200 E. Main St Lexington, KY 40507



Tuesday, February 21, 2012 3:00 PM

Council Chamber

Urban County Council Work Session

PACKET

URBAN COUNTY COUNCIL SCHEDULE OF MEETINGS FEBRUARY 20-FEBRUARY 27, 2012

Monday, February 20
Presidents' Day Holiday-LFUCG Offices Closed

Tuesday, February 21 Waste Management Task Force Meeting
Council Work Session3:00 pm Council Chambers-2 nd Floor Government Center
Mayor's Youth Council Meeting5:30 pm Conference Room-5 th Floor Government Center
Wednesday, February 22 Commission on Youth Development & Public Safety Meeting
Thursday, February 23 Council Comprehensive Plan Goals & Objectives Work Group Meeting2:00 pm Conference Room-5 th Floor Government Center
Council Quarterly Committee of the Whole (COW) Meeting4:30 pm Conference Room-5 th Floor Government Center
Council Meeting

Friday, February 24 No Meetings

Monday, February 27

No Meetings

URBAN COUNTY COUNCIL WORK SESSION SUMMARY & TABLE OF MOTIONS February 14, 2012

Mayor Gray chaired today's Work Session meeting. All Council Members were present except, CMs Crosbie and CM Henson.

- I. Public Comment Issues on Agenda None
- II. Requested Rezonings / Docket Approval –Yes

A motion by VM Gorton to place on the docket for 2.16.12 Council Meeting an ordinance amending Article 39 Chapter 2 of the Code of Ordinances Town & Gown Commission to add the Bluegrass Community & Technical College representation & otherwise change the makeup requirements for representation on the Commission, seconded by CM Lawless, passed without dissent.

A motion by CM Ellinger to approve the amended docket, seconded by CM Blues, passed without dissent.

There were questions asked from several CMs about item D in the packet-transfers to the Parking Authority, #7 under 2nd Resolutions on the docket, and item #42 under 1st Resolutions on the docket. The appropriate person(s) from each dept/div answered.

III. Approval of Summary - Yes

A motion by CM Myers to approve the summary of 2.7.12 Work Session was seconded by VM Gorton and passed without dissent.

IV. Budget Amendments – Yes

A motion by CM Myers to approve the budget amendments, seconded by CM Beard, passed without dissent.

- V. New Business
 - A. Authorization to execute an agreement with Sprint under the Western States Contracting Alliance (WSCA) Wireless Communication services and equipment master price agreement. (L283-11) (Nugent/Moloney)
 - B. Authorization to approve various software services with Open Portal Solutions to modify and enhance current software within the Division of Police. (L122-12) (Bastin/Mason)

- C. Authorization to execute Professional Service Agreements with 7 Sexual Assault Nurse Examiners for the performance of forensic examinations for the FY 2012 Sexual Assault Nurse Examiner Program. (L141-12) (Gooding/Mason)
- D. Authorization to execute a Memorandum of Agreement with the Lexington and Fayette County Parking Authority related to the transfer, management, repair and operation of parking facilities. (L142-12) (Hamilton)
- E. Authorization to execute a Class A Incentive Grant Award Agreement with Hartland Homeowners Association, Inc. funded by the Water Quality Management Fee. (L143-12) (Martin/Bush)
- F. Authorization to execute a Class A Incentive Grant Award Agreement with Hartland Homeowners Association, Inc. funded by the Water Quality Management Fee. (L144-12) (Martin/Bush)
- G. Authorization to accept a donation of a multi court X-change wheelchair and a set of Spinergy Sport Wheels. (L137-12) (Hancock/Hamilton)
- H. Authorization to execute four Class B Incentive Grants to the Board of Education of Fayette County funded by the Water Quality Management Fee. (L147-12) (Martin/Bush)
- Authorization to execute an Engineering Services Agreement with CDP Engineers, Inc. to provide engineering services for the Coldstream Park Stream Corridor Restoration and Preservation project. (L148-12) (Martin/Bush)
- J. Authorization to execute an Agreement with Tactical Energetic Entry System, LLC, for Dynamic Entry Training within the Division of Police. (L152-12) (Gooding/Mason)
- K. Authorization to amend Section 22-5 of the Code of Ordinances transferring 1 position of Equipment Operator P/T from the Division of Family Services to the Division of Youth Services. (L138-12) (Jarvis/Mills)
- L. Authorization to accept fee simple right of way and temporary construction easements from owners of record needed for Meadows/Northland/Arlington Public Improvements Section 5A project. (L156-12) (Gooding/Bush)
- M. Authorization to approve Thermo Fisher Scientific as a sole source vendor for the purchase of equipment for the Division of Fire and Emergency Services under the 2011 State Homeland Security Grant Program. (L158-12) (Gooding/Mason)
- N. Authorization to execute Change Order No. 1 and renewal fees with RCC

Consultants for the public safety radio system. (L160-12) (Bastin/Mason)

A motion by CM Beard to approve the new business items, seconded by CM Ellinger passed without dissent.

VI. Continuing Business / Presentations - Yes

A. NDF List

A motion by CM Ellinger to approve the NDF list, seconded by CM Myers, passed without dissent.

B. Downtown Lexington Corporation (DLC) Update

This update was given by Renee Jackson, Executive Dir. The update included a PowerPoint presentation on the summary of 2011 and the outlook for 2012. One CM thanked her for everything the DLC is doing and a couple of others asked questions of her.

CM Crosbie is present.

C. Corrections Collective Bargaining Update

This update was given by Ed Gardner, Dept. of Law. He gave a summary of the changes and costs to the Corrections Collective Bargaining Agreement. He thanked several people who worked with him on this agreement, including Leslie Jarvis, Acting Dir of HR, the bargaining team, Ryan Barrow, Dir. of Budgeting, and Victoria White, lead negotiator. Several CMs asked questions.

VII. Council Report

- CM Stinnett-A motion by CM Stinnett to place into the Budget & Finance

 Committee the issue of the hotel/motel tax-what is being collected and what it can/cannot be used for, seconded by CM McChord, passed without dissent.
- VM Gorton –Reminded Council of the confirmation hearing for Derek Paulsen on 2.16.12 at 4:30 pm in the 5th floor Conference Room; also made mention and showed an article in National Geographic that highlighted Lexington.
- CM Blues-Announced the Meadowthorpe NA meeting tonight at 7 pm in the park community center; asked Comm. Driskell for a brief update on the streetlight issue; Comm Driskell answered and said that options were presented to the agencies that were represented and thoughts were

put on the table and she asked for help with his expectations; VM Gorton said that this will be discussed in the 2.28.12 Budget & Finance Committee meeting-and although it is in committee, administration is to bring forward options.

CM Lawless-Reminded citizens to go to the LFUCG home page to locate which watershed is theirs because of the Consent Decree, there may be an increase in Sanitary Sewer fees due to the extensive work that may be done in your neighborhood; there will be meetings for: Cane Run Watershed at Northside Library at 6pm on 2.27.12 and Town Branch Watershed at McConnell's Springs at 6 pm on 3.5.12; there will be a South Hill NA meeting at 6 pm (no date given) at 1st United Methodist Church basement. Also gave a shout out to CM Ford and wife on the birth of their new baby boy.

A motion by CM Lawless to place into the Planning & Public Works
Committee the issue of backyard paving and for use as parking lots
and the R-1 and R-2 zone of the Infill & Redevelopment area,
seconded by VM Gorton, passed without dissent.

- CM McChord-Thanked Hilary, in the Mayor's Office, for working to honor the UK Cheerleaders; and also thanked Acting Comm. Bush and Keith Lovan for working diligently on not having to close Clays Mill Rd down but rather set-up some detours; thanked Jonathan Ware for his work with the skate park and told everyone that this is a unique opportunity for this town and because of the talent here, challenged everyone to elevated their thinking with this fundraiser and more.
- CM Myers-Called Jonathan Ware up to speak about the Skate park fundraiser that will be held on 2.26.12; for information, please go to www.friendsofskateparks.com.; there is an opportunity with WUKY with a pledge drive and there is a sign-up sheet in the back of the room.

VIII. Mayor's Report -Yes

A motion by CM Crosbie to approve the Mayor's Report, seconded by VM Gorton, passed without dissent.

- IX. Public Comment Issues not on the agenda None
- X. Adjournment

A motion by VM Gorton to adjourn, seconded by CM McChord, passed without dissent.

Work Session was adjourned at 4:07 pm.

- I. Public Comment Issues on Agenda
- II. Requested Rezonings/ Docket Approval-Yes
- III. Approval of Summary-Yes, February 14, 2012, pp.1-5
- IV. Budget Amendments-Yes, p.11
- V. New Business-Yes, pp.12-_3
- VI. Continuing Business/Presentations-Yes
- A. 2.7.12 General Government Committee Update-CM Lane, pp.□4-78
- B. NDF List, p. 79 (motion needed)

Neighborhood Development Funds - February 21, 2012

Attachments: February 21, 2012 NDF List for Packet.pdf

- C. 1 HealthFirst Business Plan-Dr. Rice Leach & Mr. William North, Fayette Co Health Dept, pp.80-83
- D. LFUCG Fire & Police Staffing Update-Comm. Mason,pp. 74-93
- VII. Council Reports
- VIII. Mayor's Report-Yes (motion needed)
- IX. Public Comment Issues Not on Agenda
- X. Adjournment

Administrative Synopsis - New Business Items

A. <u>0114-12</u>

Authorization to amend Section 21-5, 22-5 and 23-5 of the Code of Ordinances abolishing all unfunded positions. (L114-12) (Jarvis/Graham)

This is a request to amend Section 21-5, 22-5 and 23-5 of the Code of Ordinances abolishing all unfunded positions. There is no fiscal

intanantents:

Blue Sheet Memo 12.0024, doc.pdf

From-To 12-0024.xls

B. <u>0140-12</u>

Authorization to execute Change Order No. 1 with Advanced

Mulching Tech dba ECOGRO for the McConnells Trace Greenway

Restoration Project. (L140-12) (Marwan/Bush)

This is a request to execute Change Order No. 1 with Advanced Mulching Tech dba ECOGRO Project that will increase the sum of the contract by \$37,427.20 for the McConnells Trace Greenway Restoration. This change order gives the revised total contract amount of \$128,255.00. Funds are budgeted.

Attachments: CO 1

C. 0159-12

Authorization to approve Thermo Eberline LLC as sole source vendor for purchase of equipment for the Division of Fire and Emergency Services under the 2011 State Homeland Security Grant Program. (L159-12) (Gooding/Mason)

This is a request to approve Thermo Eberline LLC as a sole source vendor for the purchase of Special Operations, Hazardous Materials and Technical Rescue Equipment at a cost of \$66,180.00 for the Division of Fire and Emergency Services under the 2011 State Homeland Security Grant Program. Funds are budgeted.

Attachments:

Bluesheet memo for Thermo Eberline LLC--sole source justification.pdf

justification for Sole Source Certification Thermo Eberline LLC.pdf

Requisition for Thermo Eberline pdf

D. <u>0161-12</u>

Authorization to accept a transfer of ownership for a Williams Foam

Trailer from Winchester Fire/EMS to the Division of Fleet Services on
behalf of the Division of Fire & Emergency Services. (L161-12)

(Jackson/Mason)

This is a request to accept a transfer of ownership for a Williams Foam Trailer through a grant from the Kentucky Office of Homeland Security from Winchester Fire/EMS to the Division of Fleet Services on behalf of the Division of Fire & Emergency Services, at no cost to the LFUCG.

Attachments:

bluesheet Foam Trailer

Certificate of Origin

E. 0165-12

Authorization to execute Change Order No. 3 with Woodall Construction Company for the Clays Mill Road Improvements Project. (L165-12) (Gooding/Bush)

This is a request to execute Change Order No. 3 with Woodall Construction Company that will increase the sum of the contract by \$21,193.62 for the Clays Mill Road Improvements Project. This change order gives the revised total contract amount of \$3.655.884.57 Funds are budgeted Road Change Order #3.pdf

Clays Mill Road Change Order #3.pdf

Clays Mill Road Contract History Change Order #3.pdf Requisition Clays Mill Road Change Order No. 3.pdf

F. <u>0168-12</u>

Authorization to execute an agreement with University of Kentucky

Albert B. Chandler Medical Center for the Sexual Assault Treatment

Program. (L168-12) (Gooding/Mason)

This is a request to execute an agreement with University of Kentucky Albert B. Chandler Medical Center for use of the emergency room as clinical practice area for the Sexual Assault Treatment Program at a cost of \$3,000 for 2012. Funds are budgeted.

Attachments:

Bluesheet--Hospital.pdf

Agreement with University of Kentucky pdf

G. 0175-12

Authorization to amend Section 23-18 of the Code of Ordinances to administer the psychological screening after a conditional offer is approved by Council. (L175-12) (Jackson/Mason)

This is a request to amend Section 23-18 of the Code of Ordinances to administer the psychological screening after a conditional offer is approved by Council.

Attachments: Amendment blue sheet

H. 0180-12

Authorization to amend and reenact Ordinance No. 47-2010 to expand the Red Mile TIF Development Area to include additional property. (L180-12) (Atkins)

This is a request to amend and reenact Ordinance No. 47-2010 to expand the Red Mile TIF Development Area to include additional property. There is no budgetary impact.

Attachments: Red Mile TIF BS memo.pdf

Red Mile TIF Dev Plan - original.pdf Red Mile TIF Dev Plan - extended.pdf

Red Mile TIF - Map.pdf

Red Mile TIF - Amended Ordinance.DOCX

Ord. No. 47-2010.pdf Ord. 47-2010 Exhibits.pdf

I. 0181-12

Authorization to execute Consultant Services Agreement with Fitzsimons Office of Architecture for the Carver Community Center Renovation for the Newtown Pike extension. (L181-12) (Gooding/Bush)

This is a request to execute Consultant Services Agreement with Fitzsimons Office of Architecture at a cost in the amount of \$85,000.00 for design and engineering services of the Carver Community Center Renovation for the Newtown Pike extension.

hundsare: budgeted Bluesheet memo pdf

Agreement with Fitzsimons Office of Architecture.pdf

Exhibit A--RFQ No. 38-2011.pdf

Exhibit B--Consultant's Response Part A.pdf

Exhibit B--Consultant's Response Part B.pdf

Exhibit C-Negotiated Cost of Services.pdf

Requisition.pdf

J. <u>0182-12</u>

Authorization to submit a grant application to the U.S. Department of Homeland Security/Federal Emergency Management Agency under the Staffing for Adequate Fire and Emergency Response (SAFER) Grants Program. (L182-12) (Gooding/Mason)

This is a request to submit a grant application to the U.S. Department of Homeland Security/Federal Emergency Management Agency requesting federal funds in the amount of \$2,621,416 under the SAFER Grants Program to hire 28 new firefighters.

Attachments: Bluesheet memo.pdf

K. <u>0183-12</u>

Authorization to submit application to the National Police Athletic
League, and accept award if offered, for participation in the National
Pal Mentoring Day for the Police Activities League in the Division of
Police. (L183-12) (Gooding/Mason)

This is a request to submit application to the National Police Athletic League, and accept award in the amount of \$5,000.00 if offered, for participation in the National Pal Mentoring Day for the Police Activities League in the Division of Police.

Attachments: Bluesheet memo.pdf

Budget Amendment 4004.pdf

L. 0185-12

Authorization to amend section 2-268 of the Code of Ordinances regarding 3 directors of the Lyric Theatre and Cultural Arts Center Corporation. (L185-12) (Emmons)

This is a request to amend section 2-268 of the Code of Ordinances regarding 3 directors of the Lyric Theatre and Cultural Arts Center Corporation. There is no budgetary impact.

Attachments:

Lyric Memo.pdf

Lyric Ordinance Revised - Replacing Lyric Task Force.DOC

Lyric Ordinance - original.pdf

BUDGET AMENDMENT REQUEST LIST

JOURNAL	58263	DIVISION	Community	Fund Name	General Fund
			Corrections	Fund Impact	500,000.00
				-	500,000.00CR
					.00

To transfer funds from sworn salaries to overtime as the result of vacancies budgeted at the beginning of FY 2012.

JOURNAL	58231-23	DIVISION	Adult Services	Fund Name	Donation Fund
				Fund Impact	2,705.58
				-	2,705.58CR
					00

To recognize donations to Adult and Tenant Services for the to purchase printers, toner, paper for volunteers when preparing tax returns for the two host sites, Family Care Center and the Kentucky Job Center.

JOURNAL	58264-65	DIVISION	Grants and Special	Fund Name Fund Impact	US Dept of Justice 14,300.00
			Programs		14,300.00CR .00

To reduce expenses and revenue for Sane - FY 2012 in accordance with actual federal award.

JOURNAL	58300	DIVISION	Water Quality	Fund Name	Water Quality Fund
				Fund Impact	505,000.00
				•	505,000.00CR
					.00

To move funds from professional services to fund capital projects including Roland Avenue, Saxon Road, Halls Lane, and Perimeter Drive.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Service District Fund	.00
Fund	1103	Donation Fund	.00.
Fund	3140	US Department of Justice	.00
Fund	4051	Water Quality Management Fund	.00



114-12

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Janet Graham Commissioner

MEMORANDUM

TO:

Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM:

Leslie Jarvis, Acting Director Division of Human Resources

DATE:

January 25, 2012

SUBJECT:

Abolish Positions in 21-5, 22-5 and 23-5 of the Code of Ordinances

The attached action amends Section 21-5, 22-5 and 23-5 of the Code of Ordinances abolishing all unfunded positions; effective upon passage by Council.

The Division of Human Resources requests this action to take all non funded authorized positions out of 21-5, 22-5 and 23-5 of the Code of Ordinances leaving only budgeted authorized positions in the Code.

There is no fiscal impact with this action.

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

Log #12-0024

Lexington-Fayetta Urban County Government

Changes in Authorized Positions

Date: 12/2/11

13 114-12

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AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

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120E			pecíal Pr		158	<u>ement (470</u>	361	364	4 428	_	11 372		380 429 372	380 429 372	380 429	Services (2) 380 429	Services (2) 429 372	Services (2) 429 372	Services (2) 380 429 372	Services (2) 380 429	Services (2) 380 429	Services (2) 380 429	Ø	11. Commun	167 194 194 194 194 194 194 194 194 194
		 	pecial Programs (8		115E	<u>lement (470)</u>	1100	113N	114N		372	429 372	380 117E 429 117E 372 115E	380 117E 429 115E 372 115E	Services (250) 380 117E 428 117E 372 115E	Services (250) 380 117E 429 117E 372 115E	Services (250) 380 117E 429 117E 372 115E	Services (250) 380 117E 429 117E 372 115E	194 (13N 194 (13N 113N 113N 113N 117E 118N 117E	187 113E	Services (259) 380 117E 429 115E	Services (250) 380 117E 429 117E	187 113E 187 113E 194 (13N 194	tions	fions
Planning Manager			Special Programs (840)			ement (470)	1100		114N		372 115E C	429 117E F 372 115E	380 117E 429 117E 372 115E	380 117E 429 115E 372 115E	Services (250) 380 117E 428 117E 372 115E	Services (250) 380 117E 429 117E 372 115E	Services (250) 380 117E 429 117E 372 115E	Services (250) 380 117E 429 117E 372 115E	194 (13N 194 (13N 113N 113N 113N 117E 118N 117E	187 113E	Services (259) 380 117E 429 115E	Services (250) 380 117E 429 117E	187 113E 187 113E 194 (13N 194	tions	fions
Planning Manager 851(3)			pecial Programs (840)		115E	<u>ement (470)</u>	1100	113N Microcomputer Supp Spec	114N GIS Specialist		372 115E Computer Analyst	429 117E GIS Programmer/Analyst 372 115E Computer Analyst	380 117E Database Administrator GIS 429 117E Programmer/Analyst 372 115E Computer Analyst	Services (250) 380 117E Detabase Administrator GIS 429 117E Programmer/Analyst 372 115E Computer Analyst	Services (250) 380 117E Detabase Administrator GIS Programmer/Analyst 372 115E Computer Analyst		Services (250)		194	113E Information Officer 194 113N Producer	113E Information Officer 113H Producer 113H Programmer/Analyst 115E Computer Analyst 115E Computer Analyst 115E Programmer/Analyst 115E Computer Analyst 115E Programmer/Analyst 115E Computer Analyst 115E			fions (090) fions	fions (990) Information Officer AN Producer Boatabase Administrator GIS Programmer/Analyst Computer Analyst
Planning Manager		 - - -	pecial Programs (840)		115E Industriat Hygiene/Lass Contros	<u>ement (470)</u>	110N Computer Operator	113N Microcomputer Supp Spec	114N GIS Specialist		372 115E	GIS 117E Programmer/Analyst 372 115E Computer Analyst	380 117E Database Administrator GIS 429 117E Programmer/Analyst 372 115E Computer Analyst	Services (250) 380 117E Detabase Administrator GIS 429 117E Programmer/Analyst 372 115E Computer Analyst	Services (250) 380 117E Detabese Administrator GIS 429 117E Programmer/Analyst 372 115E Computer Analyst			Services (250)	194	113E Information Officer 194 113N Producer	113E Information Officer 194 113N Producer 194 113N Producer 194 113N Producer 194 113N Producer 195 113E Programmer/Analyst 137E Programmer/Analyst 1372 115E Computer Analyst 115E 115E Computer Analyst			fions (090) fions (090) find the second se	fions (990) Information Officer AN Producer Boardbase Administrator GIS Programmer/Analyst Computer Analyst

Lexington-Fayetto Urban County Government Changes In Authorized Positions

Date: 12/2/11

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Lexington-Fayette Urban County Government Changes in Authorized Positions Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

 Changes From:
 No.

 Line #
 Pos.

 850.040
 14

 850.060
 4

 850.090
 2

 Class
 Pay
 Prog.

 Code
 Grade
 Position Title
 # 651(14)

 405
 117E
 Planner Sr
 851(14)

 403
 113E
 Planning Technician
 851(2)
 Employee Name

				Salary	Hourly or Bi-weekly	
_	850.090	850.060	850.040	Line#	Div.	Changes To:
	_	ယ	긊	Pos.	No.	
	402	403	405	Code	Class	
	110N	113E	117E	Grade	Pay	
•	Planning Technician	Planner	7	Pasition Title		
	851(1)	851(3)	851(13)	*	Prog.	
		[!	Employee Name		
			l	Salary	Hourly or BI-Weekly	?

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

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1-	T= -	_														
Changes From:	Div. Line#	Department of Law (410)	410.010	410.020	410.030	410.052	410.055	Division of Human Resources (460)	460.015	460.022	460.030	460.050	460,052	460.055	460.060	460.065
rom:	Pos.	t of Law	<u> </u>	<u> </u>	-	Ćn.	ĆT.	Human	ω	ćπ	Ćī	-	ω	ω	4 0	N
	Class Code	(410)	266	269	262	293	110	Resource	178	174	173	110	172	65	<u>†</u>	103
	Pay Grade		124E	123E	121E	1138	112N	s (460)	121E	118E	115E	112 N	112 N	110 N	108	107 N
	Position Title		Deputy Commissioner of Law	Director Litigation	Attorney Sr	Paralegal	Administrative Specialist Sr		Human Resources · Manager Sr	Human Resources Generalist	Human Resources Analyst	Administrative Specialist Sr.	Total Rewards Assistant	Administrative Specialist	Staff Assistant Sr	Staff Assistant
	# Prog.		411(1)	411(1)	411(10)	411(5)	411(5)		461(3)	461(5)	461(5)	461(1)	461(3)	461(3)	461(4)	461(2)
	Employee Name		ļ	ļ	!	Į.	!		ļ	!		!	1	1	.]	
	Hourly or BI-weekly Salary		E	-						!	!		!		[-
Changes To:	Div. Line#	Department of Law (410)			410.030	410,052	410,055	Division of Human Resources (480)	460.015	460.022	460.030	.	460.052	460.055	460.060	
	Pos.	Law (41)			Ch	4	4	man Res	12	ω	N		22	_	ω	
	Class	₽=			262	293	110	ources (4	178	174	173		172	105	104	1
İ	Pay Grade]		121E	113N	112N	<u> </u> 2 -	121E	118E	115E]	112N	110N	108N	-
	Position Title			1	Attorney Sr	Paralegal	Administrative Specialist Sr		Human Resources Manager Sr	Human Resources Generalist	Human Resources Analyst	-	Total Rewards Assistant	Administrative Specialist	Staff Assistant Sr	-
	₽rog.			ļ	411(5)	411(4)	411(4)		461(2)	461(3)	461(2)		461(2)	461(1)	461(3)	ļ
	Employee Name			İ	[ì	İ		l	į	İ				İ	
	Hourly or Bi-wookly Salary				-								1	E C F .	;	

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Lexington-Fayette Urban County Government Changes in Authorized Positions

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360,075	360,070	360,056	360.055	360.043	Division of Traffic	350.100	350.073	350,027	350,020	 Division of Waste	340.140	340.120	340,066		340.056	Division of Water Quality (340)	330.040	330.025	330.015	Division of Streets and Roads (330)	320.055	320,043	Division of Engineering (320)	Div. Line#	Changes From:
12	11	2	_	2	Traffic E	. 8	Ŋ	_	4		()a	σ	υ'n		თ	Water C	28	æ	ω	Streets	13	₍₂₀	f Engi <u>ne</u> e	No. Pos.	rom:
423	665	433	420	424	Engineering (360)	602	703	146	886	 Manage <u>ment (350)</u>	764	423	779		425	uality (34	614	808	607	and Road	423	425	ring (320	Class Code	
11 2	112N	112N	112E	113E	ng (360)	106N	108N	115E	118E	ent (350)	109N	111N	114N		115E	Ē	1098N	111N	114E	is (330)	111N	115E	E-	Pay Grade	
Engineering Technician	Traffic Signal Tech Sr	Traffic Information Tech	Traffic Information Specialist	Engineering Tech Sr.		Public Service Worker	Landfill Inspector	Sarety Specialist	Operations Manager		Laboratory Technician	engmeering Technician	Electrician		Engineering Tech Princ		Equipment Operator Sr	Public Service Supervisor	Public Service Supervisor Sr		Engineering Techn	Engineering Tech Pr		Position Title	
361(2)	362(11)	361(2)	361(1)	362(2)		354(15) 357(1)	358(2) 351(44)	351(1)	351(4)		346(5)	341(6)	344(1)	342(3) 343(1)	341(6)		331(16) 333(12)	331(5) 332(3)	331(1) 333(2)		323(12)	321(8)		#g.	
		!	!	!]	!				•	ļ·			[ļ			j		Employee Name	
	1	*******	İ	İ			*******		İ		1	†		1					-			-		Hourly or Bi-Weekly Safary	
 360.075	360.070	360.056		360.043	Division of Traffic Engi	350.100	350.073		350,020	Division of Waste Mana	340.140	340,120	340.066		340,056	Division of Water Quality (340)	330,040	330,025	330.015	Division of Streets and	320.055	320,043	Division of Engineering	Line#	Changes To:
	7	_		_	affic <u>Engi</u> i	ន្ង	_	ļ	ယ	i Iste Mana	ω	4	o		Ċħ	ter Quali	26	7	_	eets and	æ	o	ineering	Pos.	
423	665	43 3	İ	424	neering (360)	602	703	ļ	686	 gement (3 <u>50)</u>	764	423	779		425	y (340)	614	808	607	Roads (330)	423	425	(320)	Code	2
	112N	112N	i	113E	360}	106N	108N	[116E	3 <u>50)</u>	109N	1 1 1 2	114N		113E		1098N	1112	114E	— ĕ.	1112	115E		Grade	2
Engineering Technician	Traffic Signal Tech Sr	Traffic Information Tech		Engineering Tech Sr.		Public Service Worker	Landfill Inspector		Operations Manager		Laboratory Technician	Engineering Technician	Electrician	!	Englneering Tech Princ		Equipment Operator Sr	Supervisor	Public Service Supervisor Sr		Engineering Techn	Engineering Tech Pr		Position Title	
361(1)	362(7)		ļ	362(1)	_	354(5) 357(1)	358(1) 351(29)	İ	351(3)		346(3)			343(2)			333(10)	332(2)	331(1)		323(1)	321(6) (8)		* 6	
•		Ļ			_	!	.]	ļ			ļ		1	İ	-		İ			Employee Name	
1	!	Į.		[_	[j	l			•		İ		[Salary	House or Rissockly

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Lexington-Fayette Urban County Government Changes in Authorized Positions Date: 12/2/11

	550,095	300,000	550.078	550,075	550.055	550.045	550.040	550.035	550.028	550.023	550.002	Division of Police (550)	540.095	540.085	540.080	540.070	540.067	540.060	540.040	540.035	540.013	Division o	530.050	530.024	Division of Emergency Management/911 (530)	Div.	Changes From:
t-izjasezzimblira	_		၌ œ	23	ż	Φ	N	-3	à		→	f Police (5	298	ø	o,	36	_	_	12	_	_	Division of Community Corrections (540)	2 22	Ŋ	Emergen	Pas.	rom:
უქაგითოზ)საფხიიწ£rom-To 12-0024 xis	102	ì	919	104	105	914	659	917	442	166	44	50	981	105	632	982	974	302	983	607	113	lity Corre	905 906	941	 cy Manag	Code	
12-0024 xls	104N	072	108N	108N	110 N	111N	1110	112N	113N	114E	118E	-	110N	110N	11 1 N	112N	113E	113N	114E	114E	120E	ctions (5	113N	117E	gement/9	Pay Grade	
	Clerical Assistant	Clair Assistant	Safety Officer	Staff Assistant Sr	Administrative Specialist	Police Analyst	Electronic Technician	Asst. Terminal Agency Coord	Telecommunications Systems Tech	Personnel Records Supervisor	Telecommunications Systems Manager	_	Community Corrections Officer	Administrative Specialist	Skilled Trades Worker	Community Corrections Sergeant	Life Skills Program Specialist	Bookkeeper	Community Corrections Lieutenant	Public Service Supervisor Sr	Administrative Officer Sr	(0)	Telecommunicator Sr	D.E.E.M.Program Manager	1 (530)	Position Title	
	552(1)	002(10)	555(B) 555(B)	554(4) 558(1) 556(5) 557(1)	552(12) 554(1) 551(3)	554(1) 558(1)	552(2) 554(3)	551(1)	652(1)	562(1)	551(1)		541(260) 542(38)	541(9)	541(6)	541(31) 542(5)	541(1)	541(1)	541(7) 542(5)	541(1)	541(1)		536(34) 536(31)	531(2)		##	I
		ļ			Ì					1	-	_			1	1	1		j	-	-			1		Employee Name	
				l	İ		j	-	1	a.m.r				-	1		1	-			1			ŗ		Hourly or Bi-weekly Salary	
	-	080.080	550.078	550.075	550.055	550.045	550.040	ŀ	İ			Division of Police (550)	540,098	540.085	540.080	540,070	i		540,040			Division of Communi	530,040	530,024	Division of Emergency Management/911 (530)	Line#	Changes To:
	-	٥	, O	19	i N	ŷ	-1	j	İ		j	ice (550)	257	œ	2	25	L		თ		ì		25 63		ergency	Pos.	
		5	919	104	105	914	629			ļ		_	981	1	632	982	į		983		į	ty Corrections (540)	906	941	Manager	Class Code	
	-	107 N	NBO	108N	1100	1 2	111 2	i				-	110N	110N	111 X	112N	-	1	11 10			ons (540)	111N	117E	nent/911	Pay Grade	1
	ì	Stall Assistant	Safety Officer	Staff Assistant Sr	Administrative Speclatist	Police Analyst	Electronic Technician	ļ	ļ				etians	Administrative Specialist	Skilled Trades Worker	Community Corrections Sergeant	İ		Community Corrections Lieutenapt		İ		Telecommunicator Sr Telecommunicator	D.E.E.M.Program Manager	530)	Position Title	
	[222(0)	555(6) 555(6)	554(2) 555(1) 556(5) 557(1)	551(1) 552(10) 554(1) 561(3)	554(1) 556(1) 558(1)	552(1)		1				541(219) 542(38)	541(8)	541(2)	541(19) 542(5)			541(6)]			536(30) 536(21)	531(1)		Prog.	
	[İ				and the same of th	-	14417		_	1		!	ļ			!	1				!		Employee Name	
02/18/2012	!		!					-	!		!		!	!	1	ł	!		*****	ļ]			7		Hourly or Bi-weekly Salary	

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

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Changes From:	TOTAL.							Changes To:							
Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	ν _o .	Class	Рау	•	Prog.		Hourly or Bi-weekly
Line#	Pos.	Code	Grade	Position Title	72	Employee Name	Salary	FIUe #	Pos.	Code		POSITION TIME	*	Ediployee Marris	Jailoi y
Division o	Division of Fire Protection (570)	ection (57	7 <u>0</u>					Division of Fire Protection (570)	Protection	on (570)					
570.025	ت	660	113N	Electronic Technician Sr	571(1)		1	j		ļ				İ	1
570.046	_	975	112N	Community Service	571(1)		-	i	ļ	ļ		į	ļ]	1
570,060	ω	8	110N	Administrative Speciallist	571(3)			570,060	И	105	110N	Administrative Speciallist	571(2)		
570.075	2	103	10%N	Staff Assistant	570(2)	1	!						[İ
Division o	Division of Building Inspection (590)	Inspectio	n (590)		_			Division of Building Inspection (590)	ding Insp	ection (5	106			-	
590.070	ω	717	116E	Building Inspection Supervisor	591(3)	l		590.070	2	717 116E		Building Inspection 591(2)	591(2)	i	ļ
590,080	7	716	114E	Building Inspector Sr.	591(7)		!	590,080	თ	716	114E	Building Inspector Sr. 591(6)	591(6)		1
590,090	23	715	113N	Building Inspector	591(23)	İ	-	590.090	20	715	113N	113N Building Inspector	591(20)		.
590,110	co	<u>1</u>	108N	Steff Assistant St.	591(8)	!		590.110	σ:	104	NROL	Staff Assistant Sr.	(9)1.60		ļ

Lexington-Fayette Urban County Government Changes in Authorized Positions

Date:

12/2/11

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1	1	4-	-1

Changes From:	rom:							Changes To:							
Div. Line#	Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line#	Pos.	Class Code	Pay Grade	Position Title	Prog.	Employee Name	Hourly or Bi-weekly Salary
Commissioner of Social Services (610	mer of So	cial Servi	ces (610)					Commissioner of Soci	<u>12</u>	Services (610)	(610 <u>)</u>				
610.060	<u> </u>	103	107 %	Staff Assistant	611(1)	J	•	ļ]		Ē		-
Division of Adult Services (620)	Adult Ser	vices (62	le					Division of Adult Servi)) es (620)					
620.060	4	501	110E	Eligibility Counselor	621(4)	ļ	ļ	620.050	N	501	1100	Eligibility Counselor	621(2)		
620.055	_	802	110E	Recreation Supervisor	621(1)		******	ŀ			!		į	İ	1
620.070	_	103	107N	Staff Assistant	621(1)					l			ļ	i	İ
Division of Family Services (640)	Family So	ervices (6	40)					Division of Family Sen	ılly Servi	/ices (640)					
640.013	<u> </u>	542	118E	Deputy Director-Family Services	641(1)	ĺ		1		Ę				j	İ
640.020	И	540	116E	Family Service Center	643(1) 644(1)		!	640,020	_	540	116E	Family Service Center Manager	643(1)	I	
640.027	_	538	114E	Family Service Center Superviosr	644(1)]	MALLEL		-	l	1	i	-	ļ	1
640.030	и	515	113E	Social Worker Sr	641(2)		-	640,030	_	515	113E	Social Worker Sr	641(1)		!
640.035	_	519	113N	Nutrition Coordinator	641(1)		E		!	}	l	i			İ
640,045	23	110	112N	Administrative Specialist Sr	641(2)		-	640,045	_	110	112N	Administrative Specialist Sr	641(1)	ļ	1
640.047	_	682	112N	Supervisor	641(1)	1	!	ļ·	-	1	[İ
640,050	_	514	111E	Social Worker	841(1)	1	!		1	1		2			1
640,060	B	523	110E	Teacher	644(10)	-	[640.060	ဖ	523	11DE	Early Child Care Teacher	644(9)		İ
640,070	_	683	109N	Asst Food Service Supervisor	641(1)	ļ		ļ	-	1	1	į			İ
640.085	_	103	107N	Staff Assistant	644(1)	ŀ	!	!							İ
640,090	32	521	107N	Child Care Program	644(21)	!	!	640.090	77	521	107N	Child Care Program Alde	644(17)		******
640.110	ω	680	103N	Cook	641(3)	!	Ę	!		1	ļ	İ	į		1
Division of Youth Services (650)	Youth Se	rvices (66	ĕ					Division of Youth Serv		ces (650)					
650.030	N	541	117E	Program Administrator	651(1) 657(1)		-	650.030	_	541	117E	Program Administrator	651(1)		
650.040	<u> </u>	517	115E	Social Services Supervisor	657(1)		I	ļ			1		į		1
650,055	œ	515	1138	Social Worker Sr	652(6) 657(2)	-	ļ	650,055	σ	515	113E	Social Worker Sr	652(6)		1
650,060	4 6	514	131E	Social Worker	652(4)		ļ	650,080	, N	514	1116	Social Worker	652(2)	1	İ
000,000	c	. 6	2/14	Child Care Program	004(4)		ļ	000,000	7	i US	10/N	Child Care Drogram	652(2)	!	
650,085	ω	521	107 N	Aide	657(8)		1	650,085	4	521	107N	Aide	657(4)		1

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AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Lexington-Fayette Urban County Government
Changes in Authorized Positions

Date: 12/2/11

760,115		780 087	760,060	760,050	760.020	Division of Parks and Recreation (760)	1 200 1 10	720.110 720.115	720.105	720.095	720.093	720.090	720.085	720.077	720.070	720.065	720.063	720.055	720.063	720.060		720.033	720.025	720.020	720.015	_	Division of	710.017	Commissioner of General Services (710)	Line#	Changes From:
13	ı	N	_	တ	ÚЛ	Parks ar	;	6 4	ch	22	12	ω	- 4	, #J	_	<u></u>	12	С'n	65			<u>.</u> .	<u> </u>	ωN	_	_	Facilities	<u> </u>	ner of G	Pos.	i ii
808	į	607		803	844	d Recres	-	57.7 57.7	502	617	618	2	615	632	370	636	633	64 5	623		i	64		6H7		_	and Flee		eneral Se	Code	2
1118	:	114E	114E	114E	119E	<u>stion (760</u>	000	2 SE	106N	107N	108N	108N	107N	1000	111N	112N	112N	113N	113N	11 A	1	<u> </u>	115	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	121E		et Manaq	114E	prvices (7	Grade	7
Public Service Supervisor	Supervisor Sr	Public Service	Management Analyst	Recreation Manager	Parks & Recreation Superintendent	Ę		Security Officer Custodial Worker	Public Service Worker	Vehicle & Equipment Mechanic - App	Heavy Equipment Mechanic - App	Staff Assistant Sr.	Fleet Parts Specialist	Skilled Trades Worker	Specialist	Vehicle & Equipment Technicien	Skilled Trades Worker Sr	Trades Supervisor	Heavy Equipment Technician	Capital Projects	Manager	Fleet Systems	Contract Manager	Administrative Officer Facility Manger	Real Property Manager		Division of Facilities and Fleet Management (720)	Administrative Specialist Prin	10)	Position Title	
762(13)		762(2)	761(1)	763(5) 765(1)	761(1) 762(1) 763(2) 769(1)		1 1 1	729(18)	727(4)	726(2)	726(2)	725(2) 727(1)	726(4)	728(5)	727(1) 727(8)	726(11)	727(12)	727(5)	726(16)	727(1)	737/4	726(1)	727(1)	725(2) 727(3)		_		711(1)		# 9	D
		-					-	 	-	1	-]			!	-	!		[L	!	!					Employee Name	
1.			!	1					!	l	į	į	1		Ì	ļ	!		l			İ		<u> </u>	i					Salary	Hourly or Ri-weakly
760.115		760.067		760,050	760,020	Division of Parks and	•	720.110 720.115	720.105	720.095	720,083	720,090	720.085	720.077		720.065	720.063	720.055	720.053	•				720.023			Division of Facilities and Fleet Management (720)	<u> </u>	Commissioner of General Services (710)	Line#	Changes To:
12		_	-	Çħ.	(s)		-	6 3		_	_	12	ယ	l o	-	9	7	4	숩]				-		cillties ar		r of Gene	Pas.	<u> </u>
608		607		883	844	Recreation (760)	-	677 671	602	617	618	104	636	98	3	636	633	645	623	ļ		-	1	687		_	d Fleet M		ral Servic	Code	Class
1112		114E	İ	114E	1196	1 (760)		102N	106N	107N	108N	108N	107N		1	112N	112N	113N	113N	i	•		ļ	11 11		_	anageme	Ę	es (710)	Grade	Pav
Supervisor	Coperation of	Public Service		Recreation Manager	Parks & Recreation Superintendent	•	•	Security Officer Custodial Worker	Public Service Warker	Mechanic - App	Mechanic - App	Staff Assistant St.	Fleet Parts Specialist	Ovilland Hands Morres	Chilled Trades Waster	Yenide & Equipment	Sr Sr	Trades Supervisor	Technician		!	1	[Facility Manger			nt (720)			Position Title	
762(12)		762(1)		763(5)	761(1) 762(1) 763(1)	-		727(10)	726(1)	726(1)	726(1)	727(1)	726(3)	1	737/9)	726(9)	727(7)	727(4)	726(13)	į				727(1)	705/4/	_		ì		**	Prog.
i			i			-								ļ					[1] [_				Employee Name	
-			1						ļ	1	İ	i	1		l i	I	İ	İ	İ		İ	İ	ŀ		İ			ı		Salary	Hourly or Bi-weekly
																															₹

Lexington-Fayette Urban County Government
Changes in Authorized Positions
Dato: 12/2/11

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Changes From:	, M	2						Changes To:		2					
**	No.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div.	No. Pos,	Class	Pay Grade		Position Title		Position Title
35	φ	105	ND11	Administrativa Specialist	761(2) 762(1) 763(2) 769(1)	ļ	1	760.135	4	105	110N			Administrative Specialist	761(1) Administrative 762(1) Specialist 763(1) 769(1)
760,150	₽	104	108N	Staff Assistant Sr	761(1) 762(3) 763(3) 765(1)	*****	-	760.150	o	104	108N	Z	BN Staff Assistent Sr		Staff Assistant Sr
760.140	4	624	110N	Vehicle & Equipment Mech	765(1) 766(1) 768(1) 769(1)	ļ	ļ	760.140 :	မ	624		110N	Vehicle & Equipment Mech	Vehicle & Equipment Mech	Vehicle & Equipment Mech
760.147	4	838	109N	Golf Pro Assistant	765(1) 766(1) 768(1) 769(1)	ļ	1	760.147	ω	838		109N	109N Golf Pro Assistant		Golf Pro Assistant
760,170	29	603	107N	Public Service Worker Sr	762(24) 766(1) 767(1) 769(3)	1		760,470	9	603		107N	107N Public Service Worker Sr		Public Service Worker Sr
760.175	-4-	837	106 N	Golf Course Clubhouse Attendant	766(1) 767(1) 768(1) 769(1)					İ					
760.180	35	602	106N	Public Service Worker	763(6) 763(1) 767(1) 769(3)		İ	760.180	23	602		106 N	106N Public Service Worker		Public Service Worker

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/6/11

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

23 114-12

£)daseom′blussheat/Frcπ−lin 12-£024.x's	540.055 6 272 110N 540.060 2 270 107N	Division of Community Corrections [540]	460.020	Division of Human Resources (460)	350.020 15 602 106N	Division of Waste Management (350)	330.020 1 831 112N 330.025 1 830 114E	Division of Streets and Roads (330)	163,040 2] 104 108N	Board of Elections (163)	090.005 1 195 115E	Division of Government Communications (090)	070,010 1 · 11 212E	Office of Policy and Budget (070)	040.040 1 110 112N	040.020 1 242 121E	Senior Advisor (040)	030,067 1 106 110N	030.065 2 105 110N	030.053 1 117 113N	030.050 1 111 114E	Office of the Mayor (030)	010.030 1 322 118E	 Office (010	Div. No. Class Pay Line # Pos. Code Grade	Changes From:
	Probation Officer Probation Aide	<u>(540)</u>	112N Financial Coordinator 451(1)		106N Public Service Worker	~	Arbarist Technician Arborist		Staff Assistant Sr 163(2)		Audio Visuat Specialist	(ians (090)	Senior Advisor		Specialist Sr	Director Economic Development		Administrative Specalist P/T	Administrative Specalist	Executive Secretary to Mayor	Administrative Specialist Prin		Budget Analyst Sr		Position Title	
	541(6) 541(2)		461(1)		351(14) 354(1)		331(1)		163(2)		091(1)		071(1)		041(1)	042(1)		031(1)	031(2)	031(1)	031(1)		01(1)		# Prog.	
	! !						!!		ļ		l				-	ļ				!	!		İ		Employee Name	
	<u> </u>								***************************************						i					***					Hourly or Bi-weekly Salary	
	540,055	Division of Community	=	Division of Human Resources (460)	350.020	Division of Waste Manag	=	Division of Streets and Roads (330)	163.040	Board of Elections (163)	!	Division of Government		Office of Policy and Bud			Senior Advisor (040)		-	1		Office of the Mayor (030	_	Council Office (010	Line#	Changes To:
				man Reso	4	ste Mana		eets and i		ions (163)	j		l	y and Bud	l		r (040)		1	-		layor (030)		(010	Pos.	
	272	Corrections (540)		urces (46	602	gement (350)		Roads (33	10,4	•		Commun	İ	dget (070)	İ]				Code	4
	- 110N -	ns (540)	[. 19	602 106N			일	1081		i	Communications (090)								1	ļ		-		Grade	,
	Probation Officer				Public Service Worker 354(10)				104 108N Staff Assistant Sr 163(1)		İ	1901	l			!		!	!	ļ	ļ		!		Position Title	
	541(5)		-	-	351(1D) 354(1)	•			163(1)				l]	ļ		ı	į	i			†		# og.	
			!		[-		[Į Į		ļ		l	1		ŀ		Employee Name	
07/16/2012					İ		1		•		-		!		ļ	•		!	İ		1				Salary	Loudy of Bismookh

Lexington-Fayette Urban County Government

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Changes in Authorized Positions

Date: 12/6/11

760	Divis	720	Divis	650	939	956	950	Divis		64(2	<u> </u>	Divit	62(62(62[620	Divis		610	Con	Line#	Div.	Cha
760,026	Division of Parks and Recreation (760)	720.049	Division of Facilities & Fleet Management (720)	650.100	650.055	660.032	650.023	Division of Youth Services (650)	640,030	640.016	640.010	640.003	Division of Family Services (640)	620,020	620,015	620,013	620,003	Division of Adult Services (620)	610,029	610.020	Commissioner of Social Services (610)	#		Changes From:
<u>C</u> 7	arks and		acilities (_		12	-2	outh Sec	N —	ဖ	<u>о</u>		amily Sei	N —	ω	ω	_	dult Serv	_	_	er of Soc	Pos. 0	-	≅
810	Recreati	671	k Fleet M	_	501	276	515	vices (65	994	511	515	516	vices (6	501	224	515	516	ices (620	110	550	lai Servic	Code ($\overline{}$	
112E	on (760)	102N	anageme	_	-110E	112 N	113E	의	110E	112N	113E	117E	10)	110E	112E	113E	117E	E	112N	120E	es (610)	Grade	Pay	
810 112E ESP Coordinator 761(5)		671 102N Custodial Worker	ant (720)	Staff Assistant	Eligibility Counselor	Propation Officer Juvenile	Social Worker Sr		Life Skills Program Instructor	Worker Sr	Social Worker Sr	Clinical Services Manager		Eligibility Counselor	Client Assessment Caunselar	Social Worker Sr	Clinical Services		Administrative Specialist Sr	Executive Director Lex Link		Position Title		
761(5)		727(1)		659(1)	651(1)	659(12)	651(2)		643(2)	641(9)	644(6)	641(1)		621(2)	621(3)	621(3)	621(1)		611(1)	611(1)		*	Prog.	
		i		İ	İ	İ	i		!		1	1			ļ	İ	!		ļ			Employee Name		
		İ		· j	j	1	İ		İ		İ	I			i	ļ	İ		ļ			Salary	Hourly or Bi-weekly	
760.026	Division of Parks and	= 	Division of Facilities & Fleet Management (720)	<u></u>	j	650.032	650.023	Division of Youth Ser	640.030	640,016	640.010	==	Division of Family Services (640)	620.020	620,015	620,013	[Division of Adult Serv	.	.	Commissioner of Soc	Line#	Div.	Changes To:
_ :	Parks an	-	Facilities	_		Б.		Youth Se		7	4	<u> </u>	Family S	_	N2	_	<u> </u>	Adult Se		<u> </u>	ner of Sc	Pas.	\dashv	Ö,
<u> </u>		_	& Fleet 1	<u>.</u>		276	515	rvices (650)	994	511	515	- '	ervices (6	501	224	515	<u>.</u> !	vices (620)	<u>.</u> !	- -	cial Serv	s. Code	\dashv	
810 112E	Recreation (760)	 - 	<u>lanageme</u>	_ i	<u>-</u> 	112N	5 113E	<u>[5</u>	4 110E	112N	113E	<u>'</u>	0)	1 110E	112E	5 113E	<u>'</u>	©.	<u>'</u>	-	al Services (610)	le Grade	ss Pay	
E ESP Coordinator 761(3)		•	nt (720)			N Probation Officer-			E Life Skills Program Instructor	Ξ.		· 		Eligi	Client Assessment							le Position Title		
761(3)		i		i	İ	659(8)	651(1)		643(1)	641(7)	644(4)	j		621(1)	621(2)	621(1)	į		i			*	Prog.	
[!	!					1	!			1	-	!	-					Employee Name		
-		1]		!	!			!	!				L.	[1			Salary	Hourly or Bi-weekly	

Changes in Authorized Positions

12/6/11

Dato:

AMEND SECTION 23-5 OF THE CODE OF ORDINANCES

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г						
Hourly or Bi-weekly	Salary		l	I		
	Employee Name		ļ	.		
Descri	ji 2 #		551(5) 652(5) 554(54) 556(1) 558(1)	551(64) 552(32) 554(270) 556(1) 557(80)		571 (86)
	Position Title		Polico Sergeant	Police Officer	<u>70)</u>	—— Fie Lieutenant Firefighter
ě	Grade		315N	311N	ervic <u>es (5</u>	315N 311N
Ç	Code		922	921	i ergency S	952
ŀ	Pos.	lice (550)	99	447	e and Em	366
Cildilyes 10.	rie#	Division of Police (550)	550,080	650.100	Division of Fire and Emergency Services (570)	570.090 570.110
	Hourly or Bi-weekly Salary		ļ	۱.		
1	Employee Name		1	!		! [
	Prog.	t	551(5) 552(6) 554(55) 656(1)	551(64) 552(32) 564(309) 556(1) 557(80)		571 (1) 571 (75) 571 (375)
	Continue Title	LOSIGOI IIII	Police Sergeant	Police Officer	(029) sea	Fire Batelion Chiet Fie Lieutenant Firefighter
	Pay	D S S S S S S S S S S S S S S S S S S S	315N	311N	Division of Fire and Emergency Services (570)	319E 315N 311N
	Class	coue (550)	822	921	d Emerge	955 952 951
From:	o No	Division of Police (550)	29	486	/ Y Fire and	1 75 375
Changes From:	Div.	Line # Division c	550.080	550.100	<u>Division (</u>	570.090 570.090 570.110

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Class
Pay
Pos.
Code Grada Position Title

Division of Revenue (280)

280.025 1 331 115E Auditor Sr
280.065 6 105 104 106N Specialist Specialist St Staff Assistant Sr
280.067 3 103 106N Clerical Assistant Sr
280.067 1 100N Clerical Assistant Sr
280.067 1 100N Clerical Assistant Sr
280.067 1 100N Clerical Assistant Sr

	280,060	Division of Purchasing (280	260.067	260,065	260.060	260.050	260.025	Division of Revenue (260)	220.040	Division of Accounting (220)	Line#	1
	_	f Purchas	_	(1)	ㅎ	ø	_	f Revenu	Ű٦	f Accoun	Pos.	Š
	103	sing (280	000	200	Ŕ	105	331	e (260)	307	ting (220	Code)
	107N		NOOL	1078	108N	110 %	115E		113E	P -	Grade	9
	Staff Assistant		Clerical Assistant Sr.	Staff Assistant	Staff Assistant Sr.	Administrative Specialist	Revenue Compliance Auditor Sr		Accountant		Position Title	
	281(1)		261(1)	261(3)	261(10)	261(6)	261(1)	•	221(5)	-	# CG.	i
_			ţ		1					_	Employee Name	
					•••	and the state of t			l		Salary	Daniel - Birthald
		Division of Purchasing (280)	!	260.065	260,060	260.050		Division of Revonue (260)	220,040	Division of Accounting (220)	Line#	,
	; i	hasing (Ę	N	<u>a</u>	4.		onue (26	.4	ounting (Pos.	-
	İ	<u>280)</u>	1	103	Ŕ	105		및	307	220)	Code	
				107N	108N	110 N	1		113E		⊬ay Grade	1
			ł	Staff Assistant	Staff Assistnant Sr.	Administrative Specialist	ļ		Accountant		Position Title	
	ı		į	261(2)	261(8)	261(4)	İ		221(4)	-	##	,
	1			F	ļ]					Employee Name	
-			1	-			F		F	_	Hourly or Bi-weekly Salary	

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Lexington-Fayette Urban County Government Changes in Authorized Positions Date: 12/2/11

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· ·	Division of Planning (850)	840.085	Division o	470.130	470.125	470.080	Division of Risk Management (470)		250.050	250.047	250,046	250,045	250,032	050.030	Division of Computer Services (250)	090.035	090.033	090,027	D90,025	090,024	090.023	090.020	090.019	090.012	090.005	Division of Government Communica	060.025	PDR Program (060	Div. No.	Changes F
	f Plannir		f Grants	ے		٧	f Risk M	-	<u>-</u> ω	ဖ	G)	\$	ω	(i)	f Compu	_	u.	٦		-	7 -	ω	_	_	_	f Govern	_	'am (060	Pos.	rom:
dabilia 2019	1g (850)	110	and Spe	<u>1</u> 2	105	158	anageme	3	361	364	428	372	429	380	ter Servi	102	193	110	190	440	194	187	803	197	196	ment Co	112		Class Code	
3.8222.44854		112N	cial Proq	108N	110N	115E	nt (470)	-	1100	113N	114N	115E	117E	117E	ces (250)	108N	109N	112N	112N	112E	1138	113	114E	115E	121E	nmunica	118E		Pay Grade	
ektireheritä7ek900-0222-445-hm3-41Maddi000293.xls		Administrative Specialist Sr.	Division of Grants and Special Programs (840)	Staff Assistant Sr	Administrative Specialist	Industrial Hygiene/Loss Contros			Staff Assistant Sr.	Spec Spec	GIS Specialist	Computer Analyst	GIS Programmer/Analyst	Database Administrator	_	Staff Assistant Sr.	Graphic Assistant	Administrative	Graphic Designer	Crosstown Traffic Host	Producer	Ser	_	Public Information Supervisor	Director Government Comm	tions (090)	Administrative Officer		Position Title	
٠		841(1)	_	471(1)	473(1)	473(2)		,	252(1)	252(9)	253(5) 254(1)	251(4) 252(4) 253(7)	251(1) 253(1) 254(1)	251(3)	_	091(1)	094(1)	091(1)	091(1)	091(1)	091(7)	091(3)	091(1)	091(1)	091(1)		061(1)		# # #	
_		į									!						1	!	1	!			!				r. L. L. L. L. L. L. L. L. L. L. L. L. L.		Employee Name	
					ŀ	1			1		I		!				į		1	1	i		i.						Houry or bi-weekly Salary	
	Division of Planning (850)	1	Division of Grants and Special Programs (840)		-	470.060	DIVISION OF KISK mentioners and regression of Kisk mentioners.			250.047	250.046	250.046	250.032	050.030	Division of Computer Services (250)	-	1			ļ	090.023	020:050			l	Division of Government C		PDR Program (060)	Line #	Changes To:
	anning (8		ants and	ļ			- K Wilding		1	ა თ	4	<u> </u>	ы	N	mputers	1		į	ļ				-	1	į	vernmen	L	(060)	Pos.	7
	50)	-	Special	-	ļ	158	- Etheris, is		8	364	428	372	429	380	ervices (ļ	!	*****	1	ļ	194	0	i	ļ		Commu		•••	Code	Clar
			rograms	-	ļ	115E	- [70	3	1130	114N	155	117E	117E	250)	ļ]				113N	1 2	1	į	İ	ommunications (090)			Grade	-1
		ì	(840)			Industrial Hygiene/Loss Contros	-			Spac Spac	GIS Specialist	Computer Analyst	GIS Programmer/Analyst	Database		ļ		-		ļ	Producer	TOTAL CITIES	laformation Officer	ļ		(090)			Pasition Title	
		-				473(1)	-			351(2)	254(1)	252(2) 253(7) 253(7)	251(1) 253(1) 251(2)	251(2)	•	į	į			i	091(6)	(2)	91/3	j	ļ		ŀ		# 4	Pron
		į			l	Ì	-							į	-		1	1	1	1	ļ		ļ	!					Employee Name	
216:2012		ļ		į	ļ	1			-		l			•			-	1]		!	!		1	ļ				Salary	Hourly or Bi-weekly

Changes in Authorized Positions

Date: 12/2/11

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114-1	2

Line # Pos. Code Grade	THIS IT I WAS A COMMON TO SERVICE OF THE PARTY OF THE PAR	950 000	000,020 # #O/ IZOE FF	850.040 14 405 117E	850.040 14 405 117E Planner Sr 850.060 4 403 113E Planner
	l	Planning Manager 8		Planner Sr 85	117E Planner Sr 851(14)
# [-	51(4)		114)	51(14) 51(4)
Employee Name	minde of the second			[
Salary	- Country			-	
Line#	2116.0	850.020			850.040 850.060
Pos. Code		ы	•	ಪ .	ယ ညံ (
Code	9000	407		405	405 403
Grade	Ol marc	120E		117E	117E
Position Title	, worker i the	Planning Manager		Planner Sr	Planner Sr Planner
# į		851(3)		851(13)	851(13) 851(3)
Employee Name	The second second	1			
Salary	nated y	-			

Date: 12/2/11

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7								Changes To:							
Div. No	No.	Class	Pay		Prog		Hourly or Bi-weekly	Dìv.	No.	Class	Pay .		Prog.		Hourly or Bi-weekly
Line#	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line#	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
								Department of Law (410)	Eaw (410	-					
Department of Law 1110	of Cons			_				_		- 1				_	
410,010		266	124E	Deputy Commissioner of Law	411(1)		İ	1			1				1
410.020	_	269	123E :	Director Litigation	411(1)	L			1			•		,	
440.030	<u>.</u>	262	121E		411(10)	-	-	410,030	ដោ	262	121E	Attornøy Sr	411(5)	<u> </u>	
410.052	ហ	293	113N		411(5)		-	410,052	4	293	113N	Paralegal	411(4)		
410,055	Ű٦	110	112N	Administrative Specialist Sr	411(5)	79 4 477	Ì	410.055	4	110	112N	Administrative Specialist Sr	411(4)		Limba
Division of Human Resources (460)	f Human	Resource)s (460)					Division of Human Resources (460)	nan Reso	ources (48	2				
460.015	(ia	178	121E	Human Resources Manager Sr	461(3)		!	460.015	N	178	121E	Human Resources Manager Şr	461(2)		
460.022	Q-	174	118E	Human Resources Generalist	461(5)	İ		460,022	ω	174	118E	Human Resources Generalist	461(3)	l	1
460.030	Οı	173	115E	Human Resources Analyst	461(5)			460.030	2	173	115E	Human Resources Analyst	461(2)		***
460.050	<u> </u>	110	112N	Administrative Specialist Sr.	461(1)		!		1	1		i - - -	}		
460.052	ω	172	112N	Total Rewards Assistant	461(3)	į		460,052	N	172	112N	Asalstant	461(2)	ļ	ļ
460.055	ω	106	110N	Administrative Specialist	461(3)	!	!	460.055	>	105	110N	Administrative Specialist	461(1)	1	
460.060	4	104	108N	Staff Assistant Sr	461(4)	ļ	-	460.060	မ	Ź	108N	Staff Assistant Sr	461(3)]
460.065	Ŋ	103	107N	Staff Assistant	461(2)	ļ					l	İ		.	
-			_	_			_	•		•	_		•		

Changes in Authorized Positions

Date: 12/2/11

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	360.076	360,070	360,056	360,055	360.043	Division of Traffic		359.100	350.073	350.027	350.020	Division of Waste Management (350)	340.140	340.120	340.066		340.056	Division of Water Quality (340)	330.040	330.025	330.015	Division of Streets and Roads (330)	320.055	320,043	Division of Engineering (320)	Div. No
	N	=====	~		ν.	of Traffic.i	1	80	23		4	of Waste	ζī	φ	ψī		Ø	of Water C	28	æ	ω	of Streets	ជ		of Engine	No.
	423	665	433	420	424	<u>Engineering (360)</u>		602	703	146	686	Managem	764	423	779		425	uality (34	614	808	607	and Road	423	425	 ering (320	Class Code
	1111N	112N	112N	112E	113E	ng (360)		1062	108N	115E	1166	ent (350)	109N	1110	114N		115E	- 6	1098N	111 N	114E	ds (330)	1112	115E	_== 	Pay Grade
	Technician	Traffic Signal Tech Sr	Tech	Specialist	Engineering Tech Sr.	_		Public Service Worker	Landfill Inspector	Sarety Specialist	Operations Manager		Laboratory Technician	Technician	Electrician		Engineering Toch Princ		Equipment Operator Sr	Public Service Supervisor	Public Service Supervisor Sr		Engineering Techn	Engineering Tech Pr		Position Title
	361(2)	362(11)	361(2)	361(1)	362(2)		357(1)	351(44)	358(2)	351(1)	351(4)		346(5)	341(6)	344(1)	342(3) 343(1)	341(6)		331(16) 333(12)	331(5) 332(3)	331(1) 333(2)		323(1)	321(8)		Prog. #
				. !				1	j	1	j		ļ	į					- 1					ļ		Employee Name
	!	1	-	-	-				-	-			-			!]							1		Hourly or Bi-weekly Safary
	360.075	360.070	360.056	i	360,043	Division of Traffic Engineering (360)		350 100	350.073		350.020	Division of Waste Ma	340.140 :	340,120	340.066		340,056	Division of Water Qua	330,040	330.025	330.015	Division of Streets an	320.055	320,043	Division of Engineering	Div.
	_	7	_	Ì	_	ffic Engi	{		_	į	ω	ste Mana	ω	4	o	,	មា		26	7	<u> </u>		ю	<u></u>	gineering	Pos.
	423	665	433		424	neering (-	ŝ	703	[686	nagement (350)	764	423	779		4 25	lity (340)	614	606	607	d Roads (330)	423	425	ng (320)	Class Code
	111N	112N	112N		1135)60)	9	1082	108N		1166	350)	109N	111N	114N		115E		1098N	111 X	114E	30	111N	115E		Pay Grade
	Engineering Technician	Traffic Signal Tech Sr	Traffic Information Tech	i	Engineering Tech Sr.		Ediplic del Alca AACIVEI	Public Service Worker	Landfill Inspector		Operations Manager		Laboratory Technician	Engineering Technician	Electrician	5	Engineering Tech Princ		Equipment Operator Sr	Public Service Supervisor	Public Service Supervisor Sr.		Engineering Techn	Engineering Tech Pr		Position Title
	361(1)	362(7)	361(1)	f	362(1)	_	357(1)	351(29)	358(1)		351(3)		346(3)	341(4)	344(1)	342(3) 343(2)			331(16) 333(10)	331(5) 332(2)	.331(1)		323(1)	321(6)		Prog.
$\overline{}$	_					_						_														Emp
	-				!	_	_			ļ	[•									_	Employee Name

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

550.095	550.090	550.078	550.075	550.065	550.046	550.040	550.035	550.028	550. 02 3	550,002	Division	540,095	540,085	540.080	540.070	540.067	540.060	540,040	540.035	540.013	Division	530.040 530.050	530.024	Division	Div.	Changes From:
			23	5 14	o o	2	- C T.			<u></u>	Division of Police (550)	298	9	0	36	1		12	د	ت.	Division of Community Corrections (540)	34	2	Division of Emergency Management/9(1 (530)	Pos.	From:
ន់ន	103	919	104	105	914	659	917	442	166	42	(550)	981	105	632	982	974	302	983	607	113	Inity Corre	905 906	941	incy Mana	Class Code	
104N	107N	108N	108N	110 x	1 1 2	111N	1121	113N	114E	118E	-	1100	110N	11 12 12	112N	113E	113N	114E	114E	120E	ctions (5	113N 111N	117E	gement/9	Pay Grade	1
Clerical Assistant	Staff Assistant	Safety Officer	Staff Assistant Sr	Administrative Specialist	Police Analyst	Electronic Technician	Asst. Terminal Agency Coord	Systems Tech	Personnel Records Supervisor	Telecommunications Systems Manager	_	Community Corrections Officer	Administrative Specialist	Skilled Trades Worker	Community Corrections Sergeant	Life Skills Program Specialist	Bookkeeper	Corrections Lieutenant	Public Service Supervisor Sr	Administrative Officer Sr	<u>o</u>	Telecommunicator Sr Telecommunicator	D.E.E.M.Program	(1 (530)	Position Title	
552(1)	552(10)	555(8)	554(4) 555(1) 556(5) 557(1)	551(1) 552(12) 554(1) 551(3)	554(1) 556(1)	552(2) 561(3)	551(1)	552(1)	552(1)	551(1)	_	541(260) 542(38)	541(9)	541(6)	541(31) 542(5)	541(1)	541(1)	541(7) 542(5)	541(1)	541(1)		536(34) 536(31)	531(2)		# og	,
	1			mp -]					L	_	1	-	Į,	1					į		1	1		Employee Name	
	!	ļ.					Line		. 1			-	•	-	-]	ŀ							Salary	Jamela az Bi wanklu
_	550,090	550.078	550.075	550,D55	550.045	550.040	1	-			Division of Police (550)	540.095	540.085	540.080	540.070	-	-	540.040			Division of Commun	530,040 530 ,050	\$30,024	Division of Emergency Management/911 (530)	Line#	Changes To:
1	á	o O	9	ñ	ניז	۰.	-	-			lice (550)	257	8	ы	25		[o		1	mmualty	2 2	_	rergency		20
	103	919	104	105	914	659]		981	105	632	982]	983	-	1	ty Corrections (540)	508 908	941	Managem	Code	Class
	[0/N	108N	108N	110N	1112 2	1118	1					11 0N	110N	1112	112N	1	-	114E			ns (540)	113N	117E	ent/911 (5	Grade	VEG
İ	Sign Assistant	Safety Officer	Staff Assistant Sr	Administrative Specialist	Police Analyst	Electronic Technician			-	1		Community Corrections Officer	Administrative Specialist	Skilled Trades Worker	Community Corrections Sergeant		1	Community Corrections Lleutenant	1	1		Telecommunicator Sr Telecommunicator	D.E.E.M.Program Manager	<u>30)</u>	Position Title	:
]	Society	555(6)	554(2) 556(1) 556(5) 557(1) 558(2)	551(1) 552(10) 564(1) 551(3)	554(1) 556(1) 558(1)	551(2)		ļ	į	İ	-	542(38)		541(2)			İ	541(6)	İ			536(30) 536(21)	531(1)		# 9	Prog.
-]	***************************************			ļ	ļ		!		_]		Į	ļ		ļ	1			1	l		Employee Name	
2/18/2012			***************************************	-	ļ	Lump	•							!	Lange	ļ		1				;			Salary	Hourly or Bi-weekly

Changes in Authorized Positions

. Date: 12/2/11

32 114-12

590,090 590,110	590.080	590.070	Division	570,075	570.060	570.046	570.026	Division	Div.	Changes From:
23	7	ω	Division of Building Inspection (590)	2	ü	<u></u>		Division of Fire Protection (570)	Pos.	s From:
715 104	716	717	g Inspect	103	105	975	660	otaction (Class Code	ļ
113N 108N	14E	116E	on (590)	107N	110N	112N	113N	67 0)	Pay Grade	-
Building Inspector Staff Assistant Sr.	Building Inspector Sr.	Building Inspection Supervisor		Staff Assistant	Administrative Speciallist	Community Service Program Manager	Electronic Technician Sr		Position Title	
591(23) 591(8)	591(7)	591(3)		570(2)	571(3)	571(1)	571(1)		Prog.	
									Employee Name	
		I]					Hourly or Bi-weekty Salary	
590.090 590.110	590.080	590,070	Division of Building Inspection (590)	-	570.060	i		Division of Fire Protection (570)	Div.	Changes To:
6	Ø	73	ilding ins		2		İ	e Protecti	No.	
715 104	716	717	<u>pection (6</u>	i	105			on (570)	Class Code	
113N 108N	1146	116E	90)		110N	İ			Pay Grade	
Building Inspector Staff Assistant Sr.	Building Inspector Sr.	Building inspection Supervisor			Administrative Speciallist	[Position Title	
	35	ž								
591(20) 591(6)	Sr. 591(6)	591(2)		1	571(2)				Prog.	
***************************************		fin 591(2)	<u>-</u>		571(2)		 		Prog. # Employee Name	

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Lexington-Fayette Urban County Government Changes in Authorized Positions Date: ____12/2/11

33

650.085	0 9	650.060 650.080	650.055	650.040	650.030		Division of Youth Services (650)	640.110	640.090	640,085	640,070	640.060	640,050	640.047	640.045	640,035	640.030	640,027	640.020	640,013	Division of Family Services	620,070	620.055	620.050	Division of Adult Services (620)	610,060	Commissioner of Social Services (610)	Div. Line#	Changes From:
		4 w	63	_	2		Youth Se	w	21	-11		10	-	_	2	_	23	_	2	<u></u>	Family S	_	_	4	Adult Se	-1	ner of Sc	No. Pos.	70M:
8	3	514	515	517	541		ervices (6	680	53	103	683	523	514	682	110	519	515	538	540	542	ervices (103	802	501	rvices (6:	103	oclai Serv	Class Code	
107 N	2	111E	113E	115E	117E	_	15 <u>0</u>)	103N	107N	107N	109N	1106	i	112N	112N	113N	113E	114E	116E	118E	(640)	107N	110E	110E	- <u>18</u>	107N	icas (610	Pay Grade	
Aide	Child Care Program	Social Worker Staff Assistant	Social Worker Sr	Social Services Supervisor	Program Administrator			Cook	Child Care Program Alde	Staff Assistant	Asst, Food Service Supervisor	Early Child Care Teacher	Social Worker	Food Service Supervisor	Administrative Specialist Sr	Nutrition Coordinator	Social Worker Sr	Family Service Center Superviosr	Family Service Center Manager	Deputy Director- Family Services		Staff Assistant	Recreation Supervisor	Eligibility Counselor		Staff Assistant		Position Title	
97.(a)	667(0)	652(4) 652(3)	657(2)	657(1)	651(1) 657(1)			641(3)	644(21)	644(1)	641(1)	644(10)	641(1)	641(1)	641(2)	641(1)	641(2)	644(1)	643(1) 644(1)	641(1)		621(1)	621(1)	621(4)		611(1)		Prog. #	ļ
			I		1			İ			l	-		l	1									J. Land				Employee Name	
!		"	1	1					ļ	ļ	ļ	ļ	į	İ			j			-		!	Ļ			ļ		Hourly or Bi-weekly Salary	
Ç	650.085	650.080	650.055	1	650.030		Division of Youth Servi		640,090		-	640.060		•	640.045		640,030		640.020		Division of Family Servi			620.050	Division of Adult Servic	.]	Commissioner of Social	Div. Line#	Changes To:
1	4	NN	. o		_		uth Servi	ļ	17		-	ဖ	ļ	ļ	_	İ	_	Ĺ	_	ŀ	nily Servi	1		N	ult Servic		r of Socia	Pos.	
Ē	521	103			4		;es (650)	į	521		ļ	523			110	į	515	İ	540		ces (640)			SPS	es (620)		Services (610)	Class	
3	107 N	107N	113E		117E			!	107N	[110m	ļ	į	112N	Land	113E	İ	116E			1	[110E			(610)	Pay Grade	
Aide	Child Care Program	Staff Assistant	Social Worker Sr		Program Administrator			1	Aide	Child Date Drogram		Teacher	Early Child Care		Administrative Specialist Sr		Social Worker Sr	ļ	Hamily Service Conter Manager					Eligibility Counselor				Position Title	
1	657(4)	652(2)	652(6)		651(1)				644(17)	į	1	644(9)	1	•	641(1)	ì	641(1)		643(1)			ļ		621(2)		İ		Prog.	,
				1	į			71							}				1			.	ļ	ì		1		Employee Name	
																								i		1		Hourly of Haweekly Salary	

Changes in Authorized Positions

Dato: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

34 114-12

Clase Par Part Project Pro	<u>₽</u>	Changes From:	om:							Changes To:							
Marinteristics Print Pri	등 물	# .	Pos.		Pay Grade	Position Title	Prog.	Employee Name	Hourly or BI-weekly Salary	Div. Line#	Pos.	Class	Pay Grade	Position Title	Prog.	Employee Name	Hourly or Bi-weekly Salary
Spacialistis Print 711(1) Division of Pre-Ribba and Freed Management (720) Administration (720) Administration (720) Administration (720) 727(1)<	S S	mmission	ner of Ge	neral Se	rvices (7					Commissioner		al Servic	es (7:10)				
Durision of Facilities and Feed Management (7270) Capital Polyment	——	10.017	<u> </u>	-à	114E	Administrative Specialist Prin	711(1)	[j	T	Ì				Ĺ
Manisprietry Mani	<u> </u>	ision of I	acilities	and Flee	et Manage	ement (720)				Division of Fac		d Fleet M	anagemo I	nt (720)			
Part Part		20.015	<u> </u>		1216	Real Property	727(1)	!	ļ			į	1				
Fracilly Manager (27(3)	 '7'	20.020	2	112	118E	Administrative Officer	725(2)	[-	720.020	_	112	118E	Administrative Officer	725(1)		
Contract Meanager 727(1)		20.023	ω	687	118E	Facility Manger	727(3)	!		720.023	_	687	118E	Facility Manger	727(1)	1	
Reculting Blanch Capital Property Capital Pro		20.025	_		115E	Contract Manager	727(1)	!	ļ	-		ļ	İ		į		
Capital Projection 727(1)		20.033	_	640	116E	Manager	726(1)	[!	· -	1	į				j	1
Heary Equipment 726(4)	74	20.049	_		114E	Facilities Planner	727(1)	[!		1	ļ			į	1	İ
Table Spicial Table Spannist Table		20.050	_		114E	Capital Projects	727(1)				į	ļ		: !	i	i	i
Tracles Supervisor 727(5)		20.053	6	623	113N	Heavy Equipment Technician	726(16)		į	720.053	ಹ	623	113N	Heavy Equipment Technician	726(13)		
Malefal Trades Worker 727(12)		20.055	(J)	645		Trades Supervisor	727(5)			720.055	4	645	113N	Trades Supervisor	727(4)		
Wellold & Equipment TORY (1) CODES 9 656 112N Vehicle & Equipment TOR(9) — Scherolicish 227(1) —	 Z	20.063	12	533		Skilled Frades Worker Sr	727(12)		İ	720.063	7	633	112N	Skilled Trades Worker	727(7)		
Machanic - App Parks & Recreation Manager Parks & Recreation Manager Parks P		20.065	크	636	112N	Vehicle & Equipment Technician	726(11)	ĺ	-	720.065	9	636	112N	Vehicle & Equipment Technician	726(9)		
Skilled Trades Worker 727(8) ————————————————————————————————————		20.070		370	N113	Information Systems Specialist	727(1)		ļ			ļ	į				i
Program Coordinator Program Coordinator T25(4) 272(1) ————————————————————————————————————	7	20.077	ಪ	632		Skilled Trades Worker	727(8) 728(5)	ì	!	720.077	æ	632	11 N	Skilled Trades Worker	727(8)		
Staff Assistant Sr. 726(2)	2 2	20.083 20.085	 4	52 8	109N	Program Coordinator Fleet Parts Specialist	727(1)				ω	21	107	Tippe Dark Saprialist	736/3)	1	
Heavy Equipment 726(2)	7.	20.090	ω	104	108N	Staff Assistant Sr.	726(2)	!	Í	720.090	N	2	108N	Staff Assistant Sr.	726(1)		
Werbilation - App Vehicle & Equipment T26(2) T26(2) Mechanic - App T25(1) T20.095 1 617 orn Mechanic - App Welchanic - App T26(1) Welchanic - App Mechanic - App T27(4) Welchanic - App T27(4) <th< td=""><td>7.</td><td>20.093</td><td>₩</td><td>618</td><td>108N</td><td>Heavy Equipment</td><td>726(2)</td><td>1</td><td> </td><td>720.093</td><td>_</td><td>6<u>1</u>6</td><td>108N</td><td>Heavy Equipment</td><td>726(1)</td><td></td><td><u> </u></td></th<>	7.	20.093	₩	618	108N	Heavy Equipment	726(2)	1		720.093	_	6 <u>1</u> 6	108N	Heavy Equipment	726(1)		<u> </u>
Jubic Service Worker 726(1) 727(4) 727(7	20.095	2	617	107N	Vehiclo & Equipment . Mechanic - App	726(2)		l	720.095		617	107N	Vehicle & Equipment	726(1)		i
Security Officer 729(18)	7	20.105	Çn	602		Public Service Worker	726(1) 727(4)	-	İ	720.105	-7	602	106N	Public Service Worker	726(1)		;
Parks & Recreation 763(1) Foliation 763(2) Foliation 763(2) Foliation 763(2) Foliation 763(2) Foliation 763(2) Foliation 763(3) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(4) Foliation 763(5) Foliation 763(5) Foliation 763(5) Foliation 763(6) Foliation 763(6) Foliation 763(6) Foliation 763(7)	22	20.110	\$ 4	677 671	106N 102N	Security Officer Custodial Worker	729(18) 727(14)	!		720.110 720.115	1 13	677	106N 102N	Security Officer Custodial Worker	729(13) 727(10)]
5 844 119E Parks & Recreation Superintendent 762(1) 763(1) 763(1) 763(1) 763(1) 763(1) 763(2) 763(2) 763(2) 763(2) 763(1	<u>10</u>	islon of F	Parks an	d Recrea	ation (760)	2				Division of Par	ks and R	ecreation	(760)				
6 803 114E Recreation Manager 763(5)		50,020	(n	844	119E	Parks & Recreation Superintendent	761(1) 762(1) 763(2) 769(1)			760.020	ω	844	119E	Parks & Recreation Superintendent	761(1) 762(1) 763(1)		1
1 114E Menagement Analyst 761(1)	7/	50.050	σι	803	114E	Recreation Manager	763(5) 766(1)	!	•	760,050	Ćn	803	114E	Recreation Manager	763(5)		•
2 607 114E Supervisor St. 762(2) 760.067 1 607 114E Supervisor St. 762(1) 762(1) 13 606 111N Supervisor 762(13) 762(13) 760.115 12 606 111N Supervisor 762(12) 762(12)	اجا	50.060			114£	Management Analyst	761(1)	- LANGUE	İ] i	Î	i	İ	B blic opposite	Į		
13 606 111N Fubic Service 762(13) 760.115 12 606 111N Public Service Supervisor 762(13) 760.115 12 606 111N Supervisor 762(13) 760.115 12 606 111N Supervisor 762(13) 760.115 12 606 111N Supervisor 762(13) 760.115 12 606 111N Supervisor 762(13) 760.115 12 606 111N Supervisor 762(13) 760.115	ادِ	30.067	Ŋ	607	114E	Supervisor Sr	762(2)		ì	760,067	_	607	114E	Supervisor Sr	762(1)		į
		50.115	<u>ಪ</u>	909	111N		762(13)		•	760.115	12	808	111N	Public Service Supervisor	762(12)]	į

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: ______12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

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114-12

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Changes From:	Div.	760.135	760.150	760.140	760.147	760.170	760.175	760.180
rom:	Pos.	o,	8	4.	4	29	4	35
	Code	105	104	624	838	603	837	602
	Grade	110 N	108N	110N	NE01	107N	106N	106 N
	Position Title	Administrative Specialist	Staff Assistant Sr	Vehicle & Equipment Mech	Golf Pro Assistant	Public Service Worker Sr	Golf Course Ciubhouse Attendant	Public Service Worker
,	# G	761(2) 762(1) 763(2)	769(1) 761(1) 762(3) 763(3) 765(1)	765(1) 786(1) 768(1)	765(1) 766(1) 768(1) 768(1) 769(1)	762(24) 766(1) 767(1) 769(3)	766(1) 767(1) 768(1)	762(24) 762(24) 763(6) 766(1) 767(1) 769(3)
	Employee Name			ļ	ļ	!		
House or Bi-wookly	Salary	ļ		ļ	I	!		
Changes To:	Line#	76D,135	76D.150	760.140	760.147	760.170	[760.180
3	Pos.	4	on.	မ	¢λ	19	ļ	23
Class	Code	105	104	624	838	603	ļ	602
Pav	Grade	110N	108N	110 N	109 N	107N	j	106N
	Position Title	Administrative Specialist	Staff Assistant Sr	Vehicle & Equipment Mech	Galf Pro Assistant	Public Service Worker Sr		Public Service Worker
Prog.	#	762(1) 763(1)	761(1) 762(2) 763(2) 765(1)	765(1) 768(1) 769(1)	765(1) 766(1) 768(1)	762(14) 766(1) 767(1) 769(3)		762(12) 763(5) 768(1) 767(1) 769(3)
	Employee Name	E	ļ	1		Ļ		
Hourly or BI-weekly	Salary	1			ļ	c		1

Lexington-Fayette Urban County Government
Changes in Authorized Positions
Date: 128/11

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AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

finbxconntblusheet87eb89b2-0222-41a3-b163-d6fedb6b828Exte	540.055 6 272 11 540.060 2 270 10	Division of Community Corrections (540)	460,020 1 304 11	Division of Human Resources (460)	350.020 15 602 106N	Division of Waste Management (350)	330.020	Division of Streets and Roads (330)]163.040 2 104 10	Board of Elections (163)	090.005 1 195 11	Division of Government Communications (090)	070.010 1 11 21	Office of Policy and Budget (070)	040.040 1 110 11	040.020 1 242 12	Senior Advisor (040)	030.067 1 106 11	030.065 2 105 11	030.063 1 117 11	030,050 1 111 11	Office of the Mayor (030)	010.030 1 322 11	Council Office (010	Changes From: Div. No. Class P Line # Pos. Code Gr
Ha3-bic3-86fedb60923Botk	110N Probation Officer 107N Probation Aide	ons (540)	112N Financial Coordinator	<u>60)</u>	Public Service Worker	350)	112N Arborist Technician 114E Arborist	30)	108N		Audio Visual 115E Specialist	nications (090)	212E Senior Advisor		112N Specialist Sr	Director Economic 121E Development		110N Administrative Specalist P/T	110N Administrative Specalist	113N Executive Secretary to Mayor	114E Administrative Specialist Prin		118E Budget Analyst Sr		Pay Grade Position Title
	541(6) 541(2)		461(1)		351(14) 354(1)		331(1) 331(1)		163(2)		091(1)		071(1)		041(1)	042(1)		031(1)	031(2)	031(1)	031(1)		011(1)		Prog.
_	[1		[[! 				1,			İ		-			ļ				Employee Name
			}		1		11]				7		1			l	1	ł					Hourly or Bi-weekly Salary
	\$40.055	Divisio	=	Divisi	<u></u>	Divisio	=	Divisio]]163.040	Board of		Division		Office o		1	Senior				[Office c	= !	Council Office (010	Changes To: Div. Line #
	55	n of Co		on of Hu	350.020	on of Wa		n of Str		Elect	į	of Go	'	Polic	i	i	Adviso	}	1	i	i	of the M	'	ffice	2
		Dixision of Community	 	Division of Human Reso	50.020 14	Division of Waste Mana	— 	Division of Streets and	_	Elections (163		Division of Government		Policy and Bu	-		Senior Advisor (040)			-		Office of the Mayor (030		 ffice (010	o: Pos.
	8 272 			on of Human Resources (4)		on of Waste Management (_ 	Board of Elections (163)	 			f Policy and Budget (070			Advisor (040)		ļ	!		if the Mayor (030)	<u> </u>	 ffice (010	+
	— ся —	n of Community Corrections (540)		on of Human Resources (460)	14 602 106N	on of Waste Management (350)		n of Streets, and Roads (330)	_ 	Elections (163)				Office of Policy and Budget (070)	1		Advisor (040)			!		f the Mayor (030)		ffice (010)	Pos.
	8 272 			ion of Human Resources (450)	14 602 106N	on of Waste Management (350)			1] 104 108N	[Elections (163)		ı of Government Communications (090)		f Policy and Budget (070)			Advisor (040)					f the Mayor (030)		 	No. Class Pos. Code
	5 272 110N Probation Officer			ion of Human Resources (450)	14 602 106N	on of Waste Management (350)			1] 104 108N	Elections (163)				f Policy and Budget (070)			Advisor (040)					the Mayor (030)		Ffice (010	No. Class Pay Pos. Code Grade
	8 272 110N			ion of Human Resources (450)		on of Waste Management (350)			_ 	Elections (163)				f. Policy and Budget (070)			Advisor (040)					f the Mayor (030)		Ffice (010	No. Class Pay Pos. Code Grade Position Title

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date:	
12/6/11	

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

37

114-12

Division of Parks and Recreation (760)	720.049 1 671 102N Cu	Division of Facilities & Fleet Management (720)	1 103 107N	650.055 1 501 110E Eliqi	12 276 112N	650,023 2 515 113E So	Division of Youth Services (650)	640.030 2 994 110E Life	640.016 9 511 112N F	640.010 6 515 113E Sp	640.003 1 516 117E CII	Division of Family Services (640)	2 501 110E	3 224 112E	3 515 113E	620.003 1 616 117E Cli	Division of Adult Services (620)	610.029 1 110 112N A	610.020 1 550 120E Exe	(ssioner of Social Services (610)	Div. No. Class Fay	nges From:
nd Recreation (760)	102N	(720)	Staff Assistant	Eligibility Counselor	Probation Officer-	Social Worker Sr		Life Skills Program Instructor	Family Support Worker Sr	Spoial Worker Sr	Clinical Services Manager		Eligibility Counselor	Client Assessment	Social Worker Sr	Clinical Services		Administrative Specialist Sr	Executive Director Lex Link		Position Title	
781(5)	727(1)		659(1)	651(1)	659(12)	651(2)		643(2)	641(9)	644(6)	641(1)		621(2)	621(3)	621(3)	621(1)		611(1)	611(1)		# 9	
!	-			1	İ			!	!						l	•		!	!		Employee Name	
	!		!	-	-	•		***************************************	•	ļ	******			•••							Salary	House or Riverekly
Division of Parks and Recreation (760)	=	Division of Facilities & Fi	-	!	650,032	650,023	Division of Youth Services (650)	640.030	640.016	640.010	1	Division of Family Services (640)	620.020	620.015	620.013		Division of Adult Services			Commissioner of Social Services (610)	Line#	Changes ⊺o:
rks and Re		cillties & F		!	80	<u>-</u>	uth Servic		7	4		nily Se <u>rvic</u>	<u></u>	N	_	į	ult Service	Ì		of Social	Pos.	<u> </u>
creation (<u> </u>	leet <u>Mana</u>	<u> </u>	İ	276	515	s (650)	994	511	515	1	es (640)	501	224	515		s (620)			Services (Code	Class
760) 112E		eet <u>Management (720)</u>]	112N	113년		110E	112N			-	110E	112E	113E	!		_		610	Grade	Pav
realion (760) 810 112E ESP Coordinator 761(3)	Ì	20)	1	1	Propadon Unicer- Juvenile	Spcial Worker Sr		Lite Skills Program Instructor	Sr Sr Sr Sr Sr Sr Sr Sr Sr Sr Sr Sr Sr S	Social Worker Sr	i		Eligibility Counselor	Client Assessment Counselor	Social Worker Sr]	ļ		Position Title	
[761(3)	-			ļ	659(8)	651(1)		643(1)	641(7)			-	621(1)	621(2)	621(1)	į		İ	İ	-	4#	Prog.
	_ _			-	-					1		_	1		!	-	-		!	-	Employee Name	
	İ		-	-				!	!		ŀ]	-	!			!	!	_	Salary	Hourly or Bi-weekly

AMEND SECTION 23-5 OF THE CODE OF ORDINANCES

Changes From:	rom:							Changes To:							
Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bl-weekly
Line#	Pos.	Code	Grado	Position Title	#	Employee Name	Salary	Line#	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Police (550)	f Police (550)						Division of Police (550)	ice (550)						
		į													
					551(5)								551(5)		
		•			552(5)								552(5)		
550,080	67	922	315N	Police Sergeant	554(55)		1	550,080	g	922	315N	Police Sergeant	554(54)	1	
					556(1)								566(1)		
					558(1) 551(64)								558(1) 551(64)		
					552(32)								552(32)		
550,100	486	921	311N	Police Officer	554(309)			550,100	447	921	3112	Police Officer	554(270)	1	
					556(1)								556(1)		
					1083799								557(80)		
Division of Fire and Emergency Services (570)	f Fire and	Emerge	ncy Servi	ces (570)				Division of Fire and Emergency Services (570)) and Em	ergency	t Services I	570)			
570.060	_	955	319E	Fire Batalion Chief	571 (1)		1	<u> </u>					ļ	[!
570.090	75	952	315N	Fie Lieutenant	571 (75)			670,090	66	962	315N	Fie Lieutenant	571 (66)	;	
570.110	375	951	311N	Firefighter	571(375)	!		570:110	366	951	311N	Firefighter	571(366)	1	-
	•	•		٠									-	-	



Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC WORKS & DEVELOPMENT

Jim Gray Mayor

Susan Bush Acting Commissioner

MEMORANDUM

To:

Brian Marcum

Director of Central Purchasing

From: Marwan A. Rayan, P.E.

Urban County Engineer

Date: January 30, 2012

RE:

Change Order Number 1.

Contract Number 216-2011

McConnells Trace Greenway Restoration Project

(Engineering Project 582 - Bid #98-2011)

The purpose of Change Order No. 1 with Advanced Mulching Tech dba ECOGRO is to replace the turf reinforced mat with natural stone, add additional step pools and rock benches extend 2 storm sewer culverts to facilitate maintenance and future trail construction and to add the bid alternate for landscaping that was not originally funded.

This change order adjusts the Contract to:

- Increase/add the amount of a Unit Priced items 3,6,13,14,16,17,19,20, 21,22,23,24 and 25 (add \$59.977.20)
- Decrease/delete the amount of Unit Priced items 4,5, and 7 (credit \$22,550.00) 2.

This Change Order increases the contract by \$37,427.20, for a new Contract amount of \$128,255.00. The Division of Engineering recommends approval.

Funds are budgeted in Accounting is 4051 - 303204 - 3341 - 92211 FY2012 Small Capital

Recommended by:

Robert A. Bayert, P.E.

Engineering Section Manager

DKL: mld attachment

C: Robert Bayert, P.E. w/ att;

Keith Lovan, P.E. w/att

12.P582.411.memo 02 gooding

140-12

Recommended by:

Keith Lovan, P.E.

Project Manager

CONTRACT HISTORY FORM

140-12

Project Name:	McConnells Trace Gre	enway Restoration	Project		
Contractor:	Aavanced Mulchin	ng Tech dba ECOG	iRO .		•
Contract Number and Date	e: 216-2011	11-17-11		<u></u>	
Responsible LFUCG Divis	ion:	Engineering			
CONTRACT AND C	HANGE ORDER DETA	<u>ILS</u>			
A. Original Contract Amou Next Lowest Bid Amou N-A			\$	90,827.80	
B. Amount of Selected Alt	ternate or Phase:		\$		
C. Cumulative Amount of	All Previous Alternates	or Phases:	\$	90,827.80	
D. Amended Contract Am	ount:		\$	90,827.80	
E. Cumulative Amount of	All Previous Change Or	ders:	\$	0.00	0.0% (Line E / Line D)
F. Amount of This Chang	e Order:		\$	37,427.20	41.2% (Line F/Line D)
G. Total Contract Amount	t:		\$	128,255.00	
SIGNATURES		· .		,	
Project Manager:	Keith	(one)	Dat	e:1/27/12	
Reviewed by:	RostA	Buff	Dat	e: 1/3c/1Z	
Division Director:	MAS	29	Dat	e: 1/30/1	2

		·				1411-	<u> </u>
		LEXINGTON-FAYETTE URBAN COUNTY	GOVEF	RNMENT		Date: January 24, 2012	16
		CONTRACT CHANGE ORDE	R			Project: McConnells Trace G	reanway Restoration Project
İ						Location: Lexington - McCon	nells Trace
То		Advanced Mulching Tech dba ECOGRO PO Box 22273, Lexington, KY 49522			1.0.1	Contract No. 216-2011	Change Order No. 1
		You are hereby requested to comply with	h the foll	owing chang	es from the cor	itract plans and specifications	
Item No	AOO / DEL	Description of changes	Units	Quantity	Unit Price	Decrease in contract price	Increase in contract price
3	ADD	Channel Lining	TN	695	\$35.00		\$24,325.00
4	DEL	Rock Check Dam	TN	18	\$30.00	\$540.00	
5	DEL	Sitt Fence	LF	330	\$2.00	\$660.00	
6	ADD	Seeding and Protection	SY	3,016	\$0.45		\$1,357.20
7	DEL	Erosion Control Mat (T.R.M.)	ŞY	4.270	\$5.00	\$21,350.00	
13	ADD	LFUCG Storm Manhole (6' Dia.) With frame and lid	EA	1	\$4,800,00		\$4,800,00
14	ADD	36" RCP Storm Sewer	ĻF	32	\$75.00		\$2,400.00
16	ADD	36" Sloped Headwall	EΑ	†	\$2.000.00		\$2,000.00
17	ADD	24" RCP Storm Sewer	LF	16	\$60.00		\$960.00
19	ADD	24" Sloped Headwall	EA	1	\$1,700.00		\$1,700.00
20	ADD	Woven Coconut Coir Fiber E.C.B.	ŞY	2,260	\$4.00		\$9,040.00
21	ADD	Rock Benches	EA	1	\$350.00	W-177-117-117-117-117-117-117-117-117-11	\$350.00
22	ADD	Native Seeding	AC	1	\$4,100.00		\$4,100.00
23	ADD	Bare Root Trees	EA	140	\$4.00		\$560.00
24	ADD	RPM Trees	EA	18	\$25.00		\$450.00
25	ADD	Maintenance of One Acre Native Area	YR	3	\$2,645		\$7,935.00
Total	decreas	5e	•			\$22,550.00	
Total	ncreas	6				φεε,550.00	\$59,977.20
Net in	crease	in contract price	•				\$37,427.20
		ract Amount					\$90,827.80
 		et Amount	010 11	3.6			\$128,255.00
Recor	nmende	ed by / Keith town	/ (Ргој			Date 1/27/13	
Ассер	ted by_		-	ractor)		Date /-27-1,2	
Appro	ved by	Mithan		n Co. Engr		Date 1/30/12	
Аррго	ved by_		_(Com	missioner)		Date	
Appro	ved by		(Mayo	or or CAO)		Date	



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

FEBRUARY 6, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO APPROVE THERMO EBERLINE LLC AS SOLE SOURCE VENDOR FOR PURCHASE OF SPECIAL OPERATIONS, HAZARDOUS MATERIALS AND TECHNICAL RESCUE EQUIPMENT FOR THE DIVISION OF FIRE AND EMERGENCY SERVICES UNDER THE 2011 STATE

HOMELAND SECURITY GRANT PROGRAM

On December 1, 2011 (Resolution No. 548-2011), Council approved acceptance of federal funds from the Kentucky Office of Homeland Security for the purchase of Special Operations, Hazardous Materials and Technical Rescue Equipment for the Division of Fire and Emergency Services.

The Division of Fire and Emergency Services is requesting Council approval of Thermo Eberline LLC as a sole source vendor for the purchase of the following equipment:

IdentifINDER— This equipment will provide the Special Operations with the ability to differentiate between medical isotopes and isotopes that may be used as weapons. Two units @ \$15,340 each for a total of \$30,680.

PackEye - Gamma Neutron Radiation Search Device, provides the Special Operations Unit with ability to sweep large areas for presence of radiological weapons. One unit @ \$35,500.00

Thermo Eberline LLC is a sole source vendor for this equipment because it is proprietary technology and no other manufacturer produces a comparable unit.

Council authorization to approve Thermo Eberline LLC as a sole source vendor for purchase of herein described equipment is herby requested.

Irene Gooding, Director-

Xc: Clay Mason, Commissioner, Department of Public Safety



JUSTIFICATION FOR SOLE SOURCE CERTIFICATION

Sole Source Purchases are defined clearly, based upon a legitimate need, and are limited to a single supplier. Sole source purchases are normally not allowed except when based upon strong technological grounds such as operational compatibility with existing equipment and related parts or upon a clearly unique and/or cost effective feature requirement. The use of sole source purchases must be justified and shall be limited only to those specific instances in which compatibility or technical performance needs are being satisfied.

Sole Source Services are defined as a service provider providing technical expertise of such a unique nature that the service provider is clearly and justifiably the only practicable source available to provide the service. The justification shall be based on the uniqueness of the service, sole availability at the location required, or warranty or defect correction service obligations of the service provider.

This form must be filled out for the request to purchase any good or non-professional service that requires a competitive procurement process (informal quotes (\$1001-\$10,000), formal quotes (\$10,001 - \$19,999.99), or formal bid (\$20,000 or more) as defined in the LFUCG's Purchasing Manual. This form must be completed in its entirety and attached to the purchase requisition.

Note: Sole Source Purchase requests for goods exceeding \$20,000 will require approval by the Urban County Council by submitting an Administrative Review Form. A copy of this form must be signed off by Central Purchasing and attached to the Administrative Review Form.

Requesting Division

Name Batt. Chief Gregg M. Bayer	Division/Dept Special Operations/Fire
Phone 859-231-5623 Ema	all bayerg@lexingtonky.gov
Type of Purchase: (2) Goods/Materials/Equipme	ent 🔲 Services
Cost: \$66,180.00	
Sole Source Request for the Purchase of:Ther	moFisher Scientific IdentiFINDER He-3
neutron detector and FHT 1377 PackEye, Gamma	Netron Rad Search Device
	blish Sole Source Provider Contract ject to annual review and approval by Central hasing and/or Urban County Council)
Vendor Information Business Name Thermo Eberline LLC	
Contact Name David Nice	
Address 27 Forge Parkway, Franklin, MA 02038	ушифак-баседефенен семеди-актитичных компана да компана и медафияму м
Phone 864-630-9703 Email davi	d.nice@thermofisher.com

STATEMENT OF NEED: (Add additional pages as needed)



JUSTIFICATION FOR SOLE SOURCE CERTIFICATION

My division/department's recommendation for sole source is based upon an objective review of the product/service required and appears to be in the best interest of the LFUCG. I know of no conflict of interest on my part, and I have no personal involvement in any way with this request. No gratuitles, favors, or compromising actions have taken place. Neither has my personal familiarity with particular brands, types of equipment, materials, persons or firms been a deciding influence on my request to sole source this purchase when there are other known suppliers to exist.

1. Describe the product or service and list the necessary features this product provides that are not:

no	t ava	liable from any other option.
iffic	al ra	ckeye radiation backpack uses proprietary technocolgy for differentiating btween man made and art- dioactive sources. The idenFINDER differentiaties and identifies the specific radiological isotope lical isotope from WMD)
	,, ,,,,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
2.	Belo	ow are eligible reasons for sole source. Check one and describe.
		☑ Licensed or patented product or service. No other vendor provides this. Warranty or defect correction service obligations to the consultant. Describe why it is mandatory to use this licensed or patented product or service. State of the art, and is specifically designed to sweep and clear large areas, such as Rupp Arena, Horse Park. The components are proprietary, no cost for training and service.
		Existing LFUCG equipment, inventory, custom-built information system, custom-built data inventory system, or similar products or programs. Describe. If product is off-the-shelf, list efforts to find other vendors (i.e. web site search, contacting the manufacturer to see if other dealers are available to service this region, etc.)
		☐ Uniqueness of the service. Describe.
		☑ The LFUCG has established a standard for this manufacturer, supplier, or provider and there is only one vendor. Attach documentation from manufacturer to confirm that only one dealer provides the product. Sole Source Documentation attached from ThermoFisher
		2016 20/11Ge Dogmustifation straction mannershot
		Factory-authorized warranty service available only from this single dealer. Sole availability at the location required. Describe. See attached document concerning factory based service
		Used item with bargain price (describe what a new item would cost). Describe.
		☑ Other – The above reasons are the most common and established causes for an eligible sole source. If you have a different reason, please describe:
	•	In addition to the proprietary technology, Operational and situational training on both instruments for purchase of this equipment, at no cost. This specific piece of equipment was also listed and funder in the KOHS grant application (see attached)



JUSTIFICATION FOR SOLE SOURCE CERTIFICATION

 Describe efforts to find other vendors or consultants (i.e. phone inquires, web site search, contacting the manufacturer to see if other dealers are available to service region, etc.).
Sole manufacturer of this type of radiation equipment. This equipment is utilized by the US Military CST and FBI WMD Specialist.
4. How was the price offered determined to be fair and reasonable? (Explain what the basis was for comparison and include cost analyses as applicable.) Standard Government rate by manufacturer
Describe any cost savings realized or costs avoided by acquiring the goods/services from this supplier. Significant cost savings are realized in the required operational and situational training for this equipment. This is being provided by the manufacturer free of charge, with the purchase of the Packeye and identifinder.



Lexington-Fayette Urban County Government DIVISION OF FIRE & EMERGENCY SERVICES

Jim Gray Mayor Keith L. Jackson Interim Fire Chief

TO:

Mayor Jim Gray

Clay Mason, Public Safety Commissioner

LFUCG Councilmembers

FROM:

Interim Chief Jackson

RE:

Williams Foam Trailer

DATE:

February 7, 2012

The Division of Fire & Emergency Services is requesting a resolution to accept a transfer of ownership for a Williams Foam Trailer (VIN 1P9GN2628BL375291) from Winchester Fire/EMS to the Division of Fleet Services on behalf of the Division of Fire & Emergency Services, at no cost to the LFUCG.

The Foam Trailer acquisition was through a grant from Kentucky office of Homeland Security applied for by the Bluegrass Emergency Response Team, funneled through the City of Winchester. The trailer is a regional asset and was designed specifically for mitigation of fires involving bulk fuels and storage facilities. The trailer contains four 250 gallon totes of foam nozzles and accessories. It also has two 500 lb purple K dry chemical extinguishing units' nozzles with accessories Lexington Fire has agreed to house and maintain the trailer as a member of the Bluegrass Emergency Response Team.



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

FEBRUARY 3, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO EXECUTE CHANGE ORDER NO.

3 TO CONTRACT WITH WOODALL CONSTRUCTION COMPANY FOR THE

CLAYS MILL ROAD IMPROVEMENTS PROJECT

On January 13, 2011 (Resolution No. 10-2011), Council approved award of Bid # 179-2010 to Woodall Construction Company, Inc., in the amount of \$3,569,321.10 for construction of Clays Mill Road Improvement Project Section 2A.

On July 12, 2011 (Resolution No. 309-2011), Council approved Change Order #1 in the amount of \$41,964.42.

On November 17, 2011 (Resolution No. 530-2011), Council approved Change Order #2 in the amount of \$23,405.43.

Division of Engineering has negotiated Change Order No. 3 in the amount of \$21,193.62 to add pavement striping, 36" storm sewer pipe, adjusting sanitary sewer manhole, and cleaning out ditch. New total is \$3,655,884.57.

Construction of this project is fully funded with SLX (Surface Transportation Lexington) federal dollars. Match for this project is provided by Kentucky Transportation Cabinet toll credits. Funds are budgeted as follows:

FUND	DEPTID	SECT	ACCT	PROJECT'	ACTIVITY	BUD REF
3160	303202	3251	91715	CLY ML RD 2005	FED_GRANT	2005

Council authorization to execute Change Order No. 3 with Woodall Construction Company, Inc., is hereby requested.

~	\sim	1"	****
YOU	1-000	1117/1	Director
	C 11 16 16	111177.	1 7 11 17 1 1 1 1 1

Xc: Susan Bush, Acting Commissioner of the Department of Environmental Quality and Public Works

		LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT	VERN	MENT		Date: January 13, 2012		
		CONTRACT CHANGE ORDER				Project: Clays Mill Road Improvement Section 2A	ovement Section 2A	
						Location:		
To (Con	tractor):	To (Contractor): Woodall Construction CO., Inc. 1332 Cahill Drive Lexington, KY 40504-1164				Contract No: 3-2011	Change Order No: (3)	£
		You are hereby requested to comply with the following changes from the contract plans and specification;	he follo	wing change	s from the co	ntract plans and specification;		
Item No.	ADD / DEL	Description of changes	Units	Quantity	Unit Price	Decrease in contract price	Increase in contract price	x price
25	add	Pavement Striping, Temporary	止	24000	\$ 0.21	\$	€->-	5,040.00
42	ppe	Storm Sewer Pipe, 36"	Ш	3.20	\$ 81.13	\$	\$	259.62
92	ppe	Adjust Sanitary Sewer Laterals	<u>"</u>	75	\$ 18.00		\$	1,350.00
101	add	Clean Out Ditch	S	~	\$14,544.00	\$	\$	14,544.00
						\$	\$	-
		The state of the s				€7>	€5	1
						<u>.</u>	\$	E
							49	1
							S	-
						Company of the Compan	**************************************	
10407	Total Accresses	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE				49		
Total inorgan	0000000	The second secon					\$	21,193.62
Net find	rease)	Net (increase) in confract brice					\$ 2	21,193.62
Current	Contrac	Current Contract Amount = \$3,634,690,95	L	New Contract Amount	31	\$3,655,884.57		
Recor	Recommended by		(Proj. Engr.)	Engr.)		Date 1/19/12		,
Accep	Accepted by	John Market	Conti	(Contractor)		Date /-/3-/2		165
Appro	Approved by	Mothers	_(Urba	(Urban Co. Engr.)	·:	Date 1/3/12		5-1
Appro	Approved by		_(Com	(Commissioner)		Date_2_/_ (8		2
Appro	Approved by		_(May	(Mayor or CAO)		Date		
d d.		And the second s						

CONTRACT HISTORY FORM

CO #3

Project Name	Clays Mill Road Project			
Contractor:	Woodall Construction Co			
Contract Number and Date: 3-2011		Janua	ry 13, 2011	
Responsible LFUCG Division:	Engineering	<u>.</u> .		
CONTRACT AND CHANGE O	ORDER DETAILS			
A. Original Contract Amount:	·	. \$	3,569,321.10	
Next Lowest Bid Amount: \$3,692,976.85				
B. Amount of Selected Alternate or	Phase:	\$		
C. Cumulative Amount of All Previo	us Alternates or Phases:	\$	3,569,821.10	
D. Amended Contract Amount:		\$ <u>·</u>	3,569,321.10	
E. Cumulative Amount of All Previo	us Change Orders:	.\$	65,369.85	1,8% (Line E/Line D)
F. Amount of This Change Order:		\$	21,193.62	0,6% (Line F / Line D)
G. Total Contract Amount:		\$	3,655,884.57	,
SIGNATURES Project Manager: Reviewed by:	Keth Sono Rost A Beyt UND and		Date: 1/18/13 Date: 1/30/12 Date: 1/30/13	





Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

FEBRUARY 9, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO EXECUTE

AGREEMENT WITH UNIVERSITY OF KENTUCKY ALBERT B. CHANDLER MEDICAL CENTER FOR USE OF EMERGENCY

ROOM AS CLINICAL PRACTICE AREA FOR SEXUAL

ASSAULT TREATMENT PROGRAM—FY 2012

The Lexington-Fayette Urban County Government has been awarded federal funds under the Violence Against Women Act by the Kentucky Justice Cabinet for the continuation of the Sexual Assault Treatment Center in the Division of Police. This program provides for the use of specially trained Sexual Assault Nurse Examiners (S.A.N.E.s) for the performance of forensic examinations on the victims of sexual assault. In order to provide the victims of sexual assault with maximum privacy, only one area hospital emergency room will be used for all examinations. The University of Kentucky has agreed to continue its allocation of emergency room space to this program at a cost of \$250 per month for the year 2012. Total cost is \$3,000.

Funds are budgeted as follows:

FUND	DEPT ID	SECTION	PROJECT	BUD REF	ACCT	ACTIVITY
3140	505506	5561	SANE_2012	2012	71302	MS_GRANT

Council authorization to execute agreement is hereby requested.

Irene Gooding, Director

Xc: Clay Mason, Commissioner of the Department of Public Safety





Lexington-Fayette Urban County Government DIVISION OF FIRE & EMERGENCY SERVICES

Jim Gray Mayor

Keith L. Jackson Interim Fire Chief

TO:

Mayor Jim Gray

Clay Mason, Public Safety Commissioner

LFUCG Councilmembers

FROM:

Interim Chief Jackson

RE:

Oridinance Amendment

DATE:

February 10, 2012

The Division of Fire & Emergency Services is requesting to amend Section 23-18 of the Code of Ordinances.

Section 1 (g) (1) - The reason for the requested change is that the psychological screening can not be completed until after a conditional job offer is approved by council due to questions asked during the psychological screening included HIPPA protected medical information.

Section 1 (f) (4) - This change will make the scores of all candidates more equal. Assuring the division is hiring the best candidates based on their written and oral interview scores.



Lexington-Fayette Urban County Government OFFICE OF THE MAYOR

Jim Gray Mayor

To:

Mayor Jim Gray

Urban County Counci

From:

Kevin Atkins, Chief Development Officer

Date:

February 10, 2012

Re:

Amend and reenact Ordinance No. 47-2010 to expand the Red Mile TIF Development Area to include additional property within the development area.

Original Ordinance No. 47-2010 approved by the Urban County Council in early 2010 establishing the Red Mile Tax Increment Financing Development Area for economic development purposes. This is a request to amend the current ordinance to include additional property within the designated development area.

A public hearing was held on Thursday, January 26th, 2012 to address the expansion of the development area. There were no comments made during this time. This amendment would not change the list of approved public infrastructure improvements, their cost or the amount of tax revenue that has been previously approved for reimbursement by LFUCG and the Commonwealth of Kentucky.

MEMORANDUM OF AGREEMENT

TAX INCREMENT FINANCING PROJECT

This Memorandum of Agreement (the "Memorandum of Agreement") is made by and between the KENTUCKY ECONOMIC DEVELOPMENT FINANCE AUTHORITY ("KEDFA"), a public body, corporate and politic, created under Chapter 154 of the Kentucky Revised Statutes and the LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT (the "Agency"), an urban county government of the Commonwealth of Kentucky pursuant to Chapter 67A of the Kentucky Revised Statues that serves as the merged government of the city of Lexington and Fayette County, Kentucky.

WITNESSETH:

WHEREAS, KEDFA has been created and established as a public body, corporate and politic, under KRS Section 154.20-010 and has all the powers, duties and responsibilities delegated to it by law and is empowered by KRS 154.30-030 to review and approve applications for the Commonwealth's participation in tax increment financing programs and to pledge all, or a portion of, the incremental state tax revenues attributable to Mixed-Use Redevelopment in Blighted Urban Areas projects that are approved pursuant to KRS 154.30-060; and

WHEREAS, the Agency has established a development area pursuant to KRS 65.7053 and has submitted an application to the Authority pursuant to KRS 154.30-030 seeking state participation in the development of a 80 acre Mixed-Use Redevelopment project designated as the Red Mile Mixed-Use Redevelopment Tax Increment Financing Project, which will involve the acquisition, installation, construction, or reconstruction of public infrastructure, improvements to existing public infrastructure and land preparation, demolition and clearance in

connection with the renovation of the historic Red Mile standardbred racing track, the development of a trackside hotel connected to the Red Mile, approximately 277,000 square feet of retail and restaurant space, 24,000 square feet of office space and 295,000 square feet of residential apartment space, which will attract new retail, residential, office, restaurant and hospitality business to a blighted urban area of downtown Lexington (the "Project"); and

WHEREAS, KEDFA is authorized by KRS 154.20-033 to enter into agreements to carry out and effectuate the purposes and provisions of the Commonwealth's Tax Increment Financing ("TIF") program, KRS 154 Subchapter 30, in order to encourage increased property values, increased employment opportunities, and increased economic activity in communities that contain blighted urban areas, and that but for the incentives offered through the Commonwealth's participation in tax increment financing projects, the opportunity for new jobs and increased economic activity within the development area would not exist within the Commonwealth; and

WHEREAS, the Agency has submitted to KEDFA an application for the Commonwealth's participation in the Project as authorized pursuant to KRS 154 Subchapter 30 (the "Application"), which, among other matters, represents that:

- (i) the Project includes at least two "qualified uses," which include: retail, residential, office, restaurant or hospitality, and that these qualified uses will comprise at least 20% of the total finished square footage of the proposed Project or will represent 20% of the total capital investment in the Project; and
- (ii) the Project is located within the footprint of a development area established by the Agency pursuant to KRS 65.7049 and that the development area contains three or more of the conditions listed in KRS 65.7049(3); and
- (iii) the development area is not reasonably expected to be developed without public

assistance and that the public benefits of the development area justify the public costs proposed; and

- (iv) the Project represents new economic activity within the Commonwealth; and
- (v) the Project will result in capital investment between Twenty Million Dollars (\$20,000,000) and Two Hundred Million Dollars (\$200,000,000); and
- (vi) the Project will not include any retail establishment that exceeds 20,000 square feet of finished square footage; and
- (vii) the Project will include pedestrian amenities and public space; and
- (viii) the Project will result in a net positive economic impact to the Commonwealth, taking into consideration any substantial adverse impact on existing Commonwealth businesses; and

WHEREAS, the Agency has entered into discussions with KEDFA with respect to the Commonwealth's participation in the granting of Incentives relating to the financing of the Project; and

WHEREAS, in reliance upon the information provided in the Application, KEDFA has adopted a resolution (the "Preliminary Resolution") on May 27, 2010, that: (i) acknowledges the submission of the Application by the Agency, (ii) directs KEDFA staff to conduct a review of the Application to determine if all statutory and regulatory requirements for a Mixed-Use Redevelopment project have been satisfied; and (iii) authorizes KEDFA to engage a qualified independent outside consultant or financial advisor to analyze data related to the Project and the development area and to prepare the report required by KRS 154.30-030, (iv) authorizes KEDFA to enter into this Agreement for the purpose of reviewing the Agency's Application and to evaluate the Projects projected net positive economic impact upon the Commonwealth, and (v) authorizes KEDFA, at the appropriate time, to enter into a Tax Incentive Agreement with the

Agency which contains such terms and conditions as KEDFA may deem advisable to permit the Agency to receive the state tax incentives for the support of public infrastructure costs (as defined by KRS 154.30-010(3)) and costs associated with land preparation, clearance and demolition.

NOW THEREFORE, in consideration of these premises and the terms and conditions hereinafter set forth, the parties hereto agree as follows:

- 1. Ratification of Representations and Undertakings in the Application. The Agency ratifies and confirms each of its representations set forth in the Application. The Agency hereby commits that should any material representations set forth in the Application change as the development of the Project proceeds, the Agency will promptly notify KEDFA in writing describing the changes and will consult with KEDFA concerning whether the changes affect KEDFA's evaluation of the Application. Material changes include, but are not limited to: (i) the nature of the expected development within the development area; (ii) the amount of projected capital investment in the Project, (iii) any change in the data required to evaluate the net positive economic impact to the Commonwealth.
- Undertakings of the Agency. The Agency hereby commits as a result of KEDFA's adoption of the Preliminary Resolution:
- a. That the Agency shall cooperate with KEDFA staff to provide all data, reports, information, or documentation required to evaluate the Agency's Application;
- b. That prior to the final approval of the Project and the execution of the completed Tax Incentive Agreement, the Agency will provide such additional information, reports and lists that are described or required by the Tax Incentive Agreement;
- c. That it will pay all costs associated with the independent consultant's or financial advisor's report at the time that the cost is incurred.

- d. That it will pay all reasonable and customary professional fees, including reasonable interim and final fees and expenses of counsel to KEDFA, related to the Application, this Memorandum of Agreement and the negotiation and preparation of all documentation relating to KEDFA's consideration and approval of the Project, including a Tax Incentive Agreement for the Project and KEDFA's final approval of the Project so that KEDFA will incur no liability whatsoever in respect of such services. The Agency will pay such fees within thirty (30) days of the submission to the Agency of statements therefor;
- e. That it will take such further actions and adopt such further proceedings as may be reasonably required to implement the Agency's aforesaid undertakings as it and KEDFA may deem appropriate in pursuance thereof or as may be required by law;
- f. That the Agency must be in compliance with all previous agreements between the Agency and KEDFA as a condition to KEDFA's authorization of the tax incentive agreement associated with this Project; and
- g. That KEDFA shall monitor the tax incentive agreement at least annually, and the information reported by the Agency with regard to the Project after final approval of the Project shall be available for public disclosure.
- 3. <u>Undertakings on the Part of KEDFA</u>. Subject to due compliance with all requirements of law, the obtaining of all necessary consents and approvals required by law, and the happening of all acts, conditions and things required precedent to the execution of a Tax Incentive Agreement, KEDFA agrees that:
- a. KEDFA will, at the necessary time and provided that the Agency's Application is approved in accordance with KRS Chapter 154.30, authorize the execution of a tax incentive agreement pursuant to the terms of KRS 154 Subchapter 30 as then in force, relating to the pledge of the incremental state tax revenues authorized by KRS Chapter 154.30 in

an amount not to exceed the amount determined by KEDFA for the support of approved public infrastructure costs and costs associated with land preparation, demolition and clearance; and

- b. Provided that the Application complies with all statutory and regulatory requirements, KEDFA shall hire a qualified independent outside consultant or financial advisor to analyze the data related to the Project and the development area and to prepare the report required by KRS 154.30-030; and
- c. KEDFA will undertake such proceedings, take such actions and authorize the execution of such further documents as KEDFA may deem necessary or acceptable to carry out the terms of the Tax Incentive Agreement with the Agency pursuant to KRS 154 Subchapter 30.

4. General Provisions.

- a. In the event that the Project does not achieve final approval, the Agency agrees that it will reimburse KEDFA for all reasonable and necessary out-of-pocket expenses (including fees and expenses of counsel) which KEDFA may incur in the process of preparing for preliminary or final approval and the execution of the Tax Incentive Agreement, and the performance by KEDFA of its obligations hercunder shall thereupon terminate.
- b. Only capital investment that occurs after the date of preliminary approval shall be eligible for determining the minimum capital investment requirements for Commonwealth participation in the Project.
- c. This Memorandum of Agreement and the Preliminary Resolution approving this Memorandum of Agreement constitute the present intent of KEDFA to evaluate the Agency's Application and, if it is compliant with all statutory and regulatory requirements, to hire an independent outside consultant or financial advisor to evaluate the net positive economic impact to the Commonwealth.
 - d. If any term or provision of this Agreement is determined to be invalid or

unenforceable by a court of competent jurisdiction, the remaining provisions of this Memorandum of Agreement shall not be affected thereby, and the remaining provisions of this Memorandum of Agreement shall be valid and enforceable to the fullest extent permitted by applicable law.

e. The Commonwealth's pledge of incremental state tax revenues for the support of approved public infrastructure costs or the cost of land preparation, clearance or demolition may be established, raised or reduced.

[THE REMAINDER OF THIS PAGE IS LEFT INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the parties hereto have entered into this Memorandum of Agreement by their duly authorized officers as of the 27th day of May, 2010.

KENTUCKY ECONOMIC DEVELOPMENT FINANCE AUTHORITY

Title: DeDuty Commissiona

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Title: Market

Prepared by:

Michael D. Kalinyak HURT, CROSBIE & MAY, PLLC

The Equus Building 127 West Main Street

Lexington, Kentucky 40507



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO:

IIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

FEBRUARY 13, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO EXECUTE CONSULTANT SERVICES AGREEMENT WITH FITZSIMONS OFFICE OF ARCHITECTURE FOR DESIGN AND ENGINEERING SERVICES FOR CARVER COMMUNITY

CENTER RENOVATION FOR THE NEWTOWN PIKE EXTENSION PROJECT—

RFQ 38-2011

The Lexington-Fayette Urban County Government has been awarded federal funds from the Kentucky Department of Transportation for the planning, design, and construction of the Newtown Pike extension. The Newtown Pike extension was authorized by Congress as a High Priority Project under the Transportation Equity Act for the 21st Century (TEA-21). The project provides for construction from West Main Street to South Limestone.

The Newtown Pike Extension Project Record of Decision provides for renovation of the Carver Community Center as partial fulfillment of the Section 106 Memorandum of Agreement.

Statements of Qualifications were received from nine firms in response to RFQ #38-2011. A selection committee composed of representatives of the Mayor's Office, Council Office, Central Purchasing, Engineering, General Services, and Grants and Special Programs was convened on December 15, 2011, to rank firms in order of qualifications. Fitzsimons Office of Architecture was selected as the most qualified firm to perform the design services required. The Department of General Services was able to successfully negotiate a price of \$85,000 for the scope of work.

The Kentucky Transportation Cabinet has reviewed the fee proposal and draft Consultant Service Agreement, and has approved LFUCG's initiation of a Purchase Order for these services.

Funds are budgeted as follows:

FUND	DEPTID	SECT	ACCOUNT	PROJECT	ACTIVITY	BUD REF
3160	303202	3211	91012	NEWTOWNPK_2011	FED_GRANT	2011

Council authorization to execute Consultant Services Agreement with Fitzsimons Office of Architecture is hereby requested.

Irene Gooding, Director

Xc: Susan Bush, Acting Commissioner of the Department of Environmental Quality and Public Works

EXHIBIT C NEGOTIATED COST OF SERVICES

January 19, 2012

Todd Slatin
Buyer Senior
Division of Central Purchasing
Lexington-Fayette County Urban Government
200 East Main St., 3rd Floor
Lexington, KY 40507

FITZSIMONS OFFICE OF ARCHITECTURE, INC.

112 W. Third St. Lexington, KY 40508-1700

tel 859**©**243**©**0838

fax 859#226#9283

Re: RFQ #38-2011 Carver Community Center Renovation

Fee Proposal

The purpose of this letter is to present my firm's proposal to provide basic architectural and engineering services for the Carver Community Center Renovation as outlined in the Request for Qualifications.

Proposed Architect/Engineering Lump Sum Fee

\$85,000

We appreciate the opportunity to provide the architectural and engineering services to Lexington-Fayette County Urban Government that will ultimately benefit the community around the Carver Center.

Very truly yours

Gregory Hizsimons

C: file

Fee Summary Page - Fitzsimon	s Office of	Architec	ture, inc.	. !
Project:	Carver Ce			.
Project No:	38-2011			
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Task	Proj. Mgr	Architect	Staff	Clerical
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Documentation	30.0	40.0	0.0	0.0
Design Options	24.0	24.0	0.0	0.0
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Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

FEBRUARY 13, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO SUBMIT A GRANT APPLICATION TO THE U.S. DEPARTMENT OF HOMELAND SECURITY/FEDERAL EMERGENCY MANAGEMENT AGENCY, REQUESTING FEDERAL FUNDS UNDER THE STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANTS

PROGRAM

The Division of Fire and Emergency Services has prepared an application for submission to the U.S. Department of Homeland Security/Federal Emergency Management Agency under the Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program requesting federal funds for the hiring of twenty-eight entry level firefighters. The authority for SAFER is derived from the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. §2229a et seq.). The goal of SAFER Grants is to assist local fire departments with staffing and deployment capabilities in order to respond to emergencies, assuring communities have adequate protection from fire and fire-related hazards. The LFUCG's application provides for the hiring of twenty-eight firefighters for a two-year period at an approximate cost of \$2,621,416.

There is no local cash match requirement under this grant program; however, if approved only salaries and benefits (actual payroll expenses) are eligible expenses. The LFUCG will be responsible for costs that include training, uniforms, and equipment. Grant funds will be used to supplement existing funds, and may not be used to replace (supplant) funds that have been appropriated for the same purpose. There is no requirement that firefighters funded under this program be retained beyond the two-year funding period.

Council authorization to submit the application is hereby requested.

Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

FEBRUARY 13, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO SUBMIT APPLICATION TO THE NATIONAL POLICE ATHLETIC LEAGUE, AND ACCEPT AWARD IF OFFERED, FOR PARTICIPATION IN THE NATIONAL PAL MENTORING DAY FOR THE POLICE ACTIVITIES LEAGUE IN THE DIVISION OF

POLICE

The Division of Police, Police Activities League has prepared grant application for submission to the National Police Athletic/Activities League, Inc., requesting \$5,000 for participation in the National PAL Mentoring Day on April 21, 2012. The National PAL Mentoring Day will be planned as an event that must include community partners. The purpose of this day is to promote mentoring and to promote National PAL as a national organization that reaches youth nationwide in providing Mentoring Programs.

If approved funds will be used to support the costs of a mentoring coordinator (under contract) for a period of eight weeks to plan and coordinate National PAL Mentoring Day. Other expenses will include supplies, games, prizes, and equipment rental.

Federal funds for the program are from the U.S. Department of Justice/Office of Juvenile Justice and Delinquency Prevention Program. No matching funds are required.

Council authorization to submit the application, and accept the award if offered, is hereby requested.

Irene Gooding, Director

XC: Clay Mason, Commissioner of the Department of Public Safety



Lexington-Fayette Urban County Government OFFICE OF THE MAYOR

Jim Gray Mayor

To:

Mayor Jim Gray

Urban County Council

From:

Shauntae M. Hall, Program Specialist

Date:

February 13, 2012

Re:

Lyric Theatre and Cultural Arts Center Corporation

I respectfully request the Council approve an amendment to Section 2-268 of the Code of Ordinances, to replace the three (3) directors nominated by the Lyric Theatre Task Force, which is no longer an existing organization.

The requested amendments are as follows:

One (1) director shall reside in the East End Area.

The number of at-large directors shall increase from one (1) to two (2), provided that one (1) at-large director be appointed by the Mayor, subject to confirmation by the Urban County Council.

The number of directors from the legal, accounting, financial, marketing or other business community with expertise in fiscal and personnel oversight shall increase from five (5) to six (6), appointed by the Mayor, subject to confirmation by the Urban County Council.

There is not a budgetary impact with this request.

FOLLOW MAYOR GRAY:

AN ORDINANCE AMENDING SECTION 2-268 OF THE CODE OF ORDINANCES, KENTUCKY THE ORGANIZATION OF Α NON-PROFIT TO RELATED CORPORATION CALLED THE "LYRIC THEATRE AND CULTURAL ARTS CENTER CORPORATION", REPLACING THE THREE (3) DIRECTORS NOMINATED BY THE LYRIC TASK FORCE BY PROVIDING THAT ONE (1) DIRECTOR SHALL RESIDE IN THE EAST END AREA, INCREASING THE AT-LARGE DIRECTORS FROM ONE (1) DIRECTOR TO TWO (2) DIRECTORS WITH ONE (1) AT LARGE DIRECTOR BEING APPOINTED BY THE MAYOR SUBJECT TO CONFIRMATION BY THE URBAN COUNTY COUNCIL, AND INCREASING THE NUMBER OF DIRECTORS APPOINTED BY THE MAYOR SUBJECT TO CONFIRMATION BY THE URBAN COUNTY COUNCIL FROM THE LEGAL, ACCOUNTING, FINANCIAL, MARKETING OR OTHER BUSINESS COMMUNITY WITH EXPERTISE IN FISCAL AND PERSONNEL OVERSIGHT FROM FIVE (5) DIRECTORS TO SIX (6) DIRECTORS.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That Section 2-268 of the Code of Ordinances be and hereby is amended to read as follows:

Sec. 2-268. Board of directors.

- (1) The affairs of the corporation are to be conducted by a board of directors consisting of fifteen (15) individuals. The initial directors shall be appointed by the mayor subject to confirmation by a majority of the urban county council members, as follows:
- (a) One (1) director shall reside in the East End area;
- (b) One (1) director shall be the Mayor or his designee, ex-officio;
- One (1) director shall be the 1st District Council Representative, ex officio;
- (d) One (1) director shall be from the university community or the K-12 school system;
- (e) One (1) director shall be the President or Chair of the Friends of the Lyric;
- (f) Two (2) directors shall be members of the community at large;
- (g) Two (2) directors shall be artists;
- (h) Six (6) directors shall be from the legal, accounting, financial, marketing or other business community with expertise in fiscal and personnel oversight.

Seven (7) directors shall serve a term of two (2) years and six (6) directors shall serve a term of four (4) years. The mayor or his designee and the 1st district councilmember shall be ex-officio voting members and shall not serve a staggered term.

Vacancies shall be filled for unexpired terms in the manner prescribed in this subsection. Directors may be appointed for two consecutive terms. Directors who have served two (2) consecutive full terms shall not be eligible to succeed themselves until the lapse of twelve (12) months from the end of said terms.

Section 2 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

ATTEST:	MAYOR
	· _
CLERK OF URBAN COUNTY COUNCIL	•
PUBLISHED:	

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OHDINANCES TO AUTHORIZE THE ORGANIZATION OF A NON-PROFIL KENTUCKY CORPORATION TO BE CALLED THE "LYRIC THEATRE AND CULTURAL ARTS CENTER CORPORATION" FOR THE PURPOSE OVERSEEING THE MANAGEMENT OF AND PROGRAMMING FOR THE LYRIC THEATRE AND ANY AND ALL OTHER APPROPRIATE PURPOSES: PROVIDING THAT THE CORPORATION SHALL CONSIST OF FIFTEEN (15) APPOINTED MEMBERS AND SHALL HAVE ALL THE POWERS CONFERRED UPON A CORPORATION ORGANIZED UNDER CHAPTER 273 OF THE KENTUCKY REVISED STATUTES DEALING WITH NON-STOCK NON PROFIT CORPORATIONS, INCLUDING ALL POWERS NECESSARY AND PROPER TO FULFILL AND FURTHER THE PURPOSE OF SAID CORPORATION: AUTHORIZING THE MAYOR OR HIS DESIGNEES TO SERVE AS INCORPORATORS; AND AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR TAX EXEMPT STATUS TO THE INTERNAL REVENUE SERVICE.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That Article XXI of Chapter 2 of the Code of Ordinances be and hereby is enacted to read as follows:

Section 2-267 Organization.

- (1) That the Mayor or his designee(s) are hereby authorized and requested to serve as incorporators for and to organize a non-profit non-stock Kentucky corporation under the provisions of Chapter 273 of the Kentucky Revised Statutes, to be named "Lyric Theatre and Cultural Arts Center Corporation" and hereinafter referred to as "Corporation."
- (2) The corporation is organized for the purposes of overseeing the management of and programming for the Lyric and any and all other appropriate purposes.
- (3) The corporation shall possess all the powers conferred upon a corporation organized under chapter 273 of the Kentucky Revised Statutes dealing with non-profit non-stock corporations and shall have all powers necessary, proper, convenient or desirable in order to fulfill and further the purposes of the corporation.
- (4) The corporation shall have the authority to submit an application to the Internal Revenue Service for tax exempt status.

Sec. 2-268. Board of directors.

- (1) The affairs of the corporation are to be conducted by a board of directors consisting of fifteen (15) individuals. The initial directors shall be appointed by the mayor subject to confirmation by a majority of the urban county council members, as follows:
- (a) Three (3) of the directors shall be current members of the Lyric Theatre Task Force;
- (b) One (1) director shall be the Mayor or his designee, ex-officio;

- (e) One (1) director shall be the President or Chair of the Friends of the Lyric;
- (f) One (1) director shall be a member of the community at large;
- (g) Two (2) directors shall be artists;
- (h) Five (5) directors shall be from the legal, accounting, financial, marketing or other business community with expertise in fiscal and personnel oversight.

Seven (7) directors shall serve a term of two (2) years and six (6) directors shall serve a term of four (4) years. The mayor or his designee and the 1st district councilmember shall be ex-officio voting members and shall not serve a staggered term.

(2) All directors of the corporation shall serve four (4) years from the date of appointment, provided that the term of the initial directors shall be staggered as set forth above. Upon expiration of the terms of the initial directors, the directors designated in Section 1(h) shall be appointed by the mayor subject to confirmation by a majority of the urban county council members, and the other directors shall be appointed by the corporation. Vacancies shall be filled for unexpired terms in the manner prescribed in this subsection. Directors may be appointed for two consecutive terms. Directors who have served two (2) consecutive full terms shall not be eligible to succeed themselves until the lapse of twelve (12) months from the end of said terms.

Sec. 2-269. Meetings.

The corporation shall determine its own rules and order of business and shall provide for keeping a record of its proceedings. The corporation shall adopt a meeting schedule, which sets forth the date, place and time for its regularly scheduled meetings.

Sec. 2-270. Quorum.

Eight (8) directors shall constitute a quorum for the transaction of business at any meeting of the board of directors.

Section 2 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: November 5, 2009

MAYO

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: November 12, 2009-1t

General Government Committee February 7, 2012 Summary & Motions

CM Ed Lane chaired the meeting and called it to order at 11:00 am. Committee members present were McChord, Gorton, Kay, Ford, Blues, Beard, Crosbie and Myers. CM Martin was absent. CM Stinnett attended as a non-voting member.

Approval of Summaries

Motions were individually made to approval the November 15, 2011, December 1, 2011 and January 10, 2012 meeting summaries. All passed without dissent.

Aquatics Management Plan

Chair Lane invited Commissioner of General Services Sally Hamilton to come to the podium. Commissioner Hamilton stated that the purpose of the aquatics presentation was to discuss the reprogramming costs for Berry Hill and Constitution pools as requested by CM Stinnett at the General Government Committee meeting on January 10, 2012. Commissioner Hamilton explained that the cost estimates for Constitution had increased primarily because the proposed ball field had to be reoriented and the pool's concrete has to be removed, not buried. She said that the additional \$20,000 needed can be secured from existing funds. Commissioner Hamilton then introduced Brian Rogers, Deputy Director, Enterprise, Division of Parks and Recreation.

Mr. Rogers gave a powerpoint presentation on the closing and reprogramming of the Berry Hill and Constitution pools. Demolition costs for Berry Hill are estimated at \$53,300 and estimates for Constitution have increased from \$34,500 to \$67,700. The combined pool operating cost reduction of \$99,500 for FY12 and FY13 for the two pools will help offset the combined total demo estimate of \$121,000.

Mr. Rogers next spoke to the reprogramming construction costs: Berry Hill estimates are \$50,000 for playground relocation, \$15,000 for sidewalks and \$300,000 for an "intermediate" skate park which is included in the park's FY 13 Capital Improvements Projects (CIP). A Friends of Skate Parks group is being formed to assist in fund raising. A public meeting is scheduled for February 21, 2012.

Total projected capital costs for the proposed ball field at Constitution are estimated at \$237,500, which is also included in the FY13 CIP.

CM Myers asked Mr. Rogers questions about the Berry Hill design and spoke about Friends of the Skate Parks. He said he believes the group will be able to raise \$100,000 to assist in the skate park's construction and maintenance. He also said that the proposed relocation of the playground provided a great asset for the neighborhood.

CM Beard inquired about the utilization of a new skate park. Mr. Rogers spoke about projected users of the skate park, and stated that they believed there would be enough users to justify a new location. Mr. Hancock and CM Myers also responded on utilization of the park and the associated demographics. They explained how the new park would be more appealing to those that are participating in what is a growing sport.

CM Beard also asked if the project would be bonded. Mr. Rogers stated it is on the capital project list, but he wasn't sure from where the money would be drawn.

CM Kay asked Mr. Rogers questions about costs of maintenance. Mr. Rogers said that maintenance will certainly be less than pools and the season for usage would be approximately ten months instead of ten weeks for pools. He added that would also be the case for the Constitution ball field. CM Myers added that Friends of the Skate Park will also be involved in issues of maintenance and repair in similar fashion to Friends of the Dog Park.

CM McChord spoke about different types of skate parks and the growing popularity and he envisioned this skate park to be a destination facility that will draw many users.

Chair Lane spoke of the wisdom of not closing the pools during the FY 2012 budget deliberations until there was a plan for reprogramming and he is favorably impressed with this plan. He said he thought it would be beneficial to now look at the current budget and then anticipate how the closures will affect future use of the other pools and revenues and cost efficiencies realized. This data could then assist in making decisions about bonding or paying out of cash flow for the new facilities. He requested the department to provide to the committee such information.

VM Gorton thanked Mr. Rogers and thanked CM Myers for working with Friends of the skate park. She said that Friends of the Dog Park is a good model to emulate. She asked CM Myers if a timeline had been established. CM Myers said they planned to develop a fund raising calendar as soon as the plan is approved by the full Council. He said some smaller initiatives are under way and he reiterated his belief that the group would be able to raise \$100,000.

Discussion ensued on budgeting for the reprogramming at the two parks.

CM Stinnett announced a public meeting on February 28, 2012 to discuss the plan for the Constitution pool. He also asked that the field designations be specified as gender neutral and classified as baseball/softball fields.

CM Crosbie also asked about designating usage for ball fields. Mr. Hancock responded that the goal is for fields to be multi-use. VM Gorton asked is there is still a disparity between fields for boys and girls. Mr. Rogers said yes but it is narrowing as girl's softball is growing. CM Stinnett added that there is a need for multi-use fields but it should be realized that the intended primary use of the Constitution field will be a 16 team girl's softball league.

There was further discussion on dedicating savings of pool operating costs over the next 3-5 years for sue to reprogram the pools. Commissioner Hamilton and CAO Moloney stated that the demolition would be covered but parks could not promise that long term, yet unbudgeted funds could be reserved for the reprogramming efforts.

A Motion by CM Myers to adopt the Aquatics Management Plan (endorse plan, with intent to secure funding for programming through budget process). Seconded by CM Beard. Passed without dissent.

Parks Master Plan

Director of the Division of Parks and Recreation Jerry Hancock gave a presentation on the Parks Master Plan. The first master plan was completed in 1998 and identified many areas that required additional funding. The 10 year updated plan was presented in 2009 and received a lot of public input including five public meetings and 10,000 home mail surveys. The 2009 Executive Summary contained 137 recommendations. Mr. Hancock said that the economic developments since 2009 have changed some of the expectations from that summary.

Mr. Hancock outlined the six sections in the detailed master plan report:

- 1) Demographic Profile of Lexington county expected to grow over 10% by 2020, ethnicity mix changes which will impact offerings, uneven housing growth which creates park site issues.
- 2) Public Input Findings renovate restrooms, more walking trails, renovate parks, bike paths, new senior citizen center, new indoor pool and aquatic center. Citizens preferred funding solutions were; seeking state/federal grants, charge developers impact fees, bond issues, dedicated tax or increase sales/other taxes.
- 3) Division Organizational Analyst reclassifications, combined programs, merged planning and maintenance functions, reduce fixed costs in golf.
- 4) Programming Assessment Points new programming for youth, growing sports need space, community center outdated, parks parity, more trails and greenways.
- 5) Budget and Funding Analysis fluctuating CIP funding hurts planning efforts, dedicated funding source needs to be discussed, cost recovery at 25% is too low (national average is 34%).
- 6) Good Park Planning Ideas move to rural, suburban and urban park districts, parks should be unique, community centers are outdated, need for multi-use fields.

Finally Mr. Hancock said the plan lacks a visionary focus so the division will be bringing ideas and directions to the general government committee over the course of the year to transform the old and traditional into something extraordinary.

CM McChord started the questions by emphasizing the need for a plan with vision. The city has been reactive so he asked Mr. Hancock to bring back a revised plan in a couple of months that offers fresh approaches He also asked about the value of certification. Mr. Hancock said that the value was in going through the process and learning how other communities support their parks and what are the best standards and practices in the nation.

CM Kay said to him the plan is a step in the right direction but needs further refinement and be tied to budget request priorities in the upcoming budget process.

VM Gorton asked about private funds for the Hisle archery range. Mr. Hancock said the KY Fish &Wildlife Foundation provided \$3,500 and \$35,000 of general fund money was used for the entrance and parking area. The money raised by the Friends of Hisle Archery was not needed to open the facility so they have those funds for later use. CM Gorton underscored how Friends groups are so valuable in these situations.

Chair Lane asked about the proposed development of soccer fields at Cardinal Run Park. Mr. Hancock said the project is at an impasse because LFUCG was required in the agreement to provide 50% of the cost to pave the road and parking area and build the ancillary facilities. He also said that LYSA is not as well funded as it used to be, so the project needs to be revisited.

Chair Lane inquired about the effectiveness of the Parks Advisory Board and if there were any vacancies. Mr. Hancock said the board is more effective than in the past and is more willing to devote time to projects. He said there are presently 3 openings and he will get the information to Council on which districts need to nominate members.

Chair Lane asked if whether it is possible to have financial sponsors for facilities, with naming rights. Mr. Hancock said there is a council approved naming rights policy in place, and they are open to naming sponsorships. Mr. Lane asked about safety issues and lighting at the parks. Mr. Hancock said all parks meet safety standards set by the industry but public perceptions of safety are often different.

CM Beard asked about lacrosse fields. Mr. Hancock said LFUCG has permitted lacrosse teams to use football fields for the past three years as long as they assist in their maintenance. Mr. Hancock added that with the maintenance assistance, the fields are actually in better shape now for football season than in the past. Furthermore, there is an effort underway to develop three fields at Shillito Park in cooperation with a Friends group.

Recent Cost of Living and Salary Increases for LFUCG Employees

Ms Glenda George, Department of Law, gave a presentation on recent cost of living and salary increases for LFUCG employees from 2006 to the present. She referred to the memorandum in the committee packet and spoke about codified requirements for raises, and conditions included in those requirements. She stated that there had been some confusion about whether the pay raise was mandatory, and clarified that according to the code, it was not

CM Ford stated that he asked for this information because it is important that LFUCG employees be recognized for their contributions and are adequately compensated .Mr. Ford asked questions regarding standards and measurements listed in the Code. Ms. George stated that 2.0 rating or above entitles the employee to a raise if funding is available. CM Ford asked a question about the merit pool and if the council or the administration administers the pool. Ms. George responded

that because the Mercer System was not properly funded, the merit pool section of the ordinance is not currently being used. Mr. Ford asked that the item be kept in committee in order to more fully discuss the costs associated with fully implementing at least the minimal increase for employees. He wants to know the real costs and if LFUCG can afford those costs. Wages are supposed to be a priority, he added.

CM Beard asked whether a new system was being investigated to replace the Mercer System. Ms. George said a person had been hired to work on that issue, but the evaluation was put on hold in the previous administration. There was not enough funding at the time.

CM Ford stated he thought further investigation on this issue was warranted. He encouraged council to move forward with discovering the costs of implementing section 2D of the ordinance. Commissioner of Finance Jane Driskell stated that a 1% increase for non-union personnel would be approximately \$950,000. He reiterated that he supported keeping this item in committee.

CM Stinnett spoke about the history of the merit raise systems and said he believed a new system should be put in place.

CM Lane passed the chair to VC McChord who recognized CM Lane for a motion.

Chair Lane made additional comments about making sure the pay raise system is simple to utilize and utilize.

Chair Lane made a Motion to recommend to council that the Department of Finance, the Division of Human Resources and the Department of Law review all ordinances relating to the evaluation and giving of pay raises to non-union employees, and to recommend appropriate ordinance changes to reflect best personnel practices and current economic conditions. Seconded by CM Myers, the motion passed without dissent.

Mr. McChord retuned the gavel to Mr. Lane. Chair Lane recognized Ms. George who stated that she was not sure that they had staff available with the expertise to make a proper analysis. Chair Lane said if that is the case, to make a recommendation on how to evaluate the pay for non-union LFUCG employees at the next meeting.

Items in Committee

There was no discussion on the items in committee.

Public Comment

There was no public comment.

There being no further business the meeting was adjourned at 12:50 pm.

Neighborhood Development Funds February 21, 2012 Work Session

Amount	Recipient	Purpose
\$ 1,225.00	FoodChain, Inc. 148 Woodland Ave Lexington, KY 40502 Becca Self	Funding to assist with creation of an indoor food cultivation space.
\$ 44444 1,000.00	Seedleaf, Inc. 931 Idlewild Court Lexington, KY 40505 Ryan Koch	Funding to assist with community garden project.
\$ 550.00	Bluegrass Community Foundation, Inc. 250 West Main Street, Suite 1220 Lexington, KY 40507 Steve Austin	Funding to assist with Grandparents as Parents Conference.
\$ 725.00	Budget Amendment LFUCG Senior Services Commission Tom Wilson 1103-133001-1302-45911	NDF pass around to assist with marketing of services available to Lexington seniors.

Health First Bluegrass, Inc.

Our mission is to provide quality health care to all who need us.

ABSTRACT

Health First Bluegrass, Inc is the recipient of a Bureau of Primary Health Care Community Health Center grant in partnership with the Lexington-Fayette County Board of Health. The Health Center is in Lexington, Kentucky and receives about \$2.3 million in federal funding to support the Federally Qualified Health Center, a Healthcare for the Homeless Program, and four School-Based Health Clinics. Local health (ad valorem) tax funding, at \$1.2 million, in addition to the federal grant, represents a strong foundation for the provision of services to uninsured and underserved patients in Lexington-Fayette County and surrounding areas.

The Health Center was licensed and funded in 1980 to address the lack of health care services for Lexington's north end population, and provides general medical, child health, dental, family planning, on-site pharmacy, laboratory, and behavioral health services. Prenatal care is provided through an arrangement with the Health Department and local obstetricians. The Health Center works collaboratively with the Health Department in patient health education and outreach services, disaster response, and referral activities. Inpatient services are provided under contract with local physicians and through relationships with the three local hospitals.

The target population is uninsured and underserved patients, homeless patients and children through the school-based health clinics. In 2011, the Community Health Center served approximately 15,000 patients in a county with 290,000 residents. Nearly 17% of the population lives in poverty and this includes 10.4 % of all families. The center's service area includes Lexington-Fayette County and the Bluegrass Region of Kentucky. There is a community expectation for the Health Center to serve a majority of this population.

The school based clinics are located in four public schools with a high rate of free and reduced lunch participation, in partnership with the Fayette County Public Schools. Nurse practitioners, pediatric consultants, registered nurses and social workers serve approximately 1,200 children. A program organized by the University of Kentucky has been awarded funding by the National Institutes of Health for its community based program on obesity, asthma, and wellness.

The Health Center expects significant changes in Medicaid reimbursement since the state of Kentucky entered into contracts with three managed care organizations (MCO's) for coverage of the Medicaid population beginning November 1, 2011. The Health Center is well positioned to serve more Medicaid patients and will be positively impacted by this change. An Electronic Medical Records system was implemented in June of 2011. Governance and operational changes have been implemented with the new nonprofit status effective July 1, 2011. Ongoing improvements in systems of care continue to assure high quality services.

Health First received an \$11.7 million grant to construct or renovate new medical facilities from the Bureau of Primary Health Care and anticipates doubling the number of square feet of medical, pharmacy and dental space available for patient care. The new facilities are expected to come on line in 2013. The number of patients we will be able to see will also double to 30,000 over the following several years. We are excited about the future of Health First Bluegrass and the opportunity to improve access to healthcare services for uninsured and underserved patients.

LFCHD Health Tax Breakdown
2/1/2012

	Fiscal Year	ealth Tax ropriation*	mary Care Allocation*	% of PC Tax Usage
_	FY 2006	\$ 5,842,705	\$ 1,169,154	20%
	FY 2007	\$ 6,299,302	\$ 1,724,846	27%
	FY 2008	\$ 6,742,233	\$ 1,474,285	22%
	FY 2009	\$ 6,937,029	\$ 1,012,708	15%
	FY 2010	\$ 7,119,185	\$ 1,092,603	15%
	FY 2011	\$ 7,276,811	\$ 1,961,000	27%

Note

Administrative and Space Costs purchased by PC 2006-2011

2/3/2011				
Fiscal Year	Admin	Space	Total	\
FY 06	750,309	154,164	904,473	*
FY 07	570,000	245,636	815,636	*
FY 08	917,726	285,447	1,203,173	
FY 09	902,428	405,143	1,307,571	
FY 10	1,041,822	402,616	1,444,438	
FY 11	1,120,566	417,087	1,537,653	
Note				

Source: Rice C. Leach, MD

^{*} Data came from Audited Financial Statements

Date: February 16, 2012 Source: Rice C. Leach, MD

Lexington-Fayette County Health Tax Disbursements by Program Area

FY 2011

Note: These are general headings that include direct patient services, administrative support, outreach activity, and other costs associated with the program activity. The school health program and the Maternal and Child Health Programs receive funds from Medicaid and many of the other program areas receive funds from state and federal funds disbursed by the Kentucky Department for Public Health. These tax funds subsidize programs that are mandated by statute or that are required by the biennial budget appropriation.

Environmental health	738,270						
Communicable disease control	1,133,008						
Preparedness (bioterrorism, disaster planning, etc)	60,558						
Chronic disease (diabetes, heart disease etc)	430,900						
School Health (The total comes from several program sources \$800,000 So it is not included in the total below)	203,429						
Medicaid match (60% school support and 40% clinic support)	211,794						
Maternal and Child Health (family planning, prenatal, well child)							
Center for Creative Living (closed 7-31-11)	277,480						
Health Equity (community outreach)	239, 858						
Cancer screening	50,628						
Primary Care Center	1,961,000						
T. 10 P.14 W. 11 P.							
Total for Public Health Programs	5,576,499						
Grand total \$	57,588,127*						

^{*}These numbers have not been audited by the financial staff

Health <i>First</i> Bluegrass, Inc.					
Object Class Budget	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
FY2012-FY2016 (Calendar)	12 MOS	12 MOS	12 MOS	12 MOS	12 MOS
	FY2012	FY2013	FY2014	FY2015	FY2016
REVENUES:					
FEDERAL GRANTS	2,265,806	2,265,806	2,265,806	2,265,806	2,265,806
HEALTH TAX APPROPRIATION	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
PATIENT REVENUES	6,455,000	8,068,750	8,714,250	9,359,750	10,005,250
PHARMACY REVENUES	1,520,000	1,824,000	1,900,000	1,976,000	2,128,000
BAD DEBTS	(1,000,000)	(900,000)	(800,000)	(825,000)	(700,000)
OTHER CONTRACTS	180,000	190,000	190,000	190,000	190,000
MISCELLANEOUS ¹	279,194	187,000	150,000	150,000	50,000
TOTAL REVENUES	10,900,000	12,835,556	13,620,056	14,316,556	15,139,056
EXPENSES:					
COMPENSATION & BENEFITS	4,986,440	5,983,728	6,233,050	6,731,694	6,981,016
FRINGE BENEFTIS	2,184,866	2,428,023	2,545,879	2,754,807	2,866,770
TRAVEL	20,000	23,000	24,000	25,000	26,000
EQUIPMENT	58,000	23,250	26,050	28,350	87,000
SUPPLIES	257,000	316,250	333,300	351,310	380,972
CONTRACTUAL ²	952,000	652,400	680,000	707,600	757,800
CONSTRUCTION	0	0	0	0	0
OTHER ³	2,441,694	3,343,936	3,690,683	3,688,305	3,998,096
TOTAL DIRECT CHARGES	10,900,000	12,770,587	13,532,961	14,287,065	15,097,654
INDIRECT CHARGES	0	0	0.	0	0
TOTAL EXPENSES	10,900,000	12,770,587	13,532,961	14,287,065	15,097,654
SURPLUS/DEFICIT	(0)	64,969	87,095	29,491	41,402
1 MISCELLANEOUS					
EMR Meaningful Use Funding	279,194	187,000	150,000	150,000	50,000
2 CONTRACTUAL					
Contract/Ancillary Services	452,000	542,400	565,000	587,600	632,800
Health Department Contracts	500,000	110,000	115,000	120,000	125,000
TOTAL CONTRACTUAL	952,000	652,400	680,000	707,600	757,800
3 OTHER			**************************************		
Pharmaceuticals	1,250,000	1,562,500	1,625,000	1,687,500	1,875,000
General & Administrative	484,944	553,936	576,933	574,930	577,927
Computer Services	250,000	312,500	325,000	337,500	375,000
Facilities Rent & Utilities	456,750	715,000	763,750	788,375	820,169
Reserve Contribution	0	200,000	400,000	300,000	350,000
TOTAL OTHER	2,441,694	3,343,936	3,690,683	3,688,305	3,998,096
		·····			



Daily Fire Companies

- 22 Engine Companies
- 7 Ladder Companies
- 9 Emergency Care Units
- Heavy Rescue Company

Hazardous Materials Team Leader



Daily Minimum Staffing

people Each fire company is staffed with a minimum of three

officer and two firefighters Ladder and Engine Companies staffed with a company

and an EMT-Basic Emergency Care Units staffed with two paramedics

officer and two firefighters Heavy Rescue (Rescue 1) staffed with a company



Daily Minimum Staffing

staffed with one officer provide supervision for their respective platoons Five District Officers and one Battalion Chief Hazardous Materials Team Leader (Unit 220)

Administrative Aid (Unit 210) staffed with one the first out surge ambulance at Station No. 1 hours Mobile Air Truck, and is the Paramedic for officer, provides administrative support, after



Daily Minimum Staffing

Special Operations companies

firefighter when staffing shortages occur Rescue 1 is reduced to a Company Officer and one

team leader) combined to provide three personnel to be temporarily reassigned If subject to SAPA, Rescue 1 and Unit 220 (Haz Mat

Unit 210 reassigned to provide a single person if needed to prevent temporary closing of a fire company



the daily staffing needs. the determination of a platoon's ability to meet The Magic Number is a planning tool to assist in

staff all companies. Compares available and minimum staffing to determine if adequate personnel are available to





CBA mandates	CBA mandates	MAGIC NUMBER			Paramedic Class	Firefighter C	Firefighter B	Firefighter A	LD, DL, SW, FMLA	Shift Margin
3 Benefit	21 Benefit		-		The state of the s	SW	FMLA	PL		
3 Benefit Major, Batt. Chief	FF, Lt. Capt				9					
		ပ	12							21



Leave Scheduling



Benefit Time Slot

Marshall, Timothy Salyers, Craig Durr, John

Turner, Philip Bryan, Mitchell D

3rd Platoon Leave Schedule

Date: 06/02/2012 Blacked Out BLACKED OUT

						-													Time Slot
40,	39.	38.	37.	36.	35.	34.	33	32.	31:	30.	29.	28.	27.	26:	25.	24.	23	22	Employee Name 21. Melser, Mathew D
																			Time Siox

Command Slots
Employee Name

Time Slot

19. Branham, Kristopher 20. Middleton, Adam 17. Sea, Jacob T 18. Hageman, Gregory 16. Cooper, Jeremy

14. Conkright, Eric 15. Hargreaves, Douglas 10. Roberts, Maria L
11. Calloway, James Corey
12. Bramlage, Marc
13. Presley, Christopher

Walton, Daryl S

Pendleton, Charles R
Crews, Edward E



- outnumber the Magic Number, there is insufficient personnel to meet the required minimum staffing. When the number of people scheduled off
- No provision for unforeseen issues such of the day. as employees utilizing sick time, injuries or other problems that arise in the course



Out Of Service

- Factors leading to units being Out of Service
- Insufficient Staffing
- Benefit time requests exceed Magic Number
- On Duty Paramedic Class
- Mechanical
- Preventative Maintenance
- Emergent repairs
- Aging fleet increasing mechanical issues
- Training
- Fire Training
- Required fire, technical rescue, and hazardous materials training
- **EMS Training**
- **EMT Continuing Education**
- Paramedic Certifications