Grant Notifications

Justice Assistance Grant (JAG)

The Lexington-Fayette Urban County Government recently received notifications of the annual solicitation award from the United States Justice Department regarding the Edward Byrne Memorial Justice Assistance Grant Program 2012 Local Solicitation. The JAG program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant Programs, providing local agencies with the flexibility to prioritize and place justice funds where they are needed most. LFUCG is eligible to receive a formula amount of $252,727

Awards are made in the first fiscal year of the appropriation and may be expended during the following 3 years, for the total grant period of 4 years. Extension beyond this period may be made on a case-by-case basis at the discretion of the Director of BJA and must be requested via the Grants Management System (GMS) no later than 30 days prior to the grant end date.

JAG funds must be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and criminal justice information systems for criminal justice that will improve or enhance such areas as:

- Law enforcement programs.
- Prosecution and court programs.
- Prevention and education programs.
- Corrections and community corrections programs.
- Drug treatment and enforcement programs.
- Planning, evaluation, and technology improvement programs.
- Crime victim and witness programs (other than compensation).

In an effort to improve infrastructure and data security, the LFUCG Division of Police is seeking Justice Assistance Grant (JAG) funds to purchase physical hardware as well as software for a major network overhaul project. This initiative will necessitate several large purchases of network equipment including servers and corresponding operating systems and software, upgrades for our existing virtual environment, core routers, switches, as well laptop computers.

The end goal of the project is physical isolation of the Police infrastructure into a secure network that complies with Criminal Justice Information Services security policy. The design being proposed is planned in a manner that offers mobility and scalability for future enhancements or expansion to include other public safety entities if needed.

JUSTICE ASSISTANCE GRANT NETWORK SEPERATION PROJECT BUDGET

1.	Stand Alone Backup and VPN Servers	$12,088
2.	Microsoft Exchange 2010 x 2	$ 6,077
3.	Backup Software	$ 7,270

4.	16TB Network Attached Storage for Police 6Headquarters and Police Computer Services	$ 9,700
5.	Additional Hard Drives to Expand VM Server	$ 4,200
6.	Unlimited Server License	$ 2,300
7.	Network Switches	$ 2,000
8.	410 Additional NetMotion Licenses and One Year Maintenance	$52,788
9.	410 New and 566 Existing NetMotion Licenses	$ 4,660
10.	480 Additional AVG Licenses	$ 5,506
11.	Shelving for Installation of Servers	$ 234
12.	UPS for Police CIS Computer Room	$ 1,500
13.	Microwave Link for Police/Fire Connection	$ 5,860
14.	8 Internet Wireless Routers	$ 1,520

TOTAL PROJECT COSTS $115,702.00

Remaining Funds will be used to Purchase Mobile Data Computers for the Division of Police to replace outdated models.

63 Refurbished MDC's @ $2,100 or 32.6 new MDC's @ $4,100 = $137,025