$13,744.60
Recommended Annual Adjustment to FMV	-\$13,744.60
RECOMMENDED ANNUAL RENTAL RATE	\$0.00
Current annual rental rate	\$0.00
Difference	\$0.00

JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that Blue Grass Community Action Partnership pays no rent at this facility.

- The agency provides meals at no charge to LFUCG at this site
- The agency meets Urban County needs and provides an integral service
- LFUCG is paying for meals at Family Care Center and we would have to do the same here without this service
- The service provided is required by Title III grant



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366-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 4, 2012

RE: Lease Agreement with Legal Aid of the Bluegrass

I am requesting Urban County Council approval to enter into a lease agreement with Legal Aid of the Bluegrass for space located at 498 Georgetown Street within the Black & Williams Neighborhood Center. The areas are located in the basement, on the first floor, & on the second floor of the building and consist of approximately 4,694 S/ft of space. The agency mission is to resolve the most important problems of low income and other vulnerable people by providing high quality legal assistance through direct representation, education, advise, advocacy and coordination with other community services.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. LFUCG will receive an annual rental rate of \$22,672.02 for use of this space, or, \$1,889.34 per month.

LEASE AGREEMENT OVERVIEW

Occupant: Legal Aid of the Bluegrass

Location: Black & Williams Neighborhood Center

Address: 498 Georgetown Street

OVERVIEW	
S/ft of space occupied	4,694
S/ft of shared space (occupant's pro-rata share)	0
Total S/ft	4,694
Annual pro-rata share of utilities, O&M and CIP (approx. \$4.82 S/ft)	\$22,646.37
Annual base (approx. \$3.12 S/ft)	\$14,668.34
Established Annual Fair Market Value (\$/ft)	\$7.95
Annual Fair Market Value (FMV) of Space	\$37,314.71
Recommended Annual Adjustment to FMV	-\$14,642.69
RECOMMENDED ANNUAL RENTAL RATE	\$22,672.02
Current annual rental rate	\$7,168.00
Difference	\$15,504.02

JUSTIFICATION FOR WAIVER

Commissioner Beth Mills recommends that Legal Aid of the Bluegrass pays an adjusted annual rent in the amount of \$22,672.02.

- Agency has been located in the facility for 30+ years since the center began operations
- The agency leases more space than any other agency in the facility.
- The agency receives no LFUCG funding or any Federal grant pass-through funding from LFUCG.
- The agency meets community / countywide need and their presence at Black & Williams Center is approved by the B&W Advisory Board.
- Pro Bono legal services are required in every county per Federal/State statutes.



22

392-12

Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES
Division of Parks and Recreation


Jim Gray
Mayor

Sally Hamilton
Commissioner

Jerry Hancock, Director

MEMORANDUM

To: Jim Gray, Mayor
Urban County Council Members

FROM: 
Jerry Hancock, Director
Parks and Recreation

RE: Facility Usage Contract

DATE: April 10, 2012

This is a request for Council approval of Facility Usage Agreements between the Lexington-Fayette Urban County Government and various youth baseball leagues.

These agreements are for the purpose of providing youth sports for the community by utilizing Park facilities. The Agreements are for the Spring and Summer leagues. The agreements have been used successfully for several years.

Please contact me if there are any questions.

CC: Sally Hamilton

JEH/bac



23

399-12

Lexington-Fayette Urban County Government

Department of Public Safety
Division of Emergency Management

Jim Gray
Mayor

Clay Mason
Public Safety Commissioner
Patricia L. Dugger, RS MPA
Emergency Management Director

MEMORANDUM

TO: Jim Gray, Mayor
Urban County Council
Richard Moloney, CAO

FROM: Patricia L. Dugger, RS, MPA, Director DEM

RE: Acceptance of Donation from Sharon Donohue

DATE: April 11, 2012

This request is to authorize the Mayor to accept a donation of \$250.00 from Sharon Donohue of 501 Ridge Road, a resident of Fayette County and graduate of the Community Emergency Response Team (CERT) training class. Ms. Donohue has requested that the donation be used to purchase fully equipped CERT training backpacks for future training classes.

There is no cost to the LFUCG and therefore, there is no budgetary impact.

If you have any questions or need any additional information, please contact me at 425-2490.

Attachment

xc: Commissioner Clay Mason, Public Safety



24

403-12

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 12, 2012

**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO APPROVE A
SUBSTANTIAL AMENDMENT TO THE 2011 CONSOLIDATED
PLAN, PROVIDING FOR ACCEPTANCE OF ADDITIONAL
FEDERAL FUNDING FROM THE U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT UNDER THE
EMERGENCY SOLUTIONS GRANT AND APPROVING A NEW
COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT--
REQUIRES PUBLIC HEARING ON APRIL 26, 2012**

A substantial amendment is proposed to the 2011 Consolidated Plan. The 2011 Consolidated Plan was approved by the Urban County Council on April 28, 2011 (Ordinance No. 49-2011), approving acceptance of federal funds under the Community Development Block Grant Program, the HOME Investment Partnerships Program, and the Emergency Shelter Grants Program, and approving execution of grant agreements with entities listed in the plan.

The U.S. Department of Housing and Urban Development has now published the regulations on implementation of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) program and has offered the LFUCG a second allocation in the amount of \$51,927 for the 2011 Emergency Shelter Grants program/Emergency Solutions Grant Program. In order to receive these funds, LFUCG must prepare and submit to HUD a substantial amendment to its 2011 Consolidated Plan, explaining how the second allocation of funds will be used. Upon consultation with other providers of services to the homeless population, the LFUCG is proposing that \$43,927 in additional ESG funds be used by the Division of Adult and Tenant Services to support rapid rehousing activities for households that meet the definition of homeless and for homelessness prevention activities for households who are at risk of becoming homeless. The LFUCG is also proposing that \$8,000 in federal funds be used for administration of the program. A local match in the amount of \$51,927 is required. Match has been requested from the 2013 General Fund Budget to support activities in the Division of Grants and Special Programs and in the Division of Adult and Tenant Services.

A new project is also proposed under the Community Development Block Grant Program in the 2011 Consolidated Plan. The original plan provided for \$252,000 to be allocated to the Hope Center for construction of a new 154-bed dormitory for homeless men. The Hope Center used other funds for construction of this new facility and has requested that allocation of \$252,000 be

HORSE CAPITAL OF THE WORLD

used to renovate the original Hope Center Shelter at 360 West Loudon Avenue. This renovation will include removal of kitchen, installation of new bathrooms and laundry facilities, reconfiguring offices and dormitory areas, painting, installation of new flooring, and adding insulation. The result will be a shelter for homeless men where all persons will have a cot.

This requirement for a public hearing to review plan amendments is required by both federal regulations and the approved Citizen Participation Plan.

Council authorization to amend the 2011 Consolidated Plan is hereby requested and to accept the herein described federal funds, subject to the availability of sufficient funds in FY 2013



Irene Gooding, Director

Xc: Richard Moloney, Chief Administrative Officer



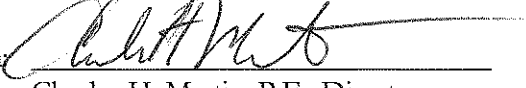
26
407-12

Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC WORKS & ENVIRONMENTAL QUALITY

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: April 12, 2012

RE: Resolution Request Granting Marathon Pipe Line LLC a Temporary Right of Entry to the West
Hickman Wastewater Treatment Plant

The purpose of this memorandum is to request approval of a temporary right of entry agreement between Marathon Pipe Line LLC and the Lexington-Fayette Urban County Government for the purpose of allowing Marathon's contractor to unload construction equipment needed to supply an adjacent Marathon pipeline project. The duration of this temporary agreement would be for a period of thirty (30) days from the date of execution. The Division of Water Quality anticipates that this agreement will be replaced by a second, more detailed agreement that would be delivered to the council for their consideration.

Questions regarding this agreement should be directed to Charles Martin at 425-2455 or Ed Gardner at 258-3500.

pc: James Worten, Superintendent, West Hickman WWTP



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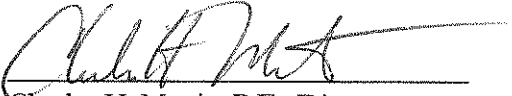
408-12

Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: April 11, 2012

Re: Memorandum of Understanding with the Lexington Fayette County Health Department for work being performed for Fats, Oil and Grease (FOG) training services to be included in the Health Department's Food Manager Certification classes

Budget Impact: \$1,200.00

Accounting: 4003-303401-3425-71205 FOGPROG_2012 CONSENT_DE Budget Ref 2012

The purpose of this memorandum is to request approval of a Memorandum of Understanding between Lexington-Fayette Urban County Government and the Lexington-Fayette Health Department for work being performed for FOG training services to be included in the Health Department's Food Manager Certification classes.

In an effort to improve public education, the Division of Water Quality created a video outlining how Fats, Oil and Grease from Food Service Establishments causes serious problems in our sanitary sewer system and how Food Service Establishments can help prevent these problems by following Best Management Practices.

To maximize outreach, the Health Department has agreed to show the video and distribute FOG information (provided by LFUCG) to all participants in the Food Manager Certification classes. In addition, the Health Department will provide the Division of Water Quality with a copy of the Food Manager Certification class agenda that includes FOG as a subject matter as well as dated copies of the class rosters showing all persons who viewed the video for the Division of Water Quality to use in quarterly and annual Consent Decree reporting.

The total cost of the project is not to exceed \$1,200.00 and funds for this project are budgeted in 4003-303401-3425-71205 FOGPROG_2012 CONSENT_DE Budget Ref 2012. Questions regarding this memorandum should be directed to Charles Martin at 425-2455.



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413-12

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 13, 2012

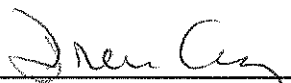
SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT, AND ACCEPT
AWARD IF OFFERED, A GRANT APPLICATION TO THE U.S.
DEPARTMENT OF JUSTICE REQUESTING FEDERAL FUNDS UNDER
THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTFY 2013

The Lexington-Fayette Urban County Government has been informed that it is eligible to apply for federal funds from the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice, under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant Programs, providing local agencies with the flexibility to prioritize and place justice funds where they are needed most. LFUCG is eligible to receive a formula amount of \$252,727. No matching funds are required.

JAG funds may be used for local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more the following purpose areas: Law enforcement program, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

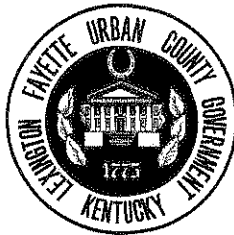
The LFUCG Division of Police is proposing to use these funds to purchase hardware and software for a major network overhaul project. This initiative will require purchase of servers, operating systems and software, upgrades for existing virtual environment, core routers, and switches. The end goal of the project is physical isolation of the Police infrastructure into a secure network that complies with CJIS (Criminal Justice Information Services) policy. The project design offers mobility and scalability for future enhancements or expansion to include other public safety entities if needed. The project budget also provides for replacement of up to 60 Mobile Data Computers.

Council authorization to submit the application and accept the award is hereby requested.


Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety

HORSE CAPITAL OF THE WORLD



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415-12

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 16, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE AGREEMENTS WITH
FAYETTE COUNTY COMMONWEALTH ATTORNEY, KENTON COUNTY
COMMONWEALTH ATTORNEY, AND COMMONWEALTH ATTORNEY FOR
THE 28TH JUDICIAL CIRCUIT FOR PERFORMANCE OF SERVICES UNDER
THE 2010 PROJECT SAFE NEIGHBORHOOD GRANT

On July 6, 2010 (Ordinance No. 135-2010), the Urban County Council approved the submission of a grant application, and acceptance of award, on behalf of the Eastern District of Kentucky, of federal funds from the U.S. Department of Justice under the 2010 Project Safe Neighborhood Program. The purpose of this project is to support new and expanded gun-crime prevention and enforcement efforts under the Project Safe Neighborhoods (PSN) initiative in the 67 counties of the Eastern District, including Fayette County. The Project Safe Neighborhood program brings together federal, state and local law enforcement and communities in a unified effort to reduce gun crime across America.

The approved grant application provides the following Commonwealth Attorney Offices with federal funds to assist them with the prosecution of gun and gang-related crimes:

Fayette County Commonwealth Attorney in the amount of \$10,000
Kenton County Commonwealth Attorney in the amount of \$7,500
Commonwealth Attorney for Lincoln, Pulaski, and Rockcastle Counties in the amount of \$6,500

Funds for agreements are budgeted as follows:

FUND	DEPT ID	SECTION	ACCOUNT	PROJECT	BUD REF	ACTIVITY
3140	505001	5011	71299	PROJSFNE 2011	2011	FED GRANT

Council authorization to execute the agreements is hereby requested.


Irene Gooding, Director

Xc: Clay Mason, Commissioner of the Department of Public Safety

HORSE CAPITAL OF THE WORLD



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418-12

Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY & PUBLIC WORKS

Jim Gray
Mayor

Cheryl Taylor
Commissioner

MEMORANDUM

To: Jim Gray , Mayor
Urban County Council

From: _____
Richard Moloney, Acting Commissioner
Department of Environmental Quality & Public Works

Date: April 16, 2012

Re: "Heap It On!" – A Play Presented by Lexington Children's Theatre

The Department of Environmental Quality and Public Works seeks approval to provide an additional \$11,000 in funding to the Lexington Children's Theatre (LCT) to support the play, "Heap It On." If approved, professional actors and teaching artists will present a 30-minute play to provide students with an understanding of the issues facing our planet while providing strategies and practices to be better stewards of our natural resources. Each performance will be followed up by activities and discussion about how the students can make a difference in their homes and community. The expenses for each performance total roughly \$1,000; so we envision this support funding 11 performances. The cost will cover performers, transportation, equipment and supplies. This is in addition to previous funding authorized by Resolution 227-2011.

LCT works to educate young people in understanding the importance of reducing waste and utilizing our natural resources in a responsible manner. The goal is to give youth an opportunity to use drama and art to examine how to become a better "Green Citizen." To evaluate the program, the artists will utilize an entry and exit survey to measure the impact of the program on each participant.

This support is in keeping with our overall program of environmental education and outreach. Because of this project's focus on waste minimization, we propose funding this request from the Urban Services Fund under the following account: 1115-313103-3161-71299.

RM:db



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421-12

Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Jim Gray
Mayor

To: Mayor Jim Gray
Urban County Council

From: Scott Shapiro, Senior Advisor

Date: April 16, 2012

Re: Approve selection of Bullhorn, LLC to provide graphics services to LFUCG departments

RFP 46-2011 was issued to select a graphics design agency to provide services to LFUCG departments. From among the proposals, the purchasing committee selected Bullhorn, LLC.

In securing the services of a graphics agency, LFUCG is seeking to upgrade the design of materials reaching the public as well as provide consistency across materials. The selected firm will provide services to LFUCG departments on a project-by-project basis.

FOLLOW MAYOR GRAY:

www.facebook.com/MayorJimGray

www.twitter.com/JimGrayLexKY



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426-12

Lexington-Fayette Urban County Government
DEPARTMENT OF FINANCE & ADMINISTRATION

Jim Gray
Mayor

Jane C. Driskell
Commissioner

TO: Jim Gray, Mayor
LFUCG Council

FROM:  (JHS)
Brian Marcum, Director
Division of Central Purchasing

DATE: April 18, 2012

SUBJECT: Bluesheet Action

Council approved Resolution 164-2012 on April 12, 2012, for bid 10-2012 Mowing City Areas, Medians, Nuisance & Downtown Parks. McGee Springs Inc was inadvertently left off the resolution. Request action to amend Resolution 164-2012 to add McGee Springs Inc.

cc: Richard Moloney, Chief Administrative Officer
Jane C Driskell, Commissioner of Finance and Administration
Sally Hamilton, Commissioner of General Services
Jerry Hancock, Director Parks and Recreation
Stacy Maynard, Council Administrator
File
ss

Neighborhood Development Funds
April 24, 2012
Work Session

Amount	Recipient	Purpose
\$ 600.00	Columbia Heights Neighborhood Association, Inc. 619 Columbia Avenue Lexington, KY 40508 Janet Cowan	Funding to assist with the production of quarterly neighborhood newsletter.
\$ 500.00	Lafayette Wrestling Boosters Club, Inc. 401 Reed Lane Lexington, KY 40503 David Marshall	Funding to assist with the purchase of equipment and safety supplies.

ECONOMIC DEVELOPMENT COMMITTEE OF THE WHOLE

April 10, 2012

Meeting Summary

Chair Beard called the meeting to order at 1:00 PM. All members present except Lane.

I. Commerce Lexington Quarterly Report

Gina Greathouse provided the quarterly economic development report from Commerce Lexington. She discussed the recent expansion of KD Analytical and the Carrus-Mio startup.

Commerce Lexington cited data that 874 jobs were created through the efforts of the Bluegrass Business Development Partnership (BBDP) efforts or 92% of its annual goal of 949 new jobs in the first 3 quarters of the year. The BBDP endeavors also led to over \$ 38 million of new capital investment.

Ms. Greathouse also discussed the Lexington Venture Club entrepreneurial efforts.

Ms. Greathouse also invited Councilmember's to join Commerce Lexington on its key employer visits. She also announced that Commerce Lexington added Ms. Margaret Ridley to its economic development effort.

Tyrone Tyra, Vice President for Community & Minority Business discussed the minority business accelerator efforts.

Pamela Trautner, Executive Director of the Business & Education Network discussed continuing workforce development issues.

Councilmember Kay asked about the job creation data; he asked about average wage data and distribution of wages. He also asked about the wages paid by Triton Container.

Councilmember Blues asked if benefits were included in the wages data.

2. Pedestrian Oriented Business District

Councilmember Lawless introduced the subject and called on Chris King.

Mr. King explained the proposal to allow Council to waive up to 100% of all required off-street parking in certain areas.

On a motion by Councilmember Lawless, second Councilmember Gorton, the committee voted to docket the ordinance on an 8-4 vote (Stinnett, Crosbie, Martin, and Farmer-No).

3. Lexington Parking Authority agreement for the LFUCG Parking Garages

General Services Commissioner Sally Hamilton discussed the proposed parking garages agreement between LFUCG and the Lexington Parking Authority. She addressed Council questions from the February 7 presentation regarding cash flow and employee parking.

Regarding cash flow Ms. Hamilton provided data that indicated that the current annual revenue base of \$ 1.3 million and the new revenue generated revenue of \$ 347,000, along with annual operational savings of \$ 150,000 will more than off set annual debt service and provide a projected net cash flow of \$ 570,000 for FY 13 and \$ 665,000 in FY 14 for these parking facilities.

Ms. Hamilton stated that the Administration had re-thought its original employee parking proposal and was now proposing that LFUCG continue to subsidize employee for at least 5 years until 2017 and the Parking Authority will continue its reduce rate for LFUCG parking needs. By 2017 LFUCG will re examine its long term parking needs and develop an employee parking strategy. Ms. Hamilton stated that the PA will also report annually to the Council.

Councilmember Martin discussed concerns about a long term lease agreements and provisions that the leases are not at current market levels. He suggested that any multi year lease be brought back before Council.

Councilmember Blues asked about new increased parking rates for evenings and weekends.

Councilmember Stinnett discussed the employee parking arrangement. He suggested that the 5 year limit be removed and just that the employee parking strategy be re evaluated by the 5th year in 2017.

Councilmember Kay asked about special event parking rates.

Gary Means of the Lexington Parking Authority addressed new parking rates for evenings, weekends and special events.

There were no motions or other action taken on this topic.

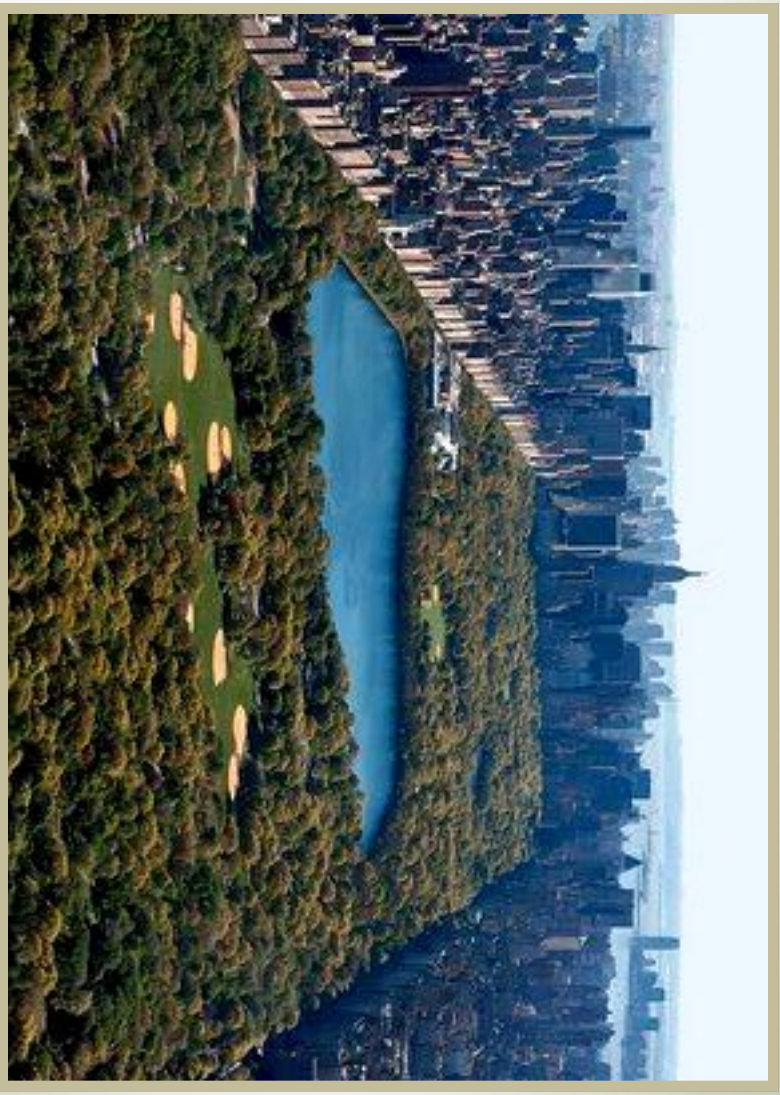
The meeting adjourned at 2:55 PM.



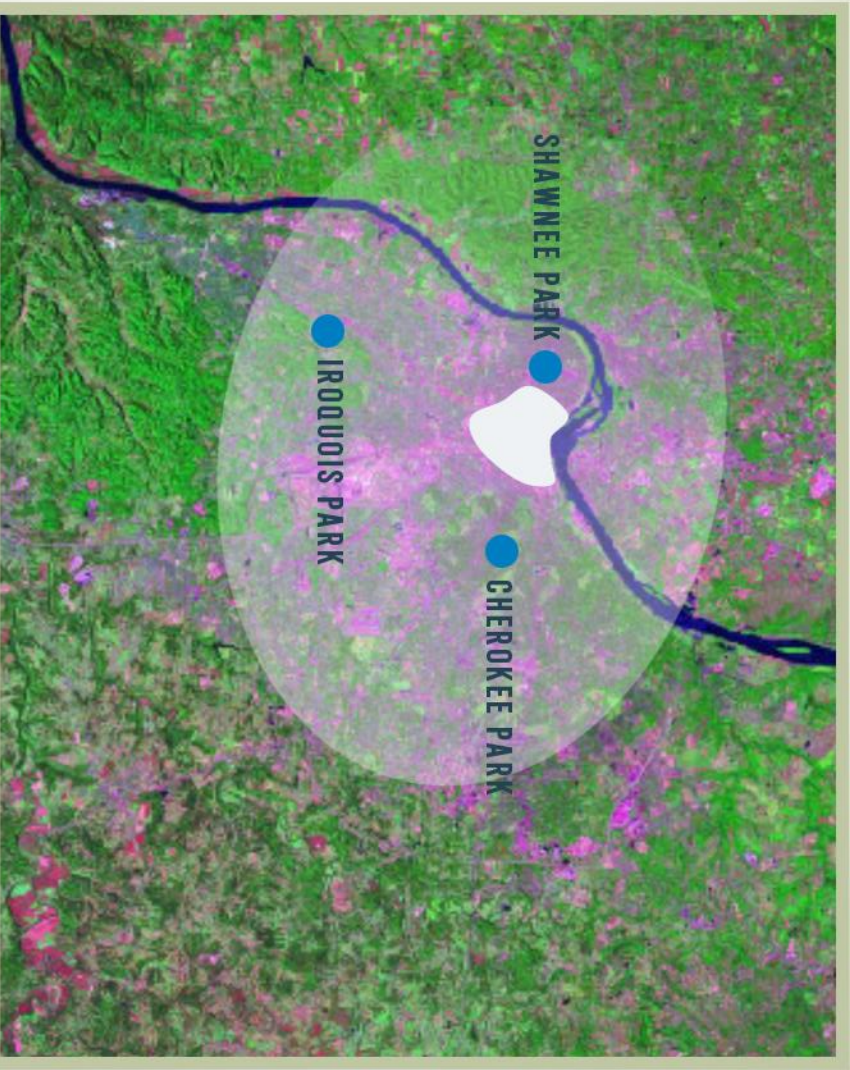
A DREAM REALIZED THROUGH 21ST CENTURY PARKS

THIS IS GONNA BE GREAT.

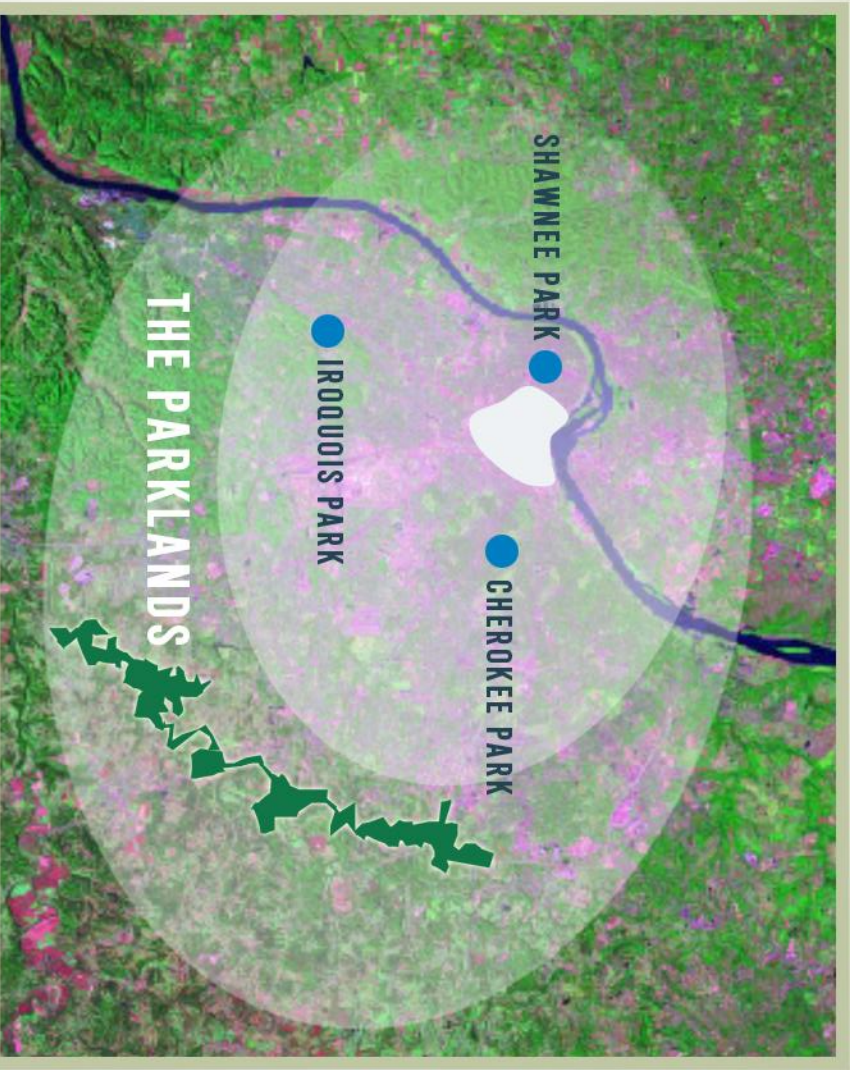
First, we believe
“The Park makes
the city.”



Second, we're
relearning what
Frederick Law
Olmsted already
knew.



Second, we're
relearning what
Fredrick Law
Olmsted already
knew.





WHAT IS 21st CENTURY PARKS?

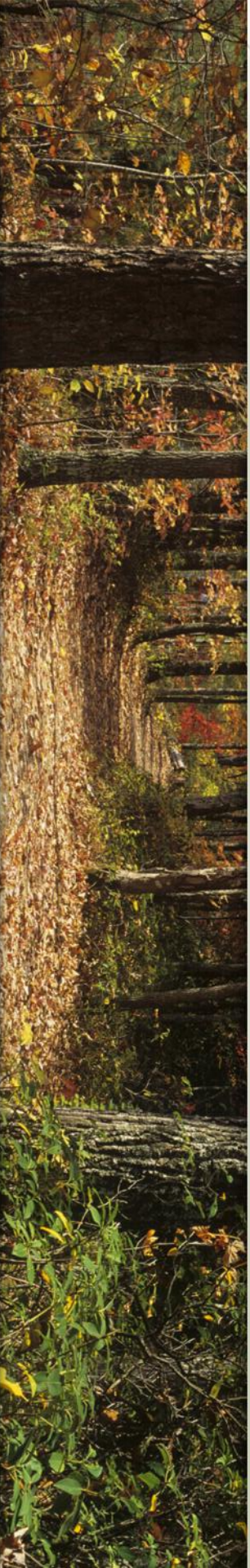
A Non-profit Corporation

The Vision Behind The Parklands Project

An Innovative Partnership

Responsible for the Building and Maintaining
The Parklands

Winner of “2010 Place Maker” Award



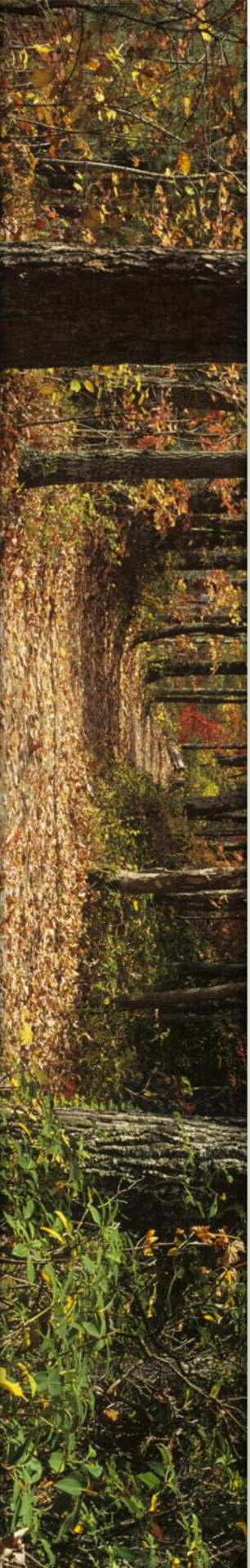
WHY NOW?

A City-Shaping Model

We believe that cities around the world should be purchasing land on the edge, ahead of development and protecting that space for public park access.

We believe that green infrastructure can provide livable communities now and for the generations that follow 50-100 years from now.

If done right, we can create the finest urban edge in the country.

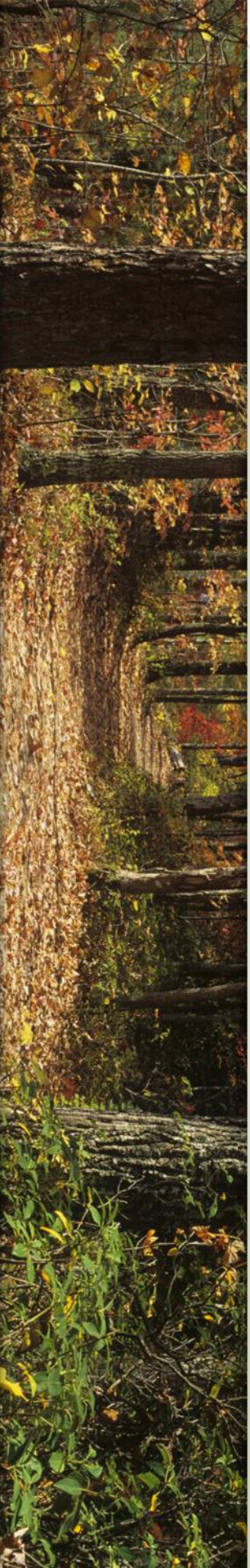


PROJECT STATUS

\$111,000,000 in Private / Public Funding

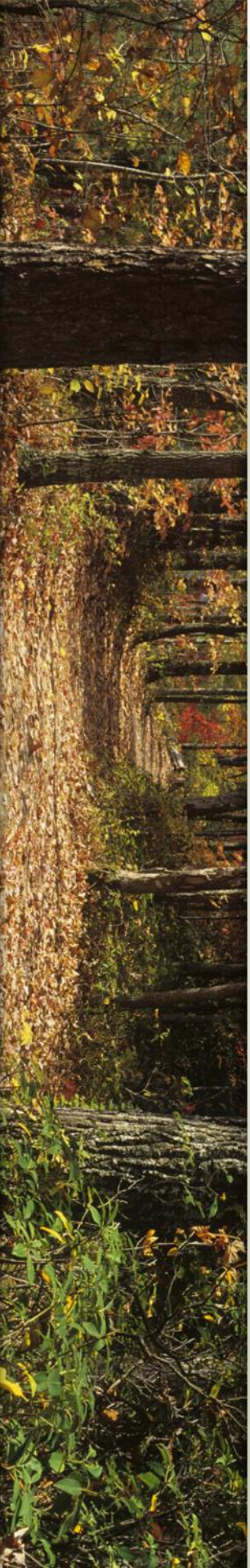
60+ Land Acquisitions

3,700 Preserved Acres



PROJECT TIMELINE

- 2004 ▪ 21st Century Parks Founded
- 2008 ▪ Award Winning Master Plan Completed
- 2011 ▪ Grand Opening of the Creekside Playground and Sprayground
 - Ground Breaking of Beckley Creek Park
- 2012 ▪ First Park Opens
- 2015 ▪ All of the Parklands of Floyds Fork Open





THIS IS SO COOL.

THE PARKLANDS

BECKLEY CREEK PARK | POPE LICK PARK | TURKEY RUN PARK | BROAD RUN PARK



WHAT IS THE PARKLANDS?

“The Parklands is a systemic, world-class addition to Louisville’s park system that includes four major new parks linked by a park drive, a world-class urban trail system, and a remarkable water trail, all tracing Floyds Fork, a classic Kentucky stream.”



THE FOUR MAJOR PARKS

47



THE PARKLANDS

BECKLEY CREEK PARK | POPE LICK PARK | TURKEY RUN PARK | BROAD RUN PARK

BECKLEY CREEK PARK

Excellent example of world class design

- People-centric design
- Urban influence
- Formally designed park



TURKEY RUN PARK

- More Rural Design to leverage the agricultural heritage of this area
- Adventure Programming
- Gateway to the Extensive Trail System



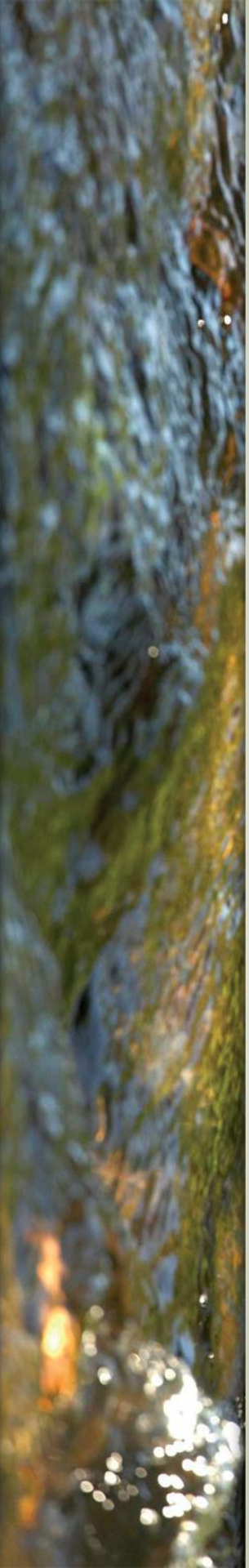


The Silo Center



Key Benefits of The Parklands

1. Community – **Bring People Together**
2. Recreational – **Provide World Class Amenities**
3. Environmental – **Create a Lasting Legacy**
4. Economic – **Distinguish Louisville as a great place to live and work**
5. Health – **Encourage Active Lifestyles**
6. Educational – **Increase Scientific Literacy**

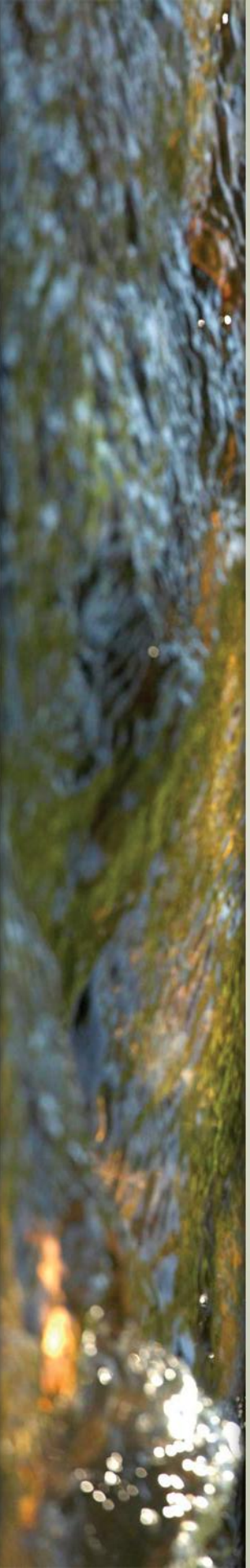


4. ECONOMIC

Key Benefits

“We do not have the ocean or the Rocky Mountains, so we need to be better than other places with manmade amenities. Like the waterfront park, this project is transformational for Louisville, in terms of raising our quality of life and making us more attractive for talent and business. It is perhaps the biggest idea I have seen in Louisville since I moved here in the mid-1980s.”

- Paul Coomes, UofL Professor of Economics





A DREAM REALIZED THROUGH 21ST CENTURY PARKS

THIS IS A GIFT TO
FUTURE GENERATIONS.

WAYS TO GET INVOLVED

Engage

Volunteer

Support

WWW.THEPARKLANDS.ORG

THIS IS NOT A PARK. THIS IS A COMMITMENT TO SOMETHING BIGGER THAN OURSELVES.
THIS IS GOING TO BE YOURS.

GET INVOLVED



A DREAM REALIZED THROUGH 21ST CENTURY PARKS

WWW.THEPARKLANDS.ORG



A DREAM REALIZED THROUGH 21ST CENTURY PARKS

THIS IS A DREAM REALIZED.

