

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, February 21, 2012

3:00 PM

Council Chamber

Urban County Council Work Session

PACKET

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
FEBRUARY 20-FEBRUARY 27, 2012**

Monday, February 20

Presidents' Day Holiday-LFUCG Offices Closed

Tuesday, February 21

Waste Management Task Force Meeting.....1:00 pm
Conference Room-5th Floor Government Center

Council Work Session.....3:00 pm
Council Chambers-2nd Floor Government Center

Mayor's Youth Council Meeting.....5:30 pm
Conference Room-5th Floor Government Center

Wednesday, February 22

Commission on Youth Development & Public Safety Meeting.....5:30 pm
Day Treatment Center-1177 Red Mile Place

Thursday, February 23

Council Comprehensive Plan Goals & Objectives Work Group Meeting.....2:00 pm
Conference Room-5th Floor Government Center

Council Quarterly Committee of the Whole (COW) Meeting.....4:30 pm
Conference Room-5th Floor Government Center

Council Meeting.....6:00 pm
Council Chambers-2nd Floor Government Center

Friday, February 24

No Meetings

Monday, February 27

No Meetings

URBAN COUNTY COUNCIL
WORK SESSION SUMMARY
& TABLE OF MOTIONS
February 14, 2012

Mayor Gray chaired today's Work Session meeting. All Council Members were present except, CMs Crosbie and CM Henson.

- I. Public Comment – Issues on Agenda – None
- II. Requested Rezoning / Docket Approval – Yes

A motion by VM Gorton to place on the docket for 2.16.12 Council Meeting an ordinance amending Article 39 Chapter 2 of the Code of Ordinances Town & Gown Commission to add the Bluegrass Community & Technical College representation & otherwise change the makeup requirements for representation on the Commission, seconded by CM Lawless, passed without dissent.

A motion by CM Ellinger to approve the amended docket, seconded by CM Blues, passed without dissent.

There were questions asked from several CMs about item D in the packet-transfers to the Parking Authority, #7 under 2nd Resolutions on the docket, and item #42 under 1st Resolutions on the docket. The appropriate person(s) from each dept/div answered.

- III. Approval of Summary – Yes

A motion by CM Myers to approve the summary of 2.7.12 Work Session was seconded by VM Gorton and passed without dissent.

- IV. Budget Amendments – Yes

A motion by CM Myers to approve the budget amendments, seconded by CM Beard, passed without dissent.

- V. New Business

- A. Authorization to execute an agreement with Sprint under the Western States Contracting Alliance (WSCA) Wireless Communication services and equipment master price agreement. (L283-11) (Nugent/Moloney)
- B. Authorization to approve various software services with Open Portal Solutions to modify and enhance current software within the Division of Police. (L122-12) (Bastin/Mason)

- C. Authorization to execute Professional Service Agreements with 7 Sexual Assault Nurse Examiners for the performance of forensic examinations for the FY 2012 Sexual Assault Nurse Examiner Program. (L141-12) (Gooding/Mason)
- D. Authorization to execute a Memorandum of Agreement with the Lexington and Fayette County Parking Authority related to the transfer, management, repair and operation of parking facilities. (L142-12) (Hamilton)
- E. Authorization to execute a Class A Incentive Grant Award Agreement with Hartland Homeowners Association, Inc. funded by the Water Quality Management Fee. (L143-12) (Martin/Bush)
- F. Authorization to execute a Class A Incentive Grant Award Agreement with Hartland Homeowners Association, Inc. funded by the Water Quality Management Fee. (L144-12) (Martin/Bush)
- G. Authorization to accept a donation of a multi court X-change wheelchair and a set of Spinergy Sport Wheels. (L137-12) (Hancock/Hamilton)
- H. Authorization to execute four Class B Incentive Grants to the Board of Education of Fayette County funded by the Water Quality Management Fee. (L147-12) (Martin/Bush)
- I. Authorization to execute an Engineering Services Agreement with CDP Engineers, Inc. to provide engineering services for the Coldstream Park Stream Corridor Restoration and Preservation project. (L148-12) (Martin/Bush)
- J. Authorization to execute an Agreement with Tactical Energetic Entry System, LLC, for Dynamic Entry Training within the Division of Police. (L152-12) (Gooding/Mason)
- K. Authorization to amend Section 22-5 of the Code of Ordinances transferring 1 position of Equipment Operator P/T from the Division of Family Services to the Division of Youth Services. (L138-12) (Jarvis/Mills)
- L. Authorization to accept fee simple right of way and temporary construction easements from owners of record needed for Meadows/Northland/Arlington Public Improvements Section 5A project. (L156-12) (Gooding/Bush)
- M. Authorization to approve Thermo Fisher Scientific as a sole source vendor for the purchase of equipment for the Division of Fire and Emergency Services under the 2011 State Homeland Security Grant Program. (L158-12) (Gooding/Mason)
- N. Authorization to execute Change Order No. 1 and renewal fees with RCC

Consultants for the public safety radio system. (L160-12) (Bastin/Mason)

A motion by CM Beard to approve the new business items, seconded by CM Ellinger passed without dissent.

VI. Continuing Business / Presentations – Yes

A. NDF List

A motion by CM Ellinger to approve the NDF list, seconded by CM Myers, passed without dissent.

B. Downtown Lexington Corporation (DLC) Update

This update was given by Renee Jackson, Executive Dir. The update included a PowerPoint presentation on the summary of 2011 and the outlook for 2012. One CM thanked her for everything the DLC is doing and a couple of others asked questions of her.

CM Crosbie is present.

C. Corrections Collective Bargaining Update

This update was given by Ed Gardner, Dept. of Law. He gave a summary of the changes and costs to the Corrections Collective Bargaining Agreement. He thanked several people who worked with him on this agreement, including Leslie Jarvis, Acting Dir of HR, the bargaining team, Ryan Barrow, Dir. of Budgeting, and Victoria White, lead negotiator. Several CMs asked questions.

VII. Council Report

CM Stinnett-A motion by CM Stinnett to place into the Budget & Finance Committee the issue of the hotel/motel tax-what is being collected and what it can/cannot be used for, seconded by CM McChord, passed without dissent.

VM Gorton –Reminded Council of the confirmation hearing for Derek Paulsen on 2.16.12 at 4:30 pm in the 5th floor Conference Room; also made mention and showed an article in National Geographic that highlighted Lexington.

CM Blues-Announced the Meadowthorpe NA meeting tonight at 7 pm in the park community center; asked Comm. Driskell for a brief update on the streetlight issue; Comm Driskell answered and said that options were presented to the agencies that were represented and thoughts were

put on the table and she asked for help with his expectations; VM Gorton said that this will be discussed in the 2.28.12 Budget & Finance Committee meeting-and although it is in committee, administration is to bring forward options.

CM Lawless-Reminded citizens to go to the LFUCG home page to locate which watershed is theirs because of the Consent Decree, there may be an increase in Sanitary Sewer fees due to the extensive work that may be done in your neighborhood; there will be meetings for : Cane Run Watershed at Northside Library at 6pm on 2.27.12 and Town Branch Watershed at McConnell's Springs at 6 pm on 3.5.12; there will be a South Hill NA meeting at 6 pm (no date given) at 1st United Methodist Church basement. Also gave a shout out to CM Ford and wife on the birth of their new baby boy.

A motion by CM Lawless to place into the Planning & Public Works Committee the issue of backyard paving and for use as parking lots and the R-1 and R-2 zone of the Infill & Redevelopment area, seconded by VM Gorton, passed without dissent.

CM McChord-Thanked Hilary, in the Mayor's Office, for working to honor the UK Cheerleaders; and also thanked Acting Comm. Bush and Keith Lovan for working diligently on not having to close Clays Mill Rd down but rather set-up some detours; thanked Jonathan Ware for his work with the skate park and told everyone that this is a unique opportunity for this town and because of the talent here, challenged everyone to elevated their thinking with this fundraiser and more.

CM Myers-Called Jonathan Ware up to speak about the Skate park fundraiser that will be held on 2.26.12; for information, please go to www.friendsofskateparks.com; there is an opportunity with WUKY with a pledge drive and there is a sign-up sheet in the back of the room.

VIII. Mayor's Report –Yes

A motion by CM Crosbie to approve the Mayor's Report, seconded by VM Gorton, passed without dissent.

IX. Public Comment – Issues not on the agenda – None

X. Adjournment

A motion by VM Gorton to adjourn, seconded by CM McChord, passed without dissent.

Work Session was adjourned at 4:07 pm.

- I. Public Comment - Issues on Agenda
- II. Requested Rezoning/ Docket Approval-Yes
- III. Approval of Summary-Yes, February 14, 2012, pp.1-5
- IV. Budget Amendments-Yes, p.11
- V. New Business-Yes, pp.12-13
- VI. Continuing Business/Presentations-Yes
 - A. 2.7.12 General Government Committee Update-CM Lane, pp.4-78
 - B. NDF List, p. 79 (motion needed)
 - 0196-12 Neighborhood Development Funds - February 21, 2012
Attachments: [February 21, 2012 NDF List for Packet.pdf](#)
 - C. 1 HealthFirst Business Plan-Dr. Rice Leach & Mr. William North, Fayette Co Health Dept, pp.80-83
 - D. LFUCG Fire & Police Staffing Update-Comm. Mason, pp.4-93
- VII. Council Reports
- VIII. Mayor's Report-Yes (motion needed)
- IX. Public Comment - Issues Not on Agenda
- X. Adjournment

Administrative Synopsis - New Business Items

- A. 0114-12** Authorization to amend Section 21-5, 22-5 and 23-5 of the Code of Ordinances abolishing all unfunded positions. (L114-12) (Jarvis/Graham)
This is a request to amend Section 21-5, 22-5 and 23-5 of the Code of Ordinances abolishing all unfunded positions. There is no fiscal impact.
Attachments: [Blue Sheet Memo 12-0024.doc.pdf](#)
 [From-To 12-0024.pdf](#)
 [From-To 12-0024.xls](#)
- B. 0140-12** Authorization to execute Change Order No. 1 with Advanced Mulching Tech dba ECOGRO for the McConnells Trace Greenway Restoration Project. (L140-12) (Marwan/Bush)
This is a request to execute Change Order No. 1 with Advanced Mulching Tech dba ECOGRO Project that will increase the sum of the contract by \$37,427.20 for the McConnells Trace Greenway Restoration. This change order gives the revised total contract amount of \$128,255.00. Funds are budgeted.
Attachments: [co 1](#)
- C. 0159-12** Authorization to approve Thermo Eberline LLC as sole source vendor for purchase of equipment for the Division of Fire and Emergency Services under the 2011 State Homeland Security Grant Program. (L159-12) (Gooding/Mason)
This is a request to approve Thermo Eberline LLC as a sole source vendor for the purchase of Special Operations, Hazardous Materials and Technical Rescue Equipment at a cost of \$66,180.00 for the Division of Fire and Emergency Services under the 2011 State Homeland Security Grant Program. Funds are budgeted.
Attachments: [Bluesheet memo for Thermo Eberline LLC--sole source justification.pdf](#)
 [justification for Sole Source Certification Thermo Eberline LLC.pdf](#)
 [Requisition for Thermo Eberline.pdf](#)
- D. 0161-12** Authorization to accept a transfer of ownership for a Williams Foam Trailer from Winchester Fire/EMS to the Division of Fleet Services on behalf of the Division of Fire & Emergency Services. (L161-12) (Jackson/Mason)
This is a request to accept a transfer of ownership for a Williams Foam Trailer through a grant from the Kentucky Office of Homeland Security from Winchester Fire/EMS to the Division of Fleet Services on behalf of the Division of Fire & Emergency Services, at no cost to the LFUCG.
Attachments: [bluesheet Foam Trailer](#)
 [Certificate of Origin](#)

- E. 0165-12** Authorization to execute Change Order No. 3 with Woodall Construction Company for the Clays Mill Road Improvements Project. (L165-12) (Gooding/Bush)
This is a request to execute Change Order No. 3 with Woodall Construction Company that will increase the sum of the contract by \$21,193.62 for the Clays Mill Road Improvements Project. This change order gives the revised total contract amount of ~~\$2,655,884.57~~. Funds are budgeted.
Attachments: [Bluesheet Memo Clays Mill Road Change Order #3.pdf](#)
[Clays Mill Road Change Order #3.pdf](#)
[Clays Mill Road Contract History Change Order #3.pdf](#)
[Requisition Clays Mill Road Change Order No. 3.pdf](#)
- F. 0168-12** Authorization to execute an agreement with University of Kentucky Albert B. Chandler Medical Center for the Sexual Assault Treatment Program. (L168-12) (Gooding/Mason)
This is a request to execute an agreement with University of Kentucky Albert B. Chandler Medical Center for use of the emergency room as clinical practice area for the Sexual Assault Treatment Program at a cost of \$3,000 for 2012. Funds are budgeted.
Attachments: [Bluesheet--Hospital.pdf](#)
[Agreement with University of Kentucky.pdf](#)
- G. 0175-12** Authorization to amend Section 23-18 of the Code of Ordinances to administer the psychological screening after a conditional offer is approved by Council. (L175-12) (Jackson/Mason)
This is a request to amend Section 23-18 of the Code of Ordinances to administer the psychological screening after a conditional offer is approved by Council.
Attachments: [Amendment blue sheet](#)
- H. 0180-12** Authorization to amend and reenact Ordinance No. 47-2010 to expand the Red Mile TIF Development Area to include additional property. (L180-12) (Atkins)
This is a request to amend and reenact Ordinance No. 47-2010 to expand the Red Mile TIF Development Area to include additional property. There is no budgetary impact.
Attachments: [Red Mile TIF BS memo.pdf](#)
[Red Mile TIF Dev Plan - original.pdf](#)
[Red Mile TIF Dev Plan - extended.pdf](#)
[Red Mile TIF - Map.pdf](#)
[Red Mile TIF - Amended Ordinance.DOCX](#)
[Ord. No. 47-2010.pdf](#)
[Ord. 47-2010 Exhibits.pdf](#)

- I. 0181-12** Authorization to execute Consultant Services Agreement with Fitzsimons Office of Architecture for the Carver Community Center Renovation for the Newtown Pike extension. (L181-12) (Gooding/Bush)
This is a request to execute Consultant Services Agreement with Fitzsimons Office of Architecture at a cost in the amount of \$85,000.00 for design and engineering services of the Carver Community Center Renovation for the Newtown Pike extension.
Funds are budgeted.
Attachments: [Bluesheet memo.pdf](#)
[Agreement with Fitzsimons Office of Architecture.pdf](#)
[Exhibit A--RFQ No. 38-2011.pdf](#)
[Exhibit B--Consultant's Response Part A.pdf](#)
[Exhibit B--Consultant's Response Part B.pdf](#)
[Exhibit C--Negotiated Cost of Services.pdf](#)
[Requisition.pdf](#)
- J. 0182-12** Authorization to submit a grant application to the U.S. Department of Homeland Security/Federal Emergency Management Agency under the Staffing for Adequate Fire and Emergency Response (SAFER) Grants Program. (L182-12) (Gooding/Mason)
This is a request to submit a grant application to the U.S. Department of Homeland Security/Federal Emergency Management Agency requesting federal funds in the amount of \$2,621,416 under the SAFER Grants Program to hire 28 new firefighters.
Attachments: [Bluesheet memo.pdf](#)
- K. 0183-12** Authorization to submit application to the National Police Athletic League, and accept award if offered, for participation in the National Pal Mentoring Day for the Police Activities League in the Division of Police. (L183-12) (Gooding/Mason)
This is a request to submit application to the National Police Athletic League, and accept award in the amount of \$5,000.00 if offered, for participation in the National Pal Mentoring Day for the Police Activities League in the Division of Police.
Attachments: [Bluesheet memo.pdf](#)
[Budget Amendment 4004.pdf](#)
- L. 0185-12** Authorization to amend section 2-268 of the Code of Ordinances regarding 3 directors of the Lyric Theatre and Cultural Arts Center Corporation. (L185-12) (Emmons)
This is a request to amend section 2-268 of the Code of Ordinances regarding 3 directors of the Lyric Theatre and Cultural Arts Center Corporation. There is no budgetary impact.

Attachments: [Lyric Memo.pdf](#)
[Lyric Ordinance Revised - Replacing Lyric Task Force.DOC](#)
[Lyric Ordinance - original.pdf](#)

BUDGET AMENDMENT REQUEST LIST

JOURNAL	58263	DIVISION	Community Corrections	Fund Name	General Fund
				Fund Impact	500,000.00
					500,000.00CR
					.00

To transfer funds from sworn salaries to overtime as the result of vacancies budgeted at the beginning of FY 2012.

JOURNAL	58231-23	DIVISION	Adult Services	Fund Name	Donation Fund
				Fund Impact	2,705.58
					2,705.58CR
					.00

To recognize donations to Adult and Tenant Services for the to purchase printers, toner, paper for volunteers when preparing tax returns for the two host sites, Family Care Center and the Kentucky Job Center.

JOURNAL	58264-65	DIVISION	Grants and Special Programs	Fund Name	US Dept of Justice
				Fund Impact	14,300.00
					14,300.00CR
					.00

To reduce expenses and revenue for Sane - FY 2012 in accordance with actual federal award.

JOURNAL	58300	DIVISION	Water Quality	Fund Name	Water Quality Fund
				Fund Impact	505,000.00
					505,000.00CR
					.00

To move funds from professional services to fund capital projects including Roland Avenue, Saxon Road, Halls Lane, and Perimeter Drive.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Service District Fund	.00
Fund	1103	Donation Fund	.00
Fund	3140	US Department of Justice	.00
Fund	4051	Water Quality Management Fund	.00



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114-12

Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Richard Moloney, Chief Administrative Officer
Council Members

FROM: _____
Leslie Jarvis, Acting Director
Division of Human Resources

DATE: January 25, 2012

SUBJECT: Abolish Positions in 21-5, 22-5 and 23-5 of the Code of Ordinances

The attached action amends Section 21-5, 22-5 and 23-5 of the Code of Ordinances abolishing all unfunded positions; effective upon passage by Council.

The Division of Human Resources requests this action to take all non funded authorized positions out of 21-5, 22-5 and 23-5 of the Code of Ordinances leaving only budgeted authorized positions in the Code.

There is no fiscal impact with this action.

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

Log #12-0024

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114-12

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 24-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Accounting (220)								Division of Accounting (220)							
220.040	5	307	113E	Accountant	221(5)	---	---	220.040	4	307	113E	Accountant	221(4)	---	---
Division of Revenue (260)								Division of Revenue (260)							
260.025	1	331	115E	Revenue Compliance Auditor Sr	261(1)	---	---	---	---	---	---	---	---	---	---
260.050	6	105	110N	Administrative Specialist	261(6)	---	---	260.050	4	105	110N	Administrative Specialist	261(4)	---	---
260.060	10	104	108N	Staff Assistant Sr.	261(10)	---	---	260.060	8	104	108N	Staff Assistant Sr.	261(8)	---	---
260.065	3	103	107N	Staff Assistant	261(3)	---	---	260.065	2	103	107N	Staff Assistant	261(2)	---	---
260.067	1	100	106N	Clerical Assistant Sr.	261(1)	---	---	---	---	---	---	---	---	---	---
Division of Purchasing (280)								Division of Purchasing (280)							
280.060	1	103	107N	Staff Assistant	281(1)	---	---	---	---	---	---	---	---	---	---

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
PDR Program (060)							
060.025	1	112	118E	Administrative Officer	061(1)	---	---

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
PDR Program (060)							
060.025	1	112	118E	Administrative Officer	061(1)	---	---

Division of Government Communications (090)

090.005	1	196	121E	Director Government Comm	091(1)	---	---
090.012	1	197	115E	Public Information Supervisor	091(1)	---	---
090.019	1	803	114E	Recreation Manager	091(1)	---	---
090.020	3	187	113E	Information Officer	091(3)	---	---
090.022	1	198	113E	Webmaster	091(1)	---	---
090.023	7	194	113N	Producer	091(7)	---	---
090.024	1	440	112E	Cross-town Traffic Host	091(1)	---	---
090.025	1	190	112N	Graphic Designer	091(1)	---	---
090.027	1	110	112N	Administrative Specialist Sr.	091(1)	---	---
090.033	1	183	109N	Graphic Assistant	091(1)	---	---
090.035	1	104	108N	Staff Assistant Sr.	091(1)	---	---

Division of Computer Services (250)

050.030	3	380	117E	Database Administrator	251(3)	---	---
250.032	3	429	117E	GIS Programmer/Analyst	251(1) 253(1) 254(1)	---	---
250.045	15	372	115E	Computer Analyst	251(4) 252(4) 253(7) 253(5) 254(1)	---	---
250.046	6	428	114N	GIS Specialist	252(9) 252(9)	---	---
250.047	9	364	113N	Microcomputer Supp	351(3) 351(3)	---	---
250.050	3	361	110N	Computer Operator	252(1)	---	---
250.080	1	104	108N	Staff Assistant Sr.	252(1)	---	---

Division of Risk Management (470)

470.090	2	158	115E	Industrial Hygiene/Loss Contros	473(2)	---	---
470.125	1	105	110N	Administrative Specialist	473(1)	---	---
470.130	1	104	108N	Staff Assistant Sr.	471(1)	---	---

Division of Grants and Special Programs (840)

840.083	1	110	112N	Administrative Specialist Sr.	841(1)	---	---
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Division of Planning (850)

850.020	4	407	120E	Planning Manager	851(4)	---	---
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Transmitted by email from 12/02/2014

Division of Planning (850)

850.020	3	407	120E	Planning Manager	851(3)	---	---
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02/16/2012

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div.	No.	Class	Pay	Position Title	Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay	Position Title	Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade		#	Employee Name	Salary	Line #	Pos.	Code	Grade		#	Employee Name	Salary
850.040	14	405	117E	Planner Sr	851(14)	---	---	850.040	13	406	117E	Planner Sr	851(13)	---	---
850.060	4	403	113E	Planner	851(4)	---	---	850.060	3	403	113E	Planner	851(3)	---	---
850.090	2	402	110N	Planning Technician	851(2)	---	---	850.090	1	402	110N	Planning Technician	851(1)	---	---

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Lexington-Fayette Urban County Government
Changes In Authorized Positions
Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
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Department of Law (410)

Department of Law (410)

410.010	1	266	124E	Deputy Commissioner of Law	411(1)	---	---	---	---	---	---	---	---	---	---
410.020	1	269	123E	Director Litigation	411(1)	---	---	---	---	---	---	---	---	---	---
410.030	10	262	121E	Attorney Sr	411(10)	---	---	---	---	---	---	---	---	---	---
410.052	5	263	113N	Paralegal	411(5)	---	---	---	---	---	---	---	---	---	---
410.055	5	110	112N	Administrative Specialist Sr	411(5)	---	---	---	---	---	---	---	---	---	---

Division of Human Resources (460)

Division of Human Resources (460)

460.015	3	178	121E	Human Resources Manager Sr	461(3)	---	---	---	---	---	---	---	---	---	---
460.022	5	174	118E	Human Resources Generalist	461(5)	---	---	---	---	---	---	---	---	---	---
460.030	5	173	115E	Human Resources Analyst	461(5)	---	---	---	---	---	---	---	---	---	---
460.050	1	110	112N	Administrative Specialist Sr	461(1)	---	---	---	---	---	---	---	---	---	---
460.052	3	172	112N	Total Rewards Assistant	461(3)	---	---	---	---	---	---	---	---	---	---
460.055	3	105	110N	Administrative Specialist	461(3)	---	---	---	---	---	---	---	---	---	---
460.060	4	104	108N	Staff Assistant Sr	461(4)	---	---	---	---	---	---	---	---	---	---
460.065	2	103	107N	Staff Assistant	461(2)	---	---	---	---	---	---	---	---	---	---

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Engineering (320)								Division of Engineering (320)							
320.043	8	425	11SE	Engineering Tech Pr	321(8)	---	---	320.043	6	425	11SE	Engineering Tech Pr	321(6)	---	---
320.055	13	423	111N	Engineering Techn	321(12) 323(1)	---	---	320.055	9	423	111N	Engineering Techn	321(8) 323(1)	---	---
Division of Streets and Roads (330)								Division of Streets and Roads (330)							
330.015	3	607	114E	Public Service Supervisor Sr	331(1) 333(2)	---	---	330.015	1	607	114E	Public Service Supervisor Sr	331(1)	---	---
330.025	8	606	111N	Public Service Supervisor	331(5) 332(3)	---	---	330.025	7	606	111N	Public Service Supervisor	331(5) 332(2)	---	---
330.040	28	614	1098N	Equipment Operator Sr	331(16) 333(12)	---	---	330.040	26	614	1098N	Equipment Operator Sr	331(16) 333(10)	---	---
Division of Water Quality (340)								Division of Water Quality (340)							
340.056	6	425	11SE	Engineering Tech Princ	341(6) 342(3)	---	---	340.056	5	425	11SE	Engineering Tech Princ	341(5) 342(3)	---	---
340.066	5	779	114N	Electrician Engineering Technician	343(1) 344(1)	---	---	340.066	6	779	114N	Electrician	343(2) 344(1)	---	---
340.120	6	423	111N	Engineering Technician	341(6)	---	---	340.120	4	423	111N	Engineering Technician	341(4)	---	---
340.140	5	764	109N	Laboratory Technician	346(5)	---	---	340.140	3	764	109N	Laboratory Technician	346(3)	---	---
Division of Waste Management (350)								Division of Waste Management (350)							
350.020	4	686	116E	Operations Manager	351(4)	---	---	350.020	3	686	116E	Operations Manager	351(3)	---	---
350.027	1	146	11SE	Safety Specialist	351(1)	---	---	---	---	---	---	---	---	---	---
350.073	2	703	108N	Landfill Inspector	358(2)	---	---	350.073	1	703	108N	Landfill Inspector	358(1)	---	---
350.100	60	602	106N	Public Service Worker	351(44) 354(15) 357(1)	---	---	350.100	35	602	106N	Public Service Worker	351(29) 354(5) 357(1)	---	---
Division of Traffic Engineering (360)								Division of Traffic Engineering (360)							
360.043	2	424	113E	Engineering Tech Sr. Traffic Information Specialist	362(2) 361(1)	---	---	360.043	1	424	113E	Engineering Tech Sr.	362(1)	---	---
360.055	1	420	112E	Traffic Information	361(1)	---	---	---	---	---	---	---	---	---	---
360.056	2	433	112N	Traffic Information Tech	361(2)	---	---	360.056	1	433	112N	Traffic Information Tech	361(1)	---	---
360.070	11	665	112N	Traffic Signal Tech Sr	362(11)	---	---	360.070	7	665	112N	Traffic Signal Tech Sr	362(7)	---	---
360.075	2	423	111N	Engineering Technician	361(2)	---	---	360.075	1	423	111N	Engineering Technician	361(1)	---	---

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Lexington-Fayette Urban County Government
Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Emergency Management/911 (530)															
530.024	2	941	117E	D.E.E.M. Program Manager	531(2)	-----	-----	530.024	1	941	117E	D.E.E.M. Program Manager	531(1)	-----	-----
530.040	34	906	113N	Telecommunicator Sr	536(34)	-----	-----	530.040	31	906	113N	Telecommunicator Sr	536(30)	-----	-----
530.050	31	905	111N	Telecommunicator	536(31)	-----	-----	530.050	21	905	111N	Telecommunicator	536(21)	-----	-----
Division of Community Corrections (540)															
540.013	1	113	120E	Administrative Officer Sr	541(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
540.035	1	607	114E	Public Service Supervisor Sr	541(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
540.040	12	983	114E	Community Corrections Lieutenant	541(7)	-----	-----	540.040	6	983	114E	Community Corrections Lieutenant	541(6)	-----	-----
540.060	1	302	113N	Bookkeeper	541(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
540.067	1	974	113E	Life Skills Program Specialist	541(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
540.070	36	982	112N	Community Corrections Sergeant	541(31)	-----	-----	540.070	25	982	112N	Community Corrections Sergeant	541(19)	-----	-----
540.080	6	632	111N	Skilled Trades Worker	541(6)	-----	-----	540.080	2	632	111N	Skilled Trades Worker	541(2)	-----	-----
540.085	9	105	110N	Administrative Specialist	541(9)	-----	-----	540.085	8	105	110N	Administrative Specialist	541(8)	-----	-----
540.086	298	981	110N	Community Corrections Officer	541(298)	-----	-----	540.086	257	981	110N	Community Corrections Officer	541(215)	-----	-----
Division of Police (550)															
550.002	1	441	118E	Telecommunications Systems Manager	551(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
550.023	1	166	114E	Personnel Records Supervisor	552(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
550.028	1	442	113N	Telecommunications Systems Tech	552(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
550.035	1	917	112N	Asst. Terminal Agency Coord	551(1)	-----	-----	550.040	1	659	111N	Electronic Technician	552(1)	-----	-----
550.040	2	659	111N	Electronic Technician	552(2)	-----	-----	550.045	5	914	111N	Police Analyst	556(1)	-----	-----
550.045	6	914	111N	Police Analyst	556(1)	-----	-----	550.055	12	105	110N	Administrative Specialist	554(1)	-----	-----
550.055	14	105	110N	Administrative Specialist	554(1)	-----	-----	550.075	19	104	108N	Shift Assistant Sr	556(5)	-----	-----
550.075	23	104	108N	Shift Assistant Sr	556(5)	-----	-----	550.078	6	919	108N	Safety Officer	557(1)	-----	-----
550.078	8	919	108N	Safety Officer	558(2)	-----	-----	550.090	8	103	107N	Staff Assistant	558(2)	-----	-----
550.090	10	103	107N	Staff Assistant	558(2)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
550.095	1	102	104N	Clerical Assistant	552(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Fire Protection (570)								Division of Fire Protection (570)							
570.025	1	690	113N	Electronic Technician Sr	571(1)	---	---	---	---	---	---	---	---	---	---
570.046	1	975	112N	Community Service Program Manager	571(1)	---	---	---	---	---	---	---	---	---	---
570.060	3	105	110N	Administrative Specialist	571(3)	---	---	570.060	2	105	110N	Administrative Specialist	571(2)	---	---
570.075	2	103	107N	Staff Assistant	570(2)	---	---	---	---	---	---	---	---	---	---
Division of Building Inspection (590)								Division of Building Inspection (590)							
590.070	3	717	116E	Building Inspection Supervisor	591(3)	---	---	590.070	2	717	116E	Building Inspection Supervisor	591(2)	---	---
590.080	7	716	114E	Building Inspector Sr.	591(7)	---	---	590.080	6	716	114E	Building Inspector Sr.	591(6)	---	---
590.090	23	715	113N	Building Inspector	591(23)	---	---	590.090	20	715	113N	Building Inspector	591(20)	---	---
590.110	8	104	108N	Staff Assistant Sr.	591(8)	---	---	590.110	6	104	108N	Staff Assistant Sr.	591(6)	---	---

Date: 12/2/11

Changes To:

02/16/2012

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/21/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:									
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	
Commissioner of General Services (710)							Commissioner of General Services (710)									
710.017	1	111	114E	Administrative Specialist Pfn	711(1)	---	---	---	---	---	---	---	---	---	---	
Division of Facilities and Fleet Management (720)							Division of Facilities and Fleet Management (720)									
720.015	1	121E	121E	Real Property Manager	727(1)	---	---	---	---	---	---	---	---	---	---	
720.020	2	112	118E	Administrative Officer	725(2)	---	---	720.020	1	112	118E	Administrative Officer	725(1)	---	---	
720.023	3	687	118E	Facility Manager	727(3)	---	---	720.023	1	687	118E	Facility Manager	727(1)	---	---	
720.025	1	115E	115E	Contract Manager	727(1)	---	---	---	---	---	---	---	---	---	---	
720.033	1	640	116E	Fleet Systems Manager	726(1)	---	---	---	---	---	---	---	---	---	---	
720.049	1	114E	114E	Facilities Planner	727(1)	---	---	---	---	---	---	---	---	---	---	
720.060	1	114E	114E	Capital Projects	727(1)	---	---	---	---	---	---	---	---	---	---	
720.063	16	623	113N	Heavy Equipment Technician	726(16)	---	---	720.063	13	623	113N	Heavy Equipment Technician	726(13)	---	---	
720.065	5	645	113N	Trades Supervisor	727(5)	---	---	720.065	4	645	113N	Trades Supervisor	727(4)	---	---	
720.063	12	633	112N	Skilled Trades Worker Sr	727(12)	---	---	720.063	7	633	112N	Skilled Trades Worker Sr	727(7)	---	---	
720.065	11	636	112N	Vehicle & Equipment Technician	726(11)	---	---	720.065	9	636	112N	Vehicle & Equipment Technician	726(9)	---	---	
720.070	1	370	111N	Information Systems Specialist	727(1)	---	---	---	---	---	---	---	---	---	---	
720.077	13	632	111N	Skilled Trades Worker	727(8)	---	---	720.077	8	632	111N	Skilled Trades Worker	727(8)	---	---	
720.083	1	528	109N	Program Coordinator	727(1)	---	---	---	---	---	---	---	---	---	---	
720.085	4	615	107N	Fleet Parts Specialist	726(4)	---	---	720.085	3	615	107N	Fleet Parts Specialist	726(3)	---	---	
720.090	3	104	108N	Staff Assistant Sr.	727(1)	---	---	720.090	2	104	108N	Staff Assistant Sr.	727(1)	---	---	
720.093	2	618	108N	Heavy Equipment Mechanic - App	726(2)	---	---	720.093	1	618	108N	Heavy Equipment Mechanic - App	726(1)	---	---	
720.095	2	617	107N	Vehicle & Equipment Mechanic - App	726(2)	---	---	720.095	1	617	107N	Vehicle & Equipment Mechanic - App	726(1)	---	---	
720.105	5	602	106N	Public Service Worker	726(1)	---	---	720.105	1	602	106N	Public Service Worker	726(1)	---	---	
720.110	18	677	108N	Security Officer	727(18)	---	---	720.110	13	677	108N	Security Officer	726(13)	---	---	
720.115	14	671	102N	Custodial Worker	727(14)	---	---	720.115	10	671	102N	Custodial Worker	727(10)	---	---	
Division of Parks and Recreation (760)							Division of Parks and Recreation (760)									
760.020	5	844	119E	Parks & Recreation Superintendent	761(1)	---	---	760.020	3	844	119E	Parks & Recreation Superintendent	761(1)	---	---	---
760.050	6	803	114E	Recreation Manager	763(1)	---	---	760.050	5	803	114E	Recreation Manager	763(5)	---	---	---
760.060	1	114E	114E	Management Analyst	761(1)	---	---	---	---	---	---	---	---	---	---	
760.067	2	607	114E	Public Service Supervisor Sr	762(2)	---	---	760.067	1	607	114E	Public Service Supervisor Sr	762(1)	---	---	---
760.115	13	606	111N	Public Service Supervisor	762(13)	---	---	760.115	12	606	111N	Public Service Supervisor	762(12)	---	---	---

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
760.135	6	105	110N	Administrative Specialist	761(2) 762(1) 763(2) 764(1) 765(1) 766(1) 767(1) 768(3)	---	---	760.135	4	105	110N	Administrative Specialist	761(1) 762(1) 763(1) 764(1) 765(1) 766(1) 767(1) 768(1) 769(1)	---	---
760.150	8	104	109N	Staff Assistant Sr	763(3) 764(1) 765(1) 766(1) 767(1) 768(1) 769(1)	---	---	760.150	6	104	109N	Staff Assistant Sr	763(2) 764(1) 765(1) 766(1) 767(1) 768(1) 769(1)	---	---
760.140	4	624	110N	Vehicle & Equipment Mech	765(1) 766(1) 767(1) 768(1) 769(1)	---	---	760.140	3	624	110N	Vehicle & Equipment Mech	765(1) 766(1) 767(1) 768(1) 769(1)	---	---
760.147	4	838	109N	Golf Pro Assistant	766(1) 767(1) 768(1) 769(1)	---	---	760.147	3	838	109N	Golf Pro Assistant	766(1) 767(1) 768(1) 769(1)	---	---
760.170	29	603	107N	Public Service Worker Sr	762(24) 763(1) 764(1) 765(1) 766(1) 767(1) 768(1) 769(3)	---	---	760.170	19	603	107N	Public Service Worker Sr	762(14) 763(1) 764(1) 765(1) 766(1) 767(1) 768(1) 769(3)	---	---
760.175	4	837	106N	Golf Course Clubhouse Attendant	766(1) 767(1) 768(1) 769(1)	---	---	---	---	---	---	---	---	---	---
760.180	35	602	106N	Public Service Worker	762(24) 763(6) 764(1) 765(1) 766(1) 767(1) 768(1) 769(3)	---	---	760.180	23	602	106N	Public Service Worker	762(12) 763(6) 764(1) 765(1) 766(1) 767(1) 768(1) 769(3)	---	---

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/6/11

AMEND SECTION 22-6 OF THE CODE OF ORDINANCES

Changes From:

Div.	No.	Class	Pay	Position Title	Prog.	Employee Name	Hourly or Bi-weekly Salary
Line #	Pos.	Code	Grade		#		
Council Office (010)							

Changes To:

Div.	No.	Class	Pay	Position Title	Prog.	Employee Name	Hourly or Bi-weekly Salary
Line #	Pos.	Code	Grade		#		
Council Office (010)							

010.030	1	322	118E	Budget Analyst Sr	01(11)	---	---
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Office of the Mayor (030)							
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030.050	1	111	114E	Administrative Specialist P/T	03(11)	---	---
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030.053	1	117	113N	Executive Secretary to Mayor	03(11)	---	---
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030.065	2	105	110N	Administrative Specialist	03(12)	---	---
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030.067	1	106	110N	Administrative Specialist P/T	03(11)	---	---
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Senior Advisor (040)							
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040.020	1	242	121E	Director Economic Development	04(11)	---	---
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040.040	1	110	112N	Administrative Specialist Sr	04(11)	---	---
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Office of Policy and Budget (070)							
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070.010	1	11	212E	Senior Advisor	07(11)	---	---
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Division of Government Communications (080)							
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080.005	1	195	115E	Audio Visual Specialist	08(11)	---	---
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Board of Elections (163)							
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163.040	2	104	108N	Staff Assistant Sr	163(2)	---	---
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Division of Streets and Roads (330)							
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330.020	1	831	112N	Arborist Technician	33(11)	---	---
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330.025	1	830	114E	Arborist	33(11)	---	---
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Division of Waste Management (350)							
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350.020	15	602	108N	Public Service Worker	35(14)	---	---
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Division of Human Resources (460)							
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460.020	1	304	112N	Financial Coordinator P/T	46(11)	---	---
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Division of Community Corrections (540)							
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540.055	6	272	110N	Probation Officer	54(16)	---	---
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540.060	2	270	107N	Probation Aide	54(2)	---	---
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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/6/11

AMEND SECTION 22.6 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Commissioner of Social Services (610)								Commissioner of Social Services (610)							
610.020	1	660	120E	Executive Director Lex Link	611(1)	---	---	---	---	---	---	---	---	---	---
610.029	1	110	112N	Administrative Specialist Sr	611(1)	---	---	---	---	---	---	---	---	---	---
Division of Adult Services (620)								Division of Adult Services (620)							
620.003	1	516	117E	Clinical Services Manager	621(1)	---	---	---	---	---	---	---	---	---	---
620.013	3	515	113E	Social Worker Sr	621(3)	---	---	620.013	1	515	113E	Social Worker Sr	621(1)	---	---
620.015	3	224	112E	Client Assessment Counselor	621(3)	---	---	620.015	2	224	112E	Client Assessment Counselor	621(2)	---	---
620.020	2	501	110E	Eligibility Counselor	621(2)	---	---	620.020	1	501	110E	Eligibility Counselor	621(1)	---	---
Division of Family Services (640)								Division of Family Services (640)							
640.003	1	516	117E	Clinical Services Manager	641(1)	---	---	---	---	---	---	---	---	---	---
640.010	6	515	113E	Social Worker Sr	644(6)	---	---	640.010	4	515	113E	Social Worker Sr	644(4)	---	---
640.016	9	511	112N	Family Support Worker Sr	641(9)	---	---	640.016	7	511	112N	Family Support Worker Sr	641(7)	---	---
640.030	2	994	110E	Life Skills Program Instructor	643(2)	---	---	640.030	1	994	110E	Life Skills Program Instructor	643(1)	---	---
Division of Youth Services (650)								Division of Youth Services (650)							
650.023	2	515	113E	Social Worker Sr	651(2)	---	---	650.023	1	515	113E	Social Worker Sr	651(1)	---	---
650.032	12	276	112N	Probation Officer- Juvenile	659(12)	---	---	650.032	8	276	112N	Probation Officer- Juvenile	659(8)	---	---
650.056	1	501	110E	Eligibility Counselor	651(1)	---	---	---	---	---	---	---	---	---	---
650.100	1	103	107N	Staff Assistant	659(1)	---	---	---	---	---	---	---	---	---	---
Division of Facilities & Fleet Management (720)								Division of Facilities & Fleet Management (720)							
720.049	1	671	102N	Custodial Worker	727(1)	---	---	---	---	---	---	---	---	---	---
Division of Parks and Recreation (760)								Division of Parks and Recreation (760)							
760.026	5	810	112E	ESP Coordinator	761(5)	---	---	760.026	3	810	112E	ESP Coordinator	761(3)	---	---

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Lexington-Fayette Urban County Government
Changes in Authorized Positions

Date: 12/8/11

AMEND SECTION 23-5 OF THE CODE OF ORDINANCES

Changes From:				Changes To:											
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Police (550)								Division of Police (550)							
550.080	67	922	315N	Police Sergeant	551(5) 552(5) 554(55) 556(1) 558(1) 551(64) 552(32)			550.080	66	922	315N	Police Sergeant	551(5) 552(5) 554(54) 558(1) 551(64) 552(32)		
550.100	486	921	311N	Police Officer	554(309) 556(1) 557(60)			550.100	447	921	311N	Police Officer	554(270) 556(1) 557(80)		
Division of Fire and Emergency Services (570)								Division of Fire and Emergency Services (570)							
570.090	1	955	319E	Fire Battalion Chief	571 (1)										
570.090	75	952	315N	Fire Lieutenant	571 (75)			570.090	66	952	315N	Fire Lieutenant	571 (66)		
570.110	375	951	311N	Firefighter	571(375)			570.110	366	951	311N	Firefighter	571(366)		

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/21/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Accounting (220)								Division of Accounting (220)							
220.040	5	307	113E	Accountant	221(5)	---	---	220.040	4	307	113E	Accountant	221(4)	---	---
Division of Revenue (260)								Division of Revenue (260)							
260.025	1	331	115E	Revenue Compliance Auditor Sr	261(1)	---	---	---	---	---	---	---	---	---	---
260.050	6	105	110N	Administrative Specialist	261(6)	---	---	260.050	4	105	110N	Administrative Specialist	261(4)	---	---
260.060	10	104	108N	Staff Assistant Sr.	261(10)	---	---	260.060	8	104	108N	Staff Assistant Sr.	261(8)	---	---
260.065	3	103	107N	Staff Assistant	261(3)	---	---	260.065	2	103	107N	Staff Assistant	261(2)	---	---
260.067	1	100	109N	Clerical Assistant Sr.	261(1)	---	---	---	---	---	---	---	---	---	---
Division of Purchasing (280)								Division of Purchasing (280)							
280.060	1	103	107N	Staff Assistant	281(1)	---	---	---	---	---	---	---	---	---	---

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Line #	Div. No.	Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
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PDR Program (060)

060.025	1	112	118E		Administrative Officer	061(1)		
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Division of Government Communications (090)

090.005	1	196	121E		Director Government Comm	091(1)		
090.012	1	197	115E		Public Information Supervisor	091(1)		
090.019	1	803	114E		Recreation Manager	091(1)		
090.020	3	197	113E		Information Officer	091(2)		
090.022	1	198	113E		Webmaster	091(3)		
090.023	7	194	113N		Producer	091(7)		
090.024	1	440	112E		Crosstown Traffic Host	091(1)		
090.025	1	190	112N		Graphic Designer	091(1)		
090.027	1	110	112N		Administrative Specialist Sr.	091(1)		
090.033	1	193	109N		Graphic Assistant	091(1)		
090.035	1	104	108N		Staff Assistant Sr.	091(1)		

Division of Computer Services (250)

050.030	3	390	117E		Database Administrator	251(3)		
250.032	3	429	117E		GIS Programmer/Analyst	251(1) 253(1) 254(1)		
250.045	15	372	115E		Computer Analyst	251(4) 252(4) 253(7)		
250.046	6	428	114N		GIS Specialist	253(5) 254(1)		
250.047	9	364	113N		Microcomputer Supp Spec	252(9)		
250.050	3	361	110N		Computer Operator	351(3)		
250.080	1	104	108N		Staff Assistant Sr.	252(1)		

Division of Risk Management (470)

470.060	2	156	115E		Industrial Hygiene/Loss Contros	473(2)		
470.125	1	105	110N		Administrative Specialist	473(1)		
470.130	1	104	108N		Staff Assistant Sr.	471(1)		

Division of Grants and Special Programs (840)

840.085	1	110	112N		Administrative Specialist Sr.	841(1)		
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Division of Planning (890)

Changes To:

Line #	Div. No.	Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
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PDR Program (060)

060.025	1	112	118E		Administrative Officer	061(1)		
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Division of Government Communications (090)

090.020	2	197	113E		Information Officer	091(2)		
090.023	6	194	113N		Producer	091(6)		

Division of Computer Services (250)

050.030	2	390	117E		Database Administrator	251(2)		
250.032	2	429	117E		GIS Programmer/Analyst	251(1) 253(1)		
250.045	11	372	115E		Computer Analyst	251(2) 252(2) 253(7)		
250.046	4	428	114N		GIS Specialist	253(2) 254(1)		
250.047	6	364	113N		Microcomputer Supp Spec	252(9)		
250.050	2	361	110N		Computer Operator	351(2)		

Division of Risk Management (470)

470.060	1	156	115E		Industrial Hygiene/Loss Contros	473(1)		
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Division of Grants and Special Programs (840)

840.085	1	110	112N		Administrative Specialist Sr.	841(1)		
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Division of Planning (890)

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
850.020	4	407	120E	Planning Manager	851(4)	-----	-----	850.020	3	407	120E	Planning Manager	851(3)	-----	-----
850.040	14	405	117E	Planner Sr	851(14)	-----	-----	850.040	13	405	117E	Planner Sr	851(13)	-----	-----
850.060	4	403	113E	Planner	851(4)	-----	-----	850.060	3	403	113E	Planner	851(3)	-----	-----
850.090	2	402	110N	Planning Technician	851(2)	-----	-----	850.090	1	402	110N	Planning Technician	851(1)	-----	-----

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:						Changes To:					
Div.	No.	Class	Pay	Position Title	Prog.	Div.	No.	Class	Pay	Position Title	Prog.
Line #	Pos.	Code	Grade		#	Line #	Pos.	Code	Grade		#
Department of Law (410)						Department of Law (410)					
410.010	1	266	124E	Deputy Commissioner of Law	411(1)						
410.020	1	269	123E	Director Litigation	411(1)						
410.030	10	262	121E	Attorney Sr	411(10)	410.030	5	262	121E	Attorney Sr	411(5)
410.052	5	293	113N	Paralegal	411(5)	410.052	4	293	113N	Paralegal	411(4)
410.055	5	110	112N	Administrative Specialist Sr	411(5)	410.055	4	110	112N	Administrative Specialist Sr	411(4)
Division of Human Resources (460)						Division of Human Resources (460)					
460.015	3	178	121E	Human Resources Manager Sr	461(3)	460.015	2	178	121E	Human Resources Manager Sr	461(2)
460.022	5	174	118E	Human Resources Generalist	461(5)	460.022	3	174	118E	Human Resources Generalist	461(3)
460.030	5	173	115E	Human Resources Analyst	461(5)	460.030	2	173	115E	Human Resources Analyst	461(2)
460.050	1	110	112N	Administrative Specialist Sr	461(1)						
460.052	3	172	112N	Total Rewards Assistant	461(3)	460.052	2	172	112N	Total Rewards Assistant	461(2)
460.055	3	105	110N	Administrative Specialist	461(3)	460.055	1	105	110N	Administrative Specialist	461(1)
460.060	4	104	108N	Staff Assistant Sr	461(4)	460.060	3	104	108N	Staff Assistant Sr	461(3)
460.065	2	103	107N	Staff Assistant	461(2)						
Hourly or Bi-weekly Salary						Hourly or Bi-weekly Salary					

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Lexington-Fayette Urban County Government Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
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Division of Engineering (320)

320.043	8	425	115E	Engineering Tech Pr	321(8)	---	---
320.055	13	423	111N	Engineering Techn	323(1)	---	---

Division of Streets and Roads (330)

330.015	3	607	114E	Public Service Supervisor Sr	331(1)	---	---
330.025	8	606	111N	Public Service Supervisor	331(5) 332(3)	---	---
330.040	28	614	1098N	Equipment Operator Sr	331(6) 333(12)	---	---

Division of Water Quality (340)

340.056	6	425	115E	Engineering Tech Princ	341(6) 342(3) 343(1)	---	---
340.066	5	779	114N	Electrician	344(1)	---	---
340.120	6	423	111N	Engineering Technician	341(6)	---	---
340.140	5	764	109N	Laboratory Technician	346(5)	---	---

Division of Waste Management (350)

350.020	4	686	116E	Operations Manager	351(4)	---	---
350.027	1	146	115E	Safety Specialist	351(1)	---	---
350.073	2	703	108N	Landfill Inspector	358(2)	---	---
350.100	60	602	106N	Public Service Worker	351(44) 354(15) 357(1)	---	---

Division of Traffic Engineering (360)

360.043	2	424	113E	Engineering Tech Sr.	362(2)	---	---
360.055	1	420	112E	Traffic Information Specialist	361(1)	---	---
360.056	2	433	112N	Traffic Information Tech	361(2)	---	---
360.070	11	665	112N	Traffic Signal Tech Sr	362(11)	---	---
360.075	2	423	111N	Engineering Technician	361(2)	---	---

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
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Division of Engineering (320)

320.043	6	425	115E	Engineering Tech Pr	321(6)	---	---
320.055	9	423	111N	Engineering Techn	321(8) 323(1)	---	---

Division of Streets and Roads (330)

330.015	1	607	114E	Public Service Supervisor Sr.	331(1)	---	---
330.025	7	606	111N	Public Service Supervisor	331(5) 332(2)	---	---
330.040	26	614	1098N	Equipment Operator Sr	331(6) 333(10)	---	---

Division of Water Quality (340)

340.056	5	425	115E	Engineering Tech Princ	341(5) 342(3) 343(2)	---	---
340.066	6	779	114N	Electrician	344(1)	---	---
340.120	4	423	111N	Engineering Technician	341(4)	---	---
340.140	3	764	109N	Laboratory Technician	346(3)	---	---

Division of Waste Management (350)

350.020	3	686	116E	Operations Manager	351(3)	---	---
350.073	1	703	108N	Landfill Inspector	358(1)	---	---
350.100	35	602	106N	Public Service Worker	351(29) 354(5) 357(1)	---	---

Division of Traffic Engineering (360)

360.043	1	424	113E	Engineering Tech Sr.	362(1)	---	---
360.055	1	433	112N	Traffic Information Tech	361(1)	---	---
360.070	7	665	112N	Traffic Signal Tech Sr	362(7)	---	---
360.075	1	423	111N	Engineering Technician	361(1)	---	---

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/21/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
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Division of Emergency Management (911, 1530)

630.024	2	941	117E	D.E.E.M. Program Manager	531(12)	---	---
630.040	34	906	113N	Telecommunicator Sr	538(34)	---	---
630.050	31	905	111N	Telecommunicator	536(31)	---	---

Division of Community Corrections (540)

640.013	1	113	120E	Administrative Officer Sr	541(1)	---	---
640.035	1	607	114E	Public Service Supervisor Sr	541(1)	---	---
640.040	12	983	114E	Community Corrections Lieutenant	541(7)	---	---
640.060	1	302	113N	Bookkeeper	542(5)	---	---
640.067	1	974	113E	Life Skills Program Specialist	541(1)	---	---
640.070	36	982	112N	Community Corrections Sergeant	541(31)	---	---
640.080	6	632	111N	Skilled Trades Worker	542(6)	---	---
640.085	9	105	110N	Administrative Specialist	541(9)	---	---
640.085	298	981	110N	Community Corrections Officer	541(260)	---	---

Division of Police (550)

550.002	1	441	118E	Telecommunications Systems Manager	551(1)	---	---
550.023	1	166	114E	Personnel Records Supervisor	552(1)	---	---
550.028	1	442	113N	Telecommunications Systems Tech	552(1)	---	---
550.035	1	917	112N	Aest. Terminal Agency Coord	551(1)	---	---
550.040	2	659	111N	Electronic Technician	552(2)	---	---
550.045	6	914	111N	Police Analyst	551(3)	---	---
550.065	14	105	110N	Administrative Specialist	554(1)	---	---
550.075	23	104	108N	Staff Assistant Sr	554(4)	---	---
550.078	8	919	108N	Safety Officer	555(8)	---	---
550.090	10	103	107N	Staff Assistant	552(10)	---	---
550.095	1	102	104N	Chief Assistant	552(1)	---	---

Changes To:

Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
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Division of Emergency Management (911, 1530)

530.024	1	941	117E	D.E.E.M. Program Manager	531(1)	---	---
630.040	34	906	113N	Telecommunicator Sr	538(30)	---	---
630.050	21	905	111N	Telecommunicator	536(21)	---	---

Division of Community Corrections (540)

640.040	6	983	114E	Community Corrections Lieutenant	541(6)	---	---
640.070	25	982	112N	Community Corrections Sergeant	541(19)	---	---
640.080	2	632	111N	Skilled Trades Worker	542(5)	---	---
640.085	8	105	110N	Administrative Specialist	541(8)	---	---
640.095	257	981	110N	Community Corrections Officer	541(219)	---	---

Division of Police (550)

550.040	1	659	111N	Electronic Technician	552(1)	---	---
550.045	5	914	111N	Police Analyst	554(1)	---	---
550.055	12	105	110N	Administrative Specialist	554(1)	---	---
550.075	19	104	108N	Staff Assistant Sr	555(1)	---	---
550.078	6	919	108N	Safety Officer	555(6)	---	---
550.090	8	103	107N	Staff Assistant	552(8)	---	---

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Fire Protection (570)								Division of Fire Protection (570)							
570.025	1	660	113N	Electronic Technician Sr	571(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
570.046	1	975	112N	Community Service Program Manager	571(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
570.060	3	105	110N	Administrative Specialist	571(3)	-----	-----	570.060	2	105	110N	Administrative Specialist	571(2)	-----	-----
570.075	2	103	107N	Staff Assistant	570(2)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Division of Building Inspection (590)								Division of Building Inspection (590)							
590.070	3	717	116E	Building Inspection Supervisor	591(3)	-----	-----	590.070	2	717	116E	Building Inspection Supervisor	591(2)	-----	-----
590.080	7	716	114E	Building Inspector Sr.	591(7)	-----	-----	590.080	6	716	114E	Building Inspector Sr.	591(6)	-----	-----
590.090	23	715	113N	Building Inspector	591(23)	-----	-----	590.090	20	715	113N	Building Inspector	591(20)	-----	-----
590.110	8	104	108N	Staff Assistant Sr.	591(8)	-----	-----	590.110	6	104	108N	Staff Assistant Sr.	591(6)	-----	-----

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:					Changes To:										
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Commissioner of Social Services (610)					Commissioner of Social Services (610)										
610.060	1	103	107N	Staff Assistant	611(1)	---	---	---	---	---	---	---	---	---	---
Division of Adult Services (620)					Division of Adult Services (620)										
620.050	4	501	110E	Eligibility Counselor	621(4)	---	---	620.050	2	501	110E	Eligibility Counselor	621(2)	---	---
620.065	1	802	110E	Recreation Supervisor	621(1)	---	---	---	---	---	---	---	---	---	---
620.070	1	103	107N	Staff Assistant	621(1)	---	---	---	---	---	---	---	---	---	---
Division of Family Services (640)					Division of Family Services (640)										
640.013	1	542	118E	Deputy Director- Family Services	641(1)	---	---	---	---	---	---	---	---	---	---
640.020	2	540	116E	Family Service Center Manager	643(1) 644(1)	---	---	640.020	1	540	116E	Family Service Center Manager	643(1)	---	---
640.027	1	538	114E	Family Service Center Supervisor	644(1)	---	---	---	---	---	---	---	---	---	---
640.030	2	515	113E	Social Worker Sr	641(2)	---	---	640.030	1	515	113E	Social Worker Sr	641(1)	---	---
640.035	1	519	113N	Nutrition Coordinator	641(1)	---	---	---	---	---	---	---	---	---	---
640.045	2	110	112N	Administrative Specialist Sr	641(2)	---	---	640.045	1	110	112N	Administrative Specialist Sr	641(1)	---	---
640.047	1	682	112N	Food Service Supervisor	641(1)	---	---	---	---	---	---	---	---	---	---
640.050	1	514	111E	Social Worker	641(1)	---	---	---	---	---	---	---	---	---	---
640.060	10	523	110E	Early Child Care Teacher	644(10)	---	---	640.060	9	523	110E	Early Child Care Teacher	644(9)	---	---
640.070	1	683	109N	Asst. Food Service Supervisor	641(1)	---	---	---	---	---	---	---	---	---	---
640.085	1	103	107N	Staff Assistant	644(1)	---	---	---	---	---	---	---	---	---	---
640.090	21	521	107N	Child Care Program Aide	644(21)	---	---	640.090	17	521	107N	Child Care Program Aide	644(17)	---	---
640.110	3	880	103N	Cook	641(3)	---	---	---	---	---	---	---	---	---	---
Division of Youth Services (650)					Division of Youth Services (650)										
650.030	2	541	117E	Program Administrator	651(1)	---	---	650.030	1	541	117E	Program Administrator	651(1)	---	---
650.040	1	517	115E	Social Services Supervisor	657(1)	---	---	---	---	---	---	---	---	---	---
650.055	8	515	113E	Social Worker Sr	652(8)	---	---	650.055	6	515	113E	Social Worker Sr	652(6)	---	---
650.060	4	514	111E	Social Worker	657(4)	---	---	650.060	2	514	111E	Social Worker	652(2)	---	---
650.080	3	103	107N	Staff Assistant	652(3)	---	---	650.080	2	103	107N	Staff Assistant	652(2)	---	---
650.085	8	521	107N	Child Care Program Aide	657(8)	---	---	650.085	4	521	107N	Child Care Program Aide	657(4)	---	---

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Div.	No.	Class	Pay	Position Title	Prog.	Hourly or Bi-weekly
Line #	Pos.	Code	Grade		#	Salary
Commissioner of General Services (710)						
					Employee Name	
Commissioner of General Services (710)						
Div.	No.	Class	Pay	Position Title	Prog.	Hourly or Bi-weekly
Line #	Pos.	Code	Grade		#	Salary
Commissioner of General Services (710)						
					Employee Name	

Changes To:

[illegible][illegible]

Division of Parks and Recreation (760)

760.020	5	844	119E	Parks & Recreation Superintendent	763(11) 762(11) 763(12) 769(11) 763(5) 765(11) 761(11)	-----	760.020	3	844	119E	Parks & Recreation Superintendent	761(11) 762(11) 763(11)	-----
760.050	6	803	114E	Recreation Manager	-----	-----	760.050	5	803	114E	Recreation Manager	763(5)	-----
760.060	1		114E	Management Analyst	-----	-----		-----	-----	-----	-----	-----	-----
760.067	2	607	114E	Public Service Supervisor Sr	762(2)	-----	760.067	1	607	114E	Public Service Supervisor Sr	762(1)	-----
760.115	13	606	111N	Public Service Supervisor	762(13)	-----	760.115	12	606	111N	Public Service Supervisor	762(12)	-----

Division of Parks and Recreation (760)

760.020	3	844	119E	Parks & Recreation Superintendent	781(1) 762(1) 763(1)
760.050	5	803	114E	Recreation Manager	763(5)
760.067	1	607	114E	Public Service Supervisor Sr	762(1)
760.115	12	606	111N	Public Service Supervisor	762(12)

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/2/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
760.135	6	105	110N	Administrative Specialist	761(2) 762(1) 763(2) 769(1) 761(1)	-----	-----	760.135	4	105	110N	Administrative Specialist	761(1) 762(1) 763(1) 768(1) 761(1)	-----	-----
760.150	8	104	108N	Staff Assistant Sr	762(3) 763(3) 765(1) 765(1) 765(1)	-----	-----	760.150	6	104	108N	Staff Assistant Sr	762(2) 763(2) 765(1) 765(1)	-----	-----
760.140	4	624	110N	Vehicle & Equipment Mech	766(1) 768(1) 769(1) 768(1) 768(1)	-----	-----	760.140	3	624	110N	Vehicle & Equipment Mech	765(1) 768(1) 769(1)	-----	-----
760.147	4	838	109N	Golf Pro Assistant	768(1) 768(1) 768(1)	-----	-----	760.147	3	838	109N	Golf Pro Assistant	765(1) 768(1) 768(1)	-----	-----
760.170	29	603	107N	Public Service Worker Sr	762(24) 766(1) 767(1) 769(3)	-----	-----	760.170	19	603	107N	Public Service Worker Sr	762(14) 766(1) 767(1) 769(3)	-----	-----
760.175	4	837	106N	Golf Course Clubhouse Attendant	766(1) 767(1) 768(1) 769(1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
760.180	35	602	106N	Public Service Worker	762(24) 766(1) 767(1) 768(1) 769(3)	-----	-----	760.180	23	602	106N	Public Service Worker	762(12) 763(6) 768(1) 767(1)	-----	-----

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Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/8/11

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:

Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Council Office (010)								Council Office (010)							

Changes To:

010.030	1	322	118E	Budget Analyst Sr	011(1)										
Office of the Mayor (030)															
030.050	1	111	114E	Administrative Specialist Ptn	031(1)										
030.053	1	117	113N	Executive Secretary to Mayor	031(1)										
030.056	2	105	110N	Administrative Specialist	031(2)										
030.057	1	106	110N	Administrative Specialist P/T	031(1)										
Senior Advisor (040)															
040.020	1	242	121E	Director Economic Development Administrative Specialist Sr	042(1)										
040.040	1	110	112N		041(1)										
Office of Policy and Budget (070)															
070.010	1	11	212E	Senior Advisor	071(1)										
Division of Government Communications (090)															
090.005	1	195	115E	Audio Visual Specialist	091(1)										

Board of Elections (163)

163.040	2	104	108N	Staff Assistant Sr	163(2)										
---------	---	-----	------	--------------------	--------	--	--	--	--	--	--	--	--	--	--

Division of Streets and Roads (330)

330.020	1	831	112N	Arborist Technician	331(1)										
330.025	1	830	114E	Arborist	331(1)										

Division of Waste Management (350)

350.020	15	602	105N	Public Service Worker	351(14)										
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Division of Human Resources (450)

450.020	1	304	112N	Financial Coordinator P/T	451(1)										
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Division of Community Corrections (540)

540.055	6	272	110N	Probation Officer	541(6)										
540.060	2	270	107N	Probation Aide	541(2)										

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114-12

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/6/11

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div.	No.	Class	Pay	Position Title	Prog.	Employee Name	Hourly or Bi-weekly Salary	Div.	No.	Class	Pay	Position Title	Prog.	Employee Name	Hourly or Bi-weekly Salary
Line #	Pos.	Code	Grade		#			Line #	Pos.	Code	Grade		#		
Commissioner of Social Services (610)															
610.020	1	550	120E	Executive Director	611(1)	---	---	---	---	---	---	---	---	---	---
610.029	1	110	112N	Administrative Specialist Sr	611(1)	---	---	---	---	---	---	---	---	---	---
Division of Adult Services (620)															
620.003	1	516	117E	Clinical Services Manager	621(1)	---	---	---	---	---	---	---	---	---	---
620.013	3	515	113E	Social Worker Sr	621(3)	---	---	620.013	1	515	113E	Social Worker Sr	621(1)	---	---
620.015	3	224	112E	Client Assessment Counselor	621(3)	---	---	620.015	2	224	112E	Client Assessment Counselor	621(2)	---	---
620.020	2	501	110E	Eligibility Counselor	621(2)	---	---	620.020	1	501	110E	Eligibility Counselor	621(1)	---	---
Division of Family Services (640)															
640.003	1	516	117E	Clinical Services Manager	641(1)	---	---	---	---	---	---	---	---	---	---
640.010	6	515	113E	Social Worker Sr	641(6)	---	---	640.010	4	515	113E	Social Worker Sr	641(4)	---	---
640.016	9	511	112N	Family Support Worker Sr	641(9)	---	---	640.016	7	511	112N	Family Support Worker Sr	641(7)	---	---
640.030	2	994	110E	Life Skills Program Instructor	643(2)	---	---	640.030	1	994	110E	Life Skills Program Instructor	643(1)	---	---
Division of Youth Services (650)															
650.023	2	515	113E	Social Worker Sr	651(2)	---	---	650.023	1	515	113E	Social Worker Sr	651(1)	---	---
650.032	12	276	112N	Probation Officer-Juvenile	659(12)	---	---	650.032	8	276	112N	Probation Officer-Juvenile	659(8)	---	---
650.055	1	501	110E	Eligibility Counselor	651(1)	---	---	---	---	---	---	---	---	---	---
650.100	1	103	107N	Staff Assistant	659(1)	---	---	---	---	---	---	---	---	---	---
Division of Facilities & Fleet Management (720)															
720.049	1	671	102N	Custodial Worker	727(1)	---	---	---	---	---	---	---	---	---	---
Division of Parks and Recreation (760)															
760.026	5	810	112E	ESP Coordinator	761(5)	---	---	760.026	3	810	112E	ESP Coordinator	761(3)	---	---

Lexington-Fayette Urban County Government
Changes in Authorized Positions
Date: 12/8/11

Date: 12/8/11

2/16/2012

140-12



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC WORKS & DEVELOPMENT

Jim Gray
Mayor

Susan Bush
Acting Commissioner

MEMORANDUM

To: Brian Marcum
Director of Central Purchasing

From: Marwan A. Rayan, P.E.
Urban County Engineer

Date: January 30, 2012

RE: Change Order Number 1,
Contract Number 216-2011
McConnells Trace Greenway Restoration Project
(Engineering Project 582 – Bid #98-2011)

The purpose of Change Order No. 1 with Advanced Mulching Tech dba ECOGRO is to replace the turf reinforced mat with natural stone, add additional step pools and rock benches extend 2 storm sewer culverts to facilitate maintenance and future trail construction and to add the bid alternate for landscaping that was not originally funded.

This change order adjusts the Contract to:

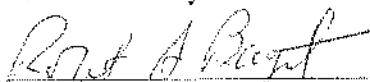
1. Increase/add the amount of a Unit Priced items 3,6,13,14,16,17,19,20, 21,22,23,24 and 25 (add \$59,977.20)
2. Decrease/delete the amount of Unit Priced items 4,5, and 7 (credit \$22,550.00)

This Change Order increases the contract by \$37,427.20, for a new Contract amount of \$128,255.00. The Division of Engineering recommends approval.

Funds are budgeted in Accounting is 4051 – 303204 – 3341 – 92211 FY2012 Small Capital

140-12

Recommended by:



Robert A. Bayert, P.E.
Engineering Section Manager

Recommended by:



Keith Lovan, P.E.
Project Manager

DKL: mld
attachment

C: Robert Bayert, P.E. w/ att;
Keith Lovan, P.E. w/att

12.P582.411.memo 02 gooding

CONTRACT HISTORY FORM

140-12

Project Name: McConnells Trace Greenway Restoration Project
Contractor: Aadvanced Mulching Tech dba ECOGRO
Contract Number and Date: 216-2011 11-17-11
Responsible LFUCG Division: Engineering

CONTRACT AND CHANGE ORDER DETAILS

A. Original Contract Amount: \$ 90,827.80
Next Lowest Bid Amount: N-A

B. Amount of Selected Alternate or Phase: \$ _____

C. Cumulative Amount of All Previous Alternates or Phases: \$ 90,827.80

D. Amended Contract Amount: \$ 90,827.80

E. Cumulative Amount of All Previous Change Orders: \$ 0.00 0.0%
(Line E / Line D)

F. Amount of This Change Order: \$ 37,427.20 41.2%
(Line F / Line D)

G. Total Contract Amount: \$ 128,255.00

SIGNATURES

Project Manager: Keith Low Date: 1/27/12
Reviewed by: Robert Bryant Date: 1/30/12
Division Director: M. A. Craig Date: 1/30/12

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT						Date: January 24, 2012	
CONTRACT CHANGE ORDER						Project: McConnells Trace Greenway Restoration Project	
						Location: Lexington - McConnells Trace	
To: Advanced Mulching Tech dba ECOGRO PO Box 22273, Lexington, KY 40522						Contract No. 216-2011	
						Change Order No. 1	
You are hereby requested to comply with the following changes from the contract plans and specifications:							
Item No	ADD / DEL	Description of changes	Units	Quantity	Unit Price	Decrease in contract price	Increase in contract price
3	ADD	Channel Lining	TN	695	\$35.00		\$24,325.00
4	DEL	Rock Check Dam	TN	18	\$30.00	\$540.00	
5	DEL	Silt Fence	LF	330	\$2.00	\$660.00	
6	ADD	Seeding and Protection	SY	3,016	\$0.45		\$1,357.20
7	DEL	Erosion Control Mat (T.R.M.)	SY	4,270	\$5.00	\$21,350.00	
13	ADD	LFUCG Storm Manhole (6' Dia.) With frame and lid	EA	1	\$4,800.00		\$4,800.00
14	ADD	36" RCP Storm Sewer	LF	32	\$75.00		\$2,400.00
16	ADD	36" Sloped Headwall	EA	1	\$2,000.00		\$2,000.00
17	ADD	24" RCP Storm Sewer	LF	16	\$60.00		\$960.00
19	ADD	24" Sloped Headwall	EA	1	\$1,700.00		\$1,700.00
20	ADD	Woven Coconut Coir Fiber E.C.B.	SY	2,260	\$4.00		\$9,040.00
21	ADD	Rock Benches	EA	1	\$350.00		\$350.00
22	ADD	Native Seeding	AC	1	\$4,100.00		\$4,100.00
23	ADD	Bare Root Trees	EA	140	\$4.00		\$560.00
24	ADD	RPM Trees	EA	18	\$25.00		\$450.00
25	ADD	Maintenance of One Acre Native Area	YR	3	\$2,645		\$7,935.00
Total decrease						\$22,550.00	
Total increase							\$59,977.20
Net increase in contract price							\$37,427.20
Current Contract Amount							\$90,827.80
New Contract Amount							\$128,255.00
Recommended by <u>Keith K. Smith</u> (Prof. Engr.)					Date <u>1/27/12</u>		
Accepted by <u>[Signature]</u> (Contractor)					Date <u>1-27-12</u>		
Approved by <u>[Signature]</u> (Urban Co. Engr.)					Date <u>1/30/12</u>		
Approved by _____ (Commissioner)					Date _____		
Approved by _____ (Mayor or CAO)					Date _____		



159-12

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 6, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO APPROVE THERMO
EBERLINE LLC AS SOLE SOURCE VENDOR FOR PURCHASE OF
SPECIAL OPERATIONS, HAZARDOUS MATERIALS AND
TECHNICAL RESCUE EQUIPMENT FOR THE DIVISION OF FIRE
AND EMERGENCY SERVICES UNDER THE 2011 STATE
HOMELAND SECURITY GRANT PROGRAM

On December 1, 2011 (Resolution No. 548-2011), Council approved acceptance of federal funds from the Kentucky Office of Homeland Security for the purchase of Special Operations, Hazardous Materials and Technical Rescue Equipment for the Division of Fire and Emergency Services.

The Division of Fire and Emergency Services is requesting Council approval of Thermo Eberline LLC as a sole source vendor for the purchase of the following equipment:

IdentifINDER-- This equipment will provide the Special Operations with the ability to differentiate between medical isotopes and isotopes that may be used as weapons. Two units @ \$15,340 each for a total of \$30,680.

PackEye - Gamma Neutron Radiation Search Device, provides the Special Operations Unit with ability to sweep large areas for presence of radiological weapons. One unit @ \$35,500.00

Thermo Eberline LLC is a sole source vendor for this equipment because it is proprietary technology and no other manufacturer produces a comparable unit.

Council authorization to approve Thermo Eberline LLC as a sole source vendor for purchase of herein described equipment is hereby requested.

Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 PH (859)258-3070 FAX (859)258-3081 www.lexingtonky.gov

F:\WP61\HCD\GRANTS\FEDERAL\US DEPT OF HOMELAND SECURITY\STATE HOMELAND FIRE\FY 12\12-Bluesheet for Sole Source Justification-ThermoEberline.doc



159-12

JUSTIFICATION FOR SOLE SOURCE CERTIFICATION

Sole Source Purchases are defined clearly, based upon a legitimate need, and are limited to a single supplier. Sole source purchases are normally not allowed except when based upon strong technological grounds such as operational compatibility with existing equipment and related parts or upon a clearly unique and/or cost effective feature requirement. The use of sole source purchases must be justified and shall be limited only to those specific instances in which compatibility or technical performance needs are being satisfied.

Sole Source Services are defined as a service provider providing technical expertise of such a unique nature that the service provider is clearly and justifiably the only practicable source available to provide the service. The justification shall be based on the uniqueness of the service, sole availability at the location required, or warranty or defect correction service obligations of the service provider.

This form must be filled out for the request to purchase any good or non-professional service that requires a competitive procurement process (informal quotes (\$1001-\$10,000), formal quotes (\$10,001 - \$19,999.99), or formal bid (\$20,000 or more) as defined in the LFUCG's Purchasing Manual. This form must be completed in its entirety and attached to the purchase requisition.

Note: Sole Source Purchase requests for goods exceeding \$20,000 will require approval by the Urban County Council by submitting an Administrative Review Form. A copy of this form must be signed off by Central Purchasing and attached to the Administrative Review Form.

Requesting Division

Name Batt. Chief Gregg M. Bayer Division/Dept Special Operations/Fire

Phone 859-231-5623 Email bayerg@lexingtonky.gov

Type of Purchase: ☒ Goods/Materials/Equipment ☐ Services

Cost: \$ 66,180.00

Sole Source Request for the Purchase of: ThermoFisher Scientific IdentIFINDER He-3

neutron detector and FHT 1377 PackEye, Gamma Neutron Rad Search Device

☒ One Time Purchase ☐ To Establish Sole Source Provider Contract
(subject to annual review and approval by Central Purchasing and/or Urban County Council)

Vendor Information

Business Name Thermo Eberline LLC

Contact Name David Nice

Address 27 Forge Parkway, Franklin, MA 02038

Phone 864-630-9703 Email david.nice@thermofisher.com

STATEMENT OF NEED: (Add additional pages as needed)



159-12

JUSTIFICATION FOR SOLE SOURCE CERTIFICATION

My division/department's recommendation for sole source is based upon an objective review of the product/service required and appears to be in the best interest of the LFUCG. I know of no conflict of interest on my part, and I have no personal involvement in any way with this request. No gratuities, favors, or compromising actions have taken place. Neither has my personal familiarity with particular brands, types of equipment, materials, persons or firms been a deciding influence on my request to sole source this purchase when there are other known suppliers to exist.

1. Describe the product or service and list the necessary features this product provides that are not available from any other option.

The Packeye radiation backpack uses proprietary technology for differentiating between man made and artificial radioactive sources. The IdentIFINDER differentiates and identifies the specific radiological isotope (ie. medical isotope from WMD)

2. Below are eligible reasons for sole source. Check one and describe.

☒ Licensed or patented product or service. No other vendor provides this. Warranty or defect correction service obligations to the consultant. Describe why it is mandatory to use this licensed or patented product or service.

State of the art, and is specifically designed to sweep and clear large areas, such as Rupp Arena, Horse Park. The components are proprietary, no cost for training and service.

☐ Existing LFUCG equipment, inventory, custom-built information system, custom-built data inventory system, or similar products or programs. Describe. If product is off-the-shelf, list efforts to find other vendors (i.e. web site search, contacting the manufacturer to see if other dealers are available to service this region, etc.)

☐ Uniqueness of the service. Describe.

☒ The LFUCG has established a standard for this manufacturer, supplier, or provider and there is only one vendor. Attach documentation from manufacturer to confirm that only one dealer provides the product.

Sole Source Documentation attached from ThermoFisher

☒ Factory-authorized warranty service available only from this single dealer. Sole availability at the location required. Describe.

See attached document concerning factory based service

☐ Used item with bargain price (describe what a new item would cost). Describe.

☒ Other – The above reasons are the most common and established causes for an eligible sole source. If you have a different reason, please describe:

In addition to the proprietary technology, Operational and situational training on both instruments for purchase of this equipment, at no cost. This specific piece of equipment was also listed and funded in the KOHS grant application (see attached)



159-12

JUSTIFICATION FOR SOLE SOURCE CERTIFICATION

3. Describe efforts to find other vendors or consultants (i.e. phone inquiries, web site search, contacting the manufacturer to see if other dealers are available to service region, etc.).

Sole manufacturer of this type of radiation equipment. This equipment is utilized by the US Military CST and FBI WMD Specialist.

4. How was the price offered determined to be fair and reasonable?

(Explain what the basis was for comparison and include cost analyses as applicable.)

Standard Government rate by manufacturer

5. Describe any cost savings realized or costs avoided by acquiring the goods/services from this supplier.

Significant cost savings are realized in the required operational and situational training for this equipment. This is being provided by the manufacturer free of charge, with the purchase of the Packeye and IdentIFINDER



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161-12

Lexington-Fayette Urban County Government
DIVISION OF FIRE & EMERGENCY SERVICES

Jim Gray
Mayor

Keith L. Jackson
Interim Fire Chief

TO: Mayor Jim Gray
Clay Mason, Public Safety Commissioner
LFUCG Councilmembers

FROM: Interim Chief Jackson

RE: Williams Foam Trailer

DATE: February 7, 2012

The Division of Fire & Emergency Services is requesting a resolution to accept a transfer of ownership for a Williams Foam Trailer (VIN 1P9GN2628BL375291) from Winchester Fire/EMS to the Division of Fleet Services on behalf of the Division of Fire & Emergency Services, at no cost to the LFUCG.

The Foam Trailer acquisition was through a grant from Kentucky office of Homeland Security applied for by the Bluegrass Emergency Response Team, funneled through the City of Winchester. The trailer is a regional asset and was designed specifically for mitigation of fires involving bulk fuels and storage facilities. The trailer contains four 250 gallon totes of foam nozzles and accessories. It also has two 500 lb purple K dry chemical extinguishing units' nozzles with accessories. Lexington Fire has agreed to house and maintain the trailer as a member of the Bluegrass Emergency Response Team.



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 3, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE CHANGE ORDER NO. 3 TO CONTRACT WITH WOODALL CONSTRUCTION COMPANY FOR THE CLAYS MILL ROAD IMPROVEMENTS PROJECT

On January 13, 2011 (Resolution No. 10-2011), Council approved award of Bid # 179-2010 to Woodall Construction Company, Inc., in the amount of \$3,569,321.10 for construction of Clays Mill Road Improvement Project Section 2A.

On July 12, 2011 (Resolution No. 309-2011), Council approved Change Order # 1 in the amount of \$41,964.42.

On November 17, 2011 (Resolution No. 530-2011), Council approved Change Order # 2 in the amount of \$23,405.43.

Division of Engineering has negotiated Change Order No. 3 in the amount of \$21,193.62 to add pavement striping, 36" storm sewer pipe, adjusting sanitary sewer manhole, and cleaning out ditch. New total is \$3,655,884.57.

Construction of this project is fully funded with SLX (Surface Transportation Lexington) federal dollars. Match for this project is provided by Kentucky Transportation Cabinet toll credits. Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF
3160	303202	3251	91715	CLY ML RD 2005	FED GRANT	2005

Council authorization to execute Change Order No. 3 with Woodall Construction Company, Inc., is hereby requested.

Irene Gooding, Director

Xc: Susan Bush, Acting Commissioner of the Department of Environmental Quality and Public Works

HORSE CAPITAL OF THE WORLD

To (Contractor): Woodall Construction CO., Inc.
1332 Cahill Drive
Lexington, KY 40504-1164

[illegible]

Approved by _____ (Mayor or CAO)

Date _____

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165-12

CO #3

CONTRACT HISTORY FORM

Project Name Clays Mill Road Project Section 2A
Contractor: Woodall Construction Company Inc.
Contract Number and Date: 3-2011 January 13, 2011
Responsible LFUCG Division: Engineering

CONTRACT AND CHANGE ORDER DETAILS

A. Original Contract Amount: \$ 3,569,321.10
Next Lowest Bid Amount:
\$3,692,976.85

B. Amount of Selected Alternate or Phase: \$ _____

C. Cumulative Amount of All Previous Alternates or Phases: \$ 3,569,321.10

D. Amended Contract Amount: \$ 3,569,321.10

E. Cumulative Amount of All Previous Change Orders: \$ 65,369.85 1.8%
(Line E / Line D)

F. Amount of This Change Order: \$ 21,193.62 0.6%
(Line F / Line D)

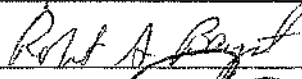
G. Total Contract Amount: \$ 3,655,884.57

SIGNATURES

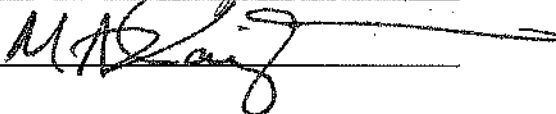
Project Manager:

Date: 1/18/12

Reviewed by:

Date: 1/30/12

Division Director:

Date: 1/30/12



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168-12

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 9, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE
AGREEMENT WITH UNIVERSITY OF KENTUCKY ALBERT B.
CHANDLER MEDICAL CENTER FOR USE OF EMERGENCY
ROOM AS CLINICAL PRACTICE AREA FOR SEXUAL
ASSAULT TREATMENT PROGRAM—FY 2012

The Lexington-Fayette Urban County Government has been awarded federal funds under the Violence Against Women Act by the Kentucky Justice Cabinet for the continuation of the Sexual Assault Treatment Center in the Division of Police. This program provides for the use of specially trained Sexual Assault Nurse Examiners (S.A.N.E.s) for the performance of forensic examinations on the victims of sexual assault. In order to provide the victims of sexual assault with maximum privacy, only one area hospital emergency room will be used for all examinations. The University of Kentucky has agreed to continue its allocation of emergency room space to this program at a cost of \$250 per month for the year 2012. Total cost is \$3,000.

Funds are budgeted as follows:

FUND	DEPT ID	SECTION	PROJECT	BUD REF	ACCT	ACTIVITY
3140	505506	5561	SANE_2012	2012	71302	MS_GRANT

Council authorization to execute agreement is hereby requested.



Irene Gooding, Director

Xc: Clay Mason, Commissioner of the Department of Public Safety

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 PH (859)258-3070 FAX (859)258-3081 www.lexingtonky.gov
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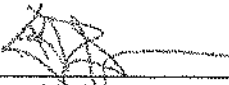
175-12

Lexington-Fayette Urban County Government
DIVISION OF FIRE & EMERGENCY SERVICES

Jim Gray
Mayor

Keith L. Jackson
Interim Fire Chief

TO: Mayor Jim Gray
Clay Mason, Public Safety Commissioner
LFUCG Councilmembers

FROM: 
Interim Chief Jackson

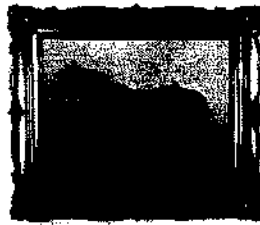
RE: Ordinance Amendment

DATE: February 10, 2012

The Division of Fire & Emergency Services is requesting to amend Section 23-18 of the Code of Ordinances.

Section 1 (g) (1) - The reason for the requested change is that the psychological screening can not be completed until after a conditional job offer is approved by council due to questions asked during the psychological screening included HIPPA protected medical information.

Section 1 (f) (4) - This change will make the scores of all candidates more equal. Assuring the division is hiring the best candidates based on their written and oral interview scores.

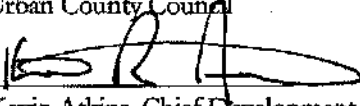


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180-12

Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Jim Gray
Mayor

To: Mayor Jim Gray
Urban County Council

From: 
Kevin Atkins, Chief Development Officer

Date: February 10, 2012

Re: Amend and reenact Ordinance No. 47-2010 to expand the Red Mile TIF Development Area to include additional property within the development area.

Original Ordinance No. 47-2010 approved by the Urban County Council in early 2010 establishing the Red Mile Tax Increment Financing Development Area for economic development purposes. This is a request to amend the current ordinance to include additional property within the designated development area.

A public hearing was held on Thursday, January 26th, 2012 to address the expansion of the development area. There were no comments made during this time. This amendment would not change the list of approved public infrastructure improvements, their cost or the amount of tax revenue that has been previously approved for reimbursement by LFUCG and the Commonwealth of Kentucky.

FOLLOW MAYOR GRAY:

www.facebook.com/MayorJimGray

www.twitter.com/JimGrayLexKY

200 East Main Street

• Lexington, KY 40507

• (859) 425-2255

• www.lexingtonky.gov

HORSE CAPITAL OF THE WORLD

EXHIBIT A

180-12

MEMORANDUM OF AGREEMENT**TAX INCREMENT FINANCING PROJECT**

This Memorandum of Agreement (the "Memorandum of Agreement") is made by and between the KENTUCKY ECONOMIC DEVELOPMENT FINANCE AUTHORITY ("KEDFA"), a public body, corporate and politic, created under Chapter 154 of the Kentucky Revised Statutes and the LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT (the "Agency"), an urban county government of the Commonwealth of Kentucky pursuant to Chapter 67A of the Kentucky Revised Statutes that serves as the merged government of the city of Lexington and Fayette County, Kentucky.

WITNESSETH:

WHEREAS, KEDFA has been created and established as a public body, corporate and politic, under KRS Section 154.20-010 and has all the powers, duties and responsibilities delegated to it by law and is empowered by KRS 154.30-030 to review and approve applications for the Commonwealth's participation in tax increment financing programs and to pledge all, or a portion of, the incremental state tax revenues attributable to Mixed-Use Redevelopment in Blighted Urban Areas projects that are approved pursuant to KRS 154.30-060; and

WHEREAS, the Agency has established a development area pursuant to KRS 65.7053 and has submitted an application to the Authority pursuant to KRS 154.30-030 seeking state participation in the development of a 80 acre Mixed-Use Redevelopment project designated as the Red Mile Mixed-Use Redevelopment Tax Increment Financing Project, which will involve the acquisition, installation, construction, or reconstruction of public infrastructure, improvements to existing public infrastructure and land preparation, demolition and clearance in

connection with the renovation of the historic Red Mile standardbred racing track, the development of a trackside hotel connected to the Red Mile, approximately 277,000 square feet of retail and restaurant space, 24,000 square feet of office space and 295,000 square feet of residential apartment space, which will attract new retail, residential, office, restaurant and hospitality business to a blighted urban area of downtown Lexington (the "Project"); and

WHEREAS, KEDFA is authorized by KRS 154.20-033 to enter into agreements to carry out and effectuate the purposes and provisions of the Commonwealth's Tax Increment Financing ("TIF") program, KRS 154 Subchapter 30, in order to encourage increased property values, increased employment opportunities, and increased economic activity in communities that contain blighted urban areas, and that but for the incentives offered through the Commonwealth's participation in tax increment financing projects, the opportunity for new jobs and increased economic activity within the development area would not exist within the Commonwealth; and

WHEREAS, the Agency has submitted to KEDFA an application for the Commonwealth's participation in the Project as authorized pursuant to KRS 154 Subchapter 30 (the "Application"), which, among other matters, represents that:

- (i) the Project includes at least two "qualified uses," which include: retail, residential, office, restaurant or hospitality, and that these qualified uses will comprise at least 20% of the total finished square footage of the proposed Project or will represent 20% of the total capital investment in the Project; and
- (ii) the Project is located within the footprint of a development area established by the Agency pursuant to KRS 65.7049 and that the development area contains three or more of the conditions listed in KRS 65.7049(3); and
- (iii) the development area is not reasonably expected to be developed without public

assistance and that the public benefits of the development area justify the public costs proposed; and

(iv) the Project represents new economic activity within the Commonwealth; and

(v) the Project will result in capital investment between Twenty Million Dollars (\$20,000,000) and Two Hundred Million Dollars (\$200,000,000); and

(vi) the Project will not include any retail establishment that exceeds 20,000 square feet of finished square footage; and

(vii) the Project will include pedestrian amenities and public space; and

(viii) the Project will result in a net positive economic impact to the Commonwealth, taking into consideration any substantial adverse impact on existing Commonwealth businesses; and

WHEREAS, the Agency has entered into discussions with KEDFA with respect to the Commonwealth's participation in the granting of Incentives relating to the financing of the Project; and

WHEREAS, in reliance upon the information provided in the Application, KEDFA has adopted a resolution (the "Preliminary Resolution") on May 27, 2010, that: (i) acknowledges the submission of the Application by the Agency, (ii) directs KEDFA staff to conduct a review of the Application to determine if all statutory and regulatory requirements for a Mixed-Use Redevelopment project have been satisfied; and (iii) authorizes KEDFA to engage a qualified independent outside consultant or financial advisor to analyze data related to the Project and the development area and to prepare the report required by KRS 154.30-030, (iv) authorizes KEDFA to enter into this Agreement for the purpose of reviewing the Agency's Application and to evaluate the Projects projected net positive economic impact upon the Commonwealth, and (v) authorizes KEDFA, at the appropriate time, to enter into a Tax Incentive Agreement with the

Agency which contains such terms and conditions as KEDFA may deem advisable to permit the Agency to receive the state tax incentives for the support of public infrastructure costs (as defined by KRS 154.30-010(3)) and costs associated with land preparation, clearance and demolition.

NOW THEREFORE, in consideration of these premises and the terms and conditions hereinafter set forth, the parties hereto agree as follows:

1. Ratification of Representations and Undertakings in the Application. The Agency ratifies and confirms each of its representations set forth in the Application. The Agency hereby commits that should any material representations set forth in the Application change as the development of the Project proceeds, the Agency will promptly notify KEDFA in writing describing the changes and will consult with KEDFA concerning whether the changes affect KEDFA's evaluation of the Application. Material changes include, but are not limited to: (i) the nature of the expected development within the development area; (ii) the amount of projected capital investment in the Project, (iii) any change in the data required to evaluate the net positive economic impact to the Commonwealth.

2. Undertakings of the Agency. The Agency hereby commits as a result of KEDFA's adoption of the Preliminary Resolution:

- a. That the Agency shall cooperate with KEDFA staff to provide all data, reports, information, or documentation required to evaluate the Agency's Application;
- b. That prior to the final approval of the Project and the execution of the completed Tax Incentive Agreement, the Agency will provide such additional information, reports and lists that are described or required by the Tax Incentive Agreement;
- c. That it will pay all costs associated with the independent consultant's or financial advisor's report at the time that the cost is incurred.

d. That it will pay all reasonable and customary professional fees, including reasonable interim and final fees and expenses of counsel to KEDFA, related to the Application, this Memorandum of Agreement and the negotiation and preparation of all documentation relating to KEDFA's consideration and approval of the Project, including a Tax Incentive Agreement for the Project and KEDFA's final approval of the Project so that KEDFA will incur no liability whatsoever in respect of such services. The Agency will pay such fees within thirty (30) days of the submission to the Agency of statements therefor;

e. That it will take such further actions and adopt such further proceedings as may be reasonably required to implement the Agency's aforesaid undertakings as it and KEDFA may deem appropriate in pursuance thereof or as may be required by law;

f. That the Agency must be in compliance with all previous agreements between the Agency and KEDFA as a condition to KEDFA's authorization of the tax incentive agreement associated with this Project; and

g. That KEDFA shall monitor the tax incentive agreement at least annually, and the information reported by the Agency with regard to the Project after final approval of the Project shall be available for public disclosure.

3. Undertakings on the Part of KEDFA. Subject to due compliance with all requirements of law, the obtaining of all necessary consents and approvals required by law, and the happening of all acts, conditions and things required precedent to the execution of a Tax Incentive Agreement, KEDFA agrees that:

a. KEDFA will, at the necessary time and provided that the Agency's Application is approved in accordance with KRS Chapter 154.30, authorize the execution of a tax incentive agreement pursuant to the terms of KRS 154 Subchapter 30 as then in force, relating to the pledge of the incremental state tax revenues authorized by KRS Chapter 154.30 in

an amount not to exceed the amount determined by KEDFA for the support of approved public infrastructure costs and costs associated with land preparation, demolition and clearance; and

b. Provided that the Application complies with all statutory and regulatory requirements, KEDFA shall hire a qualified independent outside consultant or financial advisor to analyze the data related to the Project and the development area and to prepare the report required by KRS 154.30-030; and

c. KEDFA will undertake such proceedings, take such actions and authorize the execution of such further documents as KEDFA may deem necessary or acceptable to carry out the terms of the Tax Incentive Agreement with the Agency pursuant to KRS 154 Subchapter 30.

4. General Provisions.

a. In the event that the Project does not achieve final approval, the Agency agrees that it will reimburse KEDFA for all reasonable and necessary out-of-pocket expenses (including fees and expenses of counsel) which KEDFA may incur in the process of preparing for preliminary or final approval and the execution of the Tax Incentive Agreement, and the performance by KEDFA of its obligations hereunder shall thereupon terminate.

b. Only capital investment that occurs after the date of preliminary approval shall be eligible for determining the minimum capital investment requirements for Commonwealth participation in the Project.

c. This Memorandum of Agreement and the Preliminary Resolution approving this Memorandum of Agreement constitute the present intent of KEDFA to evaluate the Agency's Application and, if it is compliant with all statutory and regulatory requirements, to hire an independent outside consultant or financial advisor to evaluate the net positive economic impact to the Commonwealth.

d. If any term or provision of this Agreement is determined to be invalid or

unenforceable by a court of competent jurisdiction, the remaining provisions of this Memorandum of Agreement shall not be affected thereby, and the remaining provisions of this Memorandum of Agreement shall be valid and enforceable to the fullest extent permitted by applicable law.

e. The Commonwealth's pledge of incremental state tax revenues for the support of approved public infrastructure costs or the cost of land preparation, clearance or demolition may be established, raised or reduced.

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180-12

IN WITNESS WHEREOF, the parties hereto have entered into this Memorandum of Agreement by their duly authorized officers as of the 27th day of May, 2010.

KENTUCKY ECONOMIC DEVELOPMENT
FINANCE AUTHORITY

By: Katie Smith
Title: Deputy Commissioner

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

By: Jim Newberry
Title: Mayor

Prepared by:

Michael D. Kalinyak
Michael D. Kalinyak
HURT, CROSBIE & MAY, PLLC
The Equus Building
127 West Main Street
Lexington, Kentucky 40507



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 13, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE CONSULTANT SERVICES AGREEMENT WITH FITZSIMONS OFFICE OF ARCHITECTURE FOR DESIGN AND ENGINEERING SERVICES FOR CARVER COMMUNITY CENTER RENOVATION FOR THE NEWTOWN PIKE EXTENSION PROJECT—RFQ 38-2011

The Lexington-Fayette Urban County Government has been awarded federal funds from the Kentucky Department of Transportation for the planning, design, and construction of the Newtown Pike extension. The Newtown Pike extension was authorized by Congress as a High Priority Project under the Transportation Equity Act for the 21st Century (TEA-21). The project provides for construction from West Main Street to South Limestone.

The Newtown Pike Extension Project Record of Decision provides for renovation of the Carver Community Center as partial fulfillment of the Section 106 Memorandum of Agreement.

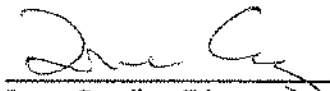
Statements of Qualifications were received from nine firms in response to RFQ # 38-2011. A selection committee composed of representatives of the Mayor's Office, Council Office, Central Purchasing, Engineering, General Services, and Grants and Special Programs was convened on December 15, 2011, to rank firms in order of qualifications. Fitzsimons Office of Architecture was selected as the most qualified firm to perform the design services required. The Department of General Services was able to successfully negotiate a price of \$85,000 for the scope of work.

The Kentucky Transportation Cabinet has reviewed the fee proposal and draft Consultant Service Agreement, and has approved LFUOG's initiation of a Purchase Order for these services.

Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCOUNT	PROJECT	ACTIVITY	BUD REF
3160	303202	3211	91012	NEWTOWNPK 2011	FED GRANT	2011

Council authorization to execute Consultant Services Agreement with Fitzsimons Office of Architecture is hereby requested.


Irene Gooding, Director

Xc: Susan Bush, Acting Commissioner of the Department of Environmental Quality and Public Works

HORSE CAPITAL OF THE WORLD

181-12

EXHIBIT C
NEGOTIATED COST OF SERVICES

181-12

January 19, 2012

Todd Slatin
Buyer Senior
Division of Central Purchasing
Lexington-Fayette County Urban Government
200 East Main St., 3rd Floor
Lexington, KY 40507

FITZSIMONS OFFICE of ARCHITECTURE, INC.

112 W. Third St. Lexington, KY 40508-1700

tel 859•243•0838 fax 859•226•9283

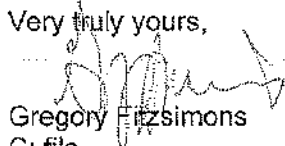
Re: RFQ #38-2011 Carver Community Center Renovation
Fee Proposal

The purpose of this letter is to present my firm's proposal to provide basic architectural and engineering services for the Carver Community Center Renovation as outlined in the Request for Qualifications.

Proposed Architect/Engineering Lump Sum Fee \$85,000

We appreciate the opportunity to provide the architectural and engineering services to Lexington-Fayette County Urban Government that will ultimately benefit the community around the Carver Center.

Very truly yours,



Gregory Fitzsimons
C: file

Fee Summary Page - Fitzsimons Office of Architecture, Inc.				
Project:		Carver Center Renovation		
Project No:		38-2011		

FOA Task	Principal Proj. Mgr	Architect	Project Staff	Clerical
Phase 1 - Documentation/Design Options				
Precontracting	4.0	0.0	0.0	0.0
Documentation	30.0	40.0	0.0	0.0
Design Options	24.0	24.0	0.0	0.0
Phase 1 - Hours	58.0	64.0	0.0	0.0

Phase 2 - 50% Const. Drwgs				
50% Const. Dwg Submittal	64.0	80.0	20.0	0.0
Phase 2 - Hours	64.0	80.0	20.0	0.0

Phase 3 - 90% Const. Drwgs And 100% Const. Drwgs. Submittals				
90% Const. Dwg Submittal	80.0	120.0	40.0	0.0
100% Const. Dwg Submittal	24.0	24.0	24.0	0.0
Phase 3 - Hours	104.0	144.0	64.0	0.0

Phase 4 - Bidding				
Bidding	12.0	16.0	4.0	0.0
Phase 4 - Hours	12.0	16.0	4.0	0.0

Phase 5 - Construction Administration				
Construction, Inspections, Administration	100.0	60.0	20.0	0.0
Phase 5 - Hours	100.0	60.0	20.0	0.0

Total Project Hours				
Total Hours	338.0	364.0	108.0	0.0

KTA Task	Principal	Design Engineer	CAD Engineer	Clerical
Phase 1 - Documentation/Design Options				
Precontracting	2.0	0.0	0.0	0.0
Documentation	4.0	24.0	36.0	0.0
Design Options	8.0	36.0	24.0	0.0
Phase 1 - Hours	14.0	60.0	60.0	0.0

Phase 2 - 50% Const. Drwgs				
50% Const. Dwg Submittal	24.0	48.0	80.0	16.0
Phase 2 - Hours	24.0	48.0	80.0	16.0

Phase 3 - 90% Const. Drwgs And 100% Const. Drwgs. Submittals				
90% Const. Dwg Submittal	8.0	40.0	52.0	24.0
100% Const. Dwg Submittal	8.0	24.0	24.0	12.0
Phase 3 - Hours	16.0	64.0	76.0	36.0

Phase 4 - Bidding				
Bidding	2.0	12.0	8.0	4.0
Phase 4 - Hours	2.0	12.0	8.0	4.0

Phase 5 - Construction Administration				
Construction, Inspections, Administration	8.0	36.0	12.0	24.0
Phase 5 - Hours	8.0	36.0	12.0	24.0

Total Project Hours				
Total Hours	64.0	220.0	236.0	80.0



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182-12

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

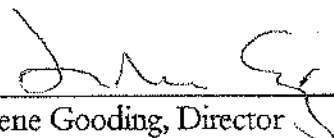
DATE: FEBRUARY 13, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT A GRANT
APPLICATION TO THE U.S. DEPARTMENT OF HOMELAND
SECURITY/FEDERAL EMERGENCY MANAGEMENT AGENCY,
REQUESTING FEDERAL FUNDS UNDER THE STAFFING FOR
ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANTS
PROGRAM

The Division of Fire and Emergency Services has prepared an application for submission to the U.S. Department of Homeland Security/Federal Emergency Management Agency under the Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program requesting federal funds for the hiring of twenty-eight entry level firefighters. The authority for SAFER is derived from the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. §2229a et seq.). The goal of SAFER Grants is to assist local fire departments with staffing and deployment capabilities in order to respond to emergencies, assuring communities have adequate protection from fire and fire-related hazards. The LFUCG's application provides for the hiring of twenty-eight firefighters for a two-year period at an approximate cost of \$2,621,416.

There is no local cash match requirement under this grant program; however, if approved only salaries and benefits (actual payroll expenses) are eligible expenses. The LFUCG will be responsible for costs that include training, uniforms, and equipment. Grant funds will be used to supplement existing funds, and may not be used to replace (supplant) funds that have been appropriated for the same purpose. There is no requirement that firefighters funded under this program be retained beyond the two-year funding period.

Council authorization to submit the application is hereby requested.


Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety

HORSE CAPITAL OF THE WORLD



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183-12

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 13, 2012

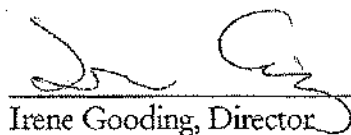
SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT
APPLICATION TO THE NATIONAL POLICE ATHLETIC
LEAGUE, AND ACCEPT AWARD IF OFFERED, FOR
PARTICIPATION IN THE NATIONAL PAL MENTORING DAY
FOR THE POLICE ACTIVITIES LEAGUE IN THE DIVISION OF
POLICE

The Division of Police, Police Activities League has prepared grant application for submission to the National Police Athletic/Activities League, Inc., requesting \$5,000 for participation in the National PAL Mentoring Day on April 21, 2012. The National PAL Mentoring Day will be planned as an event that must include community partners. The purpose of this day is to promote mentoring and to promote National PAL as a national organization that reaches youth nationwide in providing Mentoring Programs.

If approved funds will be used to support the costs of a mentoring coordinator (under contract) for a period of eight weeks to plan and coordinate National PAL Mentoring Day. Other expenses will include supplies, games, prizes, and equipment rental.

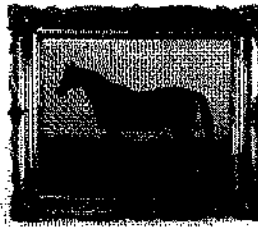
Federal funds for the program are from the U.S. Department of Justice/Office of Juvenile Justice and Delinquency Prevention Program. No matching funds are required.

Council authorization to submit the application, and accept the award if offered, is hereby requested.


Irene Gooding, Director

XC: Clay Mason, Commissioner of the Department of Public Safety

HORSE CAPITAL OF THE WORLD



Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Jim Gray
Mayor

To: Mayor Jim Gray
Urban County Council

From: Shauntae M. Hall
Shauntae M. Hall, Program Specialist

Date: February 13, 2012

Re: Lyric Theatre and Cultural Arts Center Corporation

I respectfully request the Council approve an amendment to Section 2-268 of the Code of Ordinances, to replace the three (3) directors nominated by the Lyric Theatre Task Force, which is no longer an existing organization.

The requested amendments are as follows:

One (1) director shall reside in the East End Area.

The number of at-large directors shall increase from one (1) to two (2), provided that one (1) at-large director be appointed by the Mayor, subject to confirmation by the Urban County Council.

The number of directors from the legal, accounting, financial, marketing or other business community with expertise in fiscal and personnel oversight shall increase from five (5) to six (6), appointed by the Mayor, subject to confirmation by the Urban County Council.

There is not a budgetary impact with this request.

FOLLOW MAYOR GRAY:

www.facebook.com/MayorJimGray

www.twitter.com/JimGrayLexKY

AN ORDINANCE AMENDING SECTION 2-268 OF THE CODE OF ORDINANCES, RELATED TO THE ORGANIZATION OF A NON-PROFIT KENTUCKY CORPORATION CALLED THE "LYRIC THEATRE AND CULTURAL ARTS CENTER CORPORATION", REPLACING THE THREE (3) DIRECTORS NOMINATED BY THE LYRIC TASK FORCE BY PROVIDING THAT ONE (1) DIRECTOR SHALL RESIDE IN THE EAST END AREA, INCREASING THE AT-LARGE DIRECTORS FROM ONE (1) DIRECTOR TO TWO (2) DIRECTORS WITH ONE (1) AT LARGE DIRECTOR BEING APPOINTED BY THE MAYOR SUBJECT TO CONFIRMATION BY THE URBAN COUNTY COUNCIL, AND INCREASING THE NUMBER OF DIRECTORS APPOINTED BY THE MAYOR SUBJECT TO CONFIRMATION BY THE URBAN COUNTY COUNCIL FROM THE LEGAL, ACCOUNTING, FINANCIAL, MARKETING OR OTHER BUSINESS COMMUNITY WITH EXPERTISE IN FISCAL AND PERSONNEL OVERSIGHT FROM FIVE (5) DIRECTORS TO SIX (6) DIRECTORS.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That Section 2-268 of the Code of Ordinances be and hereby is amended to read as follows:

Sec. 2-268. Board of directors.

(1) The affairs of the corporation are to be conducted by a board of directors consisting of fifteen (15) individuals. The initial directors shall be appointed by the mayor subject to confirmation by a majority of the urban county council members, as follows:

- (a) One (1) director shall reside in the East End area;
- (b) One (1) director shall be the Mayor or his designee, ex-officio;
- (c) One (1) director shall be the 1st District Council Representative, ex officio;
- (d) One (1) director shall be from the university community or the K-12 school system;
- (e) One (1) director shall be the President or Chair of the Friends of the Lyric;
- (f) Two (2) directors shall be members of the community at large;
- (g) Two (2) directors shall be artists;
- (h) Six (6) directors shall be from the legal, accounting, financial, marketing or other business community with expertise in fiscal and personnel oversight.

Seven (7) directors shall serve a term of two (2) years and six (6) directors shall serve a term of four (4) years. The mayor or his designee and the 1st district councilmember shall be ex-officio voting members and shall not serve a staggered term.

shall be appointed by the corporation using the categories outlined above. Vacancies shall be filled for unexpired terms in the manner prescribed in this subsection. Directors may be appointed for two consecutive terms. Directors who have served two (2) consecutive full terms shall not be eligible to succeed themselves until the lapse of twelve (12) months from the end of said terms.

Section 2 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED:

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ORDINANCES TO AUTHORIZE THE ORGANIZATION OF A NON-PROFIT KENTUCKY CORPORATION TO BE CALLED THE "LYRIC THEATRE AND CULTURAL ARTS CENTER CORPORATION" FOR THE PURPOSE OF OVERSEEING THE MANAGEMENT OF AND PROGRAMMING FOR THE LYRIC THEATRE AND ANY AND ALL OTHER APPROPRIATE PURPOSES; PROVIDING THAT THE CORPORATION SHALL CONSIST OF FIFTEEN (15) APPOINTED MEMBERS AND SHALL HAVE ALL THE POWERS CONFERRED UPON A CORPORATION ORGANIZED UNDER CHAPTER 273 OF THE KENTUCKY REVISED STATUTES DEALING WITH NON-STOCK NON PROFIT CORPORATIONS, INCLUDING ALL POWERS NECESSARY AND PROPER TO FULFILL AND FURTHER THE PURPOSE OF SAID CORPORATION; AUTHORIZING THE MAYOR OR HIS DESIGNEES TO SERVE AS INCORPORATORS; AND AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR TAX EXEMPT STATUS TO THE INTERNAL REVENUE SERVICE.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That Article XXI of Chapter 2 of the Code of Ordinances be and hereby is enacted to read as follows:

Section 2-267 Organization.

(1) That the Mayor or his designee(s) are hereby authorized and requested to serve as incorporators for and to organize a non-profit non-stock Kentucky corporation under the provisions of Chapter 273 of the Kentucky Revised Statutes, to be named "Lyric Theatre and Cultural Arts Center Corporation" and hereinafter referred to as "Corporation."

(2) The corporation is organized for the purposes of overseeing the management of and programming for the Lyric and any and all other appropriate purposes.

(3) The corporation shall possess all the powers conferred upon a corporation organized under chapter 273 of the Kentucky Revised Statutes dealing with non-profit non-stock corporations and shall have all powers necessary, proper, convenient or desirable in order to fulfill and further the purposes of the corporation.

(4) The corporation shall have the authority to submit an application to the Internal Revenue Service for tax exempt status.

Sec. 2-268. Board of directors.

(1) The affairs of the corporation are to be conducted by a board of directors consisting of fifteen (15) individuals. The initial directors shall be appointed by the mayor subject to confirmation by a majority of the urban county council members, as follows:

(a) Three (3) of the directors shall be current members of the Lyric Theatre Task Force;

(b) One (1) director shall be the Mayor or his designee, ex-officio;

- (e) One (1) director shall be the President or Chair of the Friends of the Lyric;
- (f) One (1) director shall be a member of the community at large;
- (g) Two (2) directors shall be artists;
- (h) Five (5) directors shall be from the legal, accounting, financial, marketing or other business community with expertise in fiscal and personnel oversight.

Seven (7) directors shall serve a term of two (2) years and six (6) directors shall serve a term of four (4) years. The mayor or his designee and the 1st district councilmember shall be ex-officio voting members and shall not serve a staggered term.

(2) All directors of the corporation shall serve four (4) years from the date of appointment, provided that the term of the initial directors shall be staggered as set forth above. Upon expiration of the terms of the initial directors, the directors designated in Section 1(h) shall be appointed by the mayor subject to confirmation by a majority of the urban county council members, and the other directors shall be appointed by the corporation. Vacancies shall be filled for unexpired terms in the manner prescribed in this subsection. Directors may be appointed for two consecutive terms. Directors who have served two (2) consecutive full terms shall not be eligible to succeed themselves until the lapse of twelve (12) months from the end of said terms.

Sec. 2-269. Meetings.

The corporation shall determine its own rules and order of business and shall provide for keeping a record of its proceedings. The corporation shall adopt a meeting schedule, which sets forth the date, place and time for its regularly scheduled meetings.

Sec. 2-270. Quorum.

Eight (8) directors shall constitute a quorum for the transaction of business at any meeting of the board of directors.

Section 2 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: November 5, 2009

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: November 12, 2009-1t

General Government Committee
February 7, 2012
Summary & Motions

CM Ed Lane chaired the meeting and called it to order at 11:00 am. Committee members present were McChord, Gorton, Kay, Ford, Blues, Beard, Crosbie and Myers. CM Martin was absent. CM Stinnett attended as a non-voting member.

Approval of Summaries

Motions were individually made to approval the November 15, 2011, December 1, 2011 and January 10, 2012 meeting summaries. All passed without dissent.

Aquatics Management Plan

Chair Lane invited Commissioner of General Services Sally Hamilton to come to the podium. Commissioner Hamilton stated that the purpose of the aquatics presentation was to discuss the reprogramming costs for Berry Hill and Constitution pools as requested by CM Stinnett at the General Government Committee meeting on January 10, 2012. Commissioner Hamilton explained that the cost estimates for Constitution had increased primarily because the proposed ball field had to be reoriented and the pool's concrete has to be removed, not buried. She said that the additional \$20,000 needed can be secured from existing funds. Commissioner Hamilton then introduced Brian Rogers, Deputy Director, Enterprise, Division of Parks and Recreation.

Mr. Rogers gave a powerpoint presentation on the closing and reprogramming of the Berry Hill and Constitution pools. Demolition costs for Berry Hill are estimated at \$53,300 and estimates for Constitution have increased from \$34,500 to \$67,700. The combined pool operating cost reduction of \$99,500 for FY12 and FY13 for the two pools will help offset the combined total demo estimate of \$121,000.

Mr. Rogers next spoke to the reprogramming construction costs: Berry Hill estimates are \$50,000 for playground relocation, \$15,000 for sidewalks and \$300,000 for an "intermediate" skate park which is included in the park's FY 13 Capital Improvements Projects (CIP). A Friends of Skate Parks group is being formed to assist in fund raising. A public meeting is scheduled for February 21, 2012.

Total projected capital costs for the proposed ball field at Constitution are estimated at \$237,500, which is also included in the FY13 CIP.

CM Myers asked Mr. Rogers questions about the Berry Hill design and spoke about Friends of the Skate Parks. He said he believes the group will be able to raise \$100,000 to assist in the skate park's construction and maintenance. He also said that the proposed relocation of the playground provided a great asset for the neighborhood.

CM Beard inquired about the utilization of a new skate park. Mr. Rogers spoke about projected users of the skate park, and stated that they believed there would be enough users to justify a new location. Mr. Hancock and CM Myers also responded on utilization of the park and the associated demographics. They explained how the new park would be more appealing to those that are participating in what is a growing sport.

CM Beard also asked if the project would be bonded. Mr. Rogers stated it is on the capital project list, but he wasn't sure from where the money would be drawn.

CM Kay asked Mr. Rogers questions about costs of maintenance. Mr. Rogers said that maintenance will certainly be less than pools and the season for usage would be approximately ten months instead of ten weeks for pools. He added that would also be the case for the Constitution ball field. CM Myers added that Friends of the Skate Park will also be involved in issues of maintenance and repair in similar fashion to Friends of the Dog Park.

CM McChord spoke about different types of skate parks and the growing popularity and he envisioned this skate park to be a destination facility that will draw many users.

Chair Lane spoke of the wisdom of not closing the pools during the FY 2012 budget deliberations until there was a plan for reprogramming and he is favorably impressed with this plan. He said he thought it would be beneficial to now look at the current budget and then anticipate how the closures will affect future use of the other pools and revenues and cost efficiencies realized. This data could then assist in making decisions about bonding or paying out of cash flow for the new facilities. He requested the department to provide to the committee such information.

VM Gorton thanked Mr. Rogers and thanked CM Myers for working with Friends of the skate park. She said that Friends of the Dog Park is a good model to emulate. She asked CM Myers if a timeline had been established. CM Myers said they planned to develop a fund raising calendar as soon as the plan is approved by the full Council. He said some smaller initiatives are under way and he reiterated his belief that the group would be able to raise \$100,000.

Discussion ensued on budgeting for the reprogramming at the two parks.

CM Stinnett announced a public meeting on February 28, 2012 to discuss the plan for the Constitution pool. He also asked that the field designations be specified as gender neutral and classified as baseball/softball fields.

CM Crosbie also asked about designating usage for ball fields. Mr. Hancock responded that the goal is for fields to be multi-use. VM Gorton asked if there is still a disparity between fields for boys and girls. Mr. Rogers said yes but it is narrowing as girl's softball is growing. CM Stinnett added that there is a need for multi-use fields but it should be realized that the intended primary use of the Constitution field will be a 16 team girl's softball league.

There was further discussion on dedicating savings of pool operating costs over the next 3-5 years for sue to reprogram the pools. Commissioner Hamilton and CAO Moloney stated that the demolition would be covered but parks could not promise that long term, yet unbudgeted funds could be reserved for the reprogramming efforts.

A Motion by CM Myers to adopt the Aquatics Management Plan (endorse plan, with intent to secure funding for programming through budget process). Seconded by CM Beard. Passed without dissent.

Parks Master Plan

Director of the Division of Parks and Recreation Jerry Hancock gave a presentation on the Parks Master Plan. The first master plan was completed in 1998 and identified many areas that required additional funding. The 10 year updated plan was presented in 2009 and received a lot of public input including five public meetings and 10,000 home mail surveys. The 2009 Executive Summary contained 137 recommendations. Mr. Hancock said that the economic developments since 2009 have changed some of the expectations from that summary.

Mr. Hancock outlined the six sections in the detailed master plan report:

- 1) Demographic Profile of Lexington – county expected to grow over 10% by 2020, ethnicity mix changes which will impact offerings, uneven housing growth which creates park site issues.
- 2) Public Input Findings – renovate restrooms, more walking trails, renovate parks, bike paths, new senior citizen center, new indoor pool and aquatic center. Citizens preferred funding solutions were; seeking state/federal grants, charge developers impact fees, bond issues, dedicated tax or increase sales/other taxes.
- 3) Division Organizational Analyst – reclassifications, combined programs, merged planning and maintenance functions, reduce fixed costs in golf.
- 4) Programming Assessment Points – new programming for youth, growing sports need space, community center outdated, parks parity, more trails and greenways.
- 5) Budget and Funding Analysis – fluctuating CIP funding hurts planning efforts, dedicated funding source needs to be discussed, cost recovery at 25% is too low (national average is 34%).
- 6) Good Park Planning Ideas – move to rural, suburban and urban park districts, parks should be unique, community centers are outdated, need for multi-use fields.

Finally Mr. Hancock said the plan lacks a visionary focus so the division will be bringing ideas and directions to the general government committee over the course of the year to transform the old and traditional into something extraordinary.

CM McChord started the questions by emphasizing the need for a plan with vision. The city has been reactive so he asked Mr. Hancock to bring back a revised plan in a couple of months that offers fresh approaches He also asked about the value of certification. Mr. Hancock said that the value was in going through the process and learning how other communities support their parks and what are the best standards and practices in the nation.

CM Kay said to him the plan is a step in the right direction but needs further refinement and be tied to budget request priorities in the upcoming budget process.

VM Gorton asked about private funds for the Hisle archery range. Mr. Hancock said the KY Fish & Wildlife Foundation provided \$3,500 and \$35,000 of general fund money was used for the entrance and parking area. The money raised by the Friends of Hisle Archery was not needed to open the facility so they have those funds for later use. CM Gorton underscored how Friends groups are so valuable in these situations.

Chair Lane asked about the proposed development of soccer fields at Cardinal Run Park. Mr. Hancock said the project is at an impasse because LFUCG was required in the agreement to provide 50% of the cost to pave the road and parking area and build the ancillary facilities. He also said that LYSA is not as well funded as it used to be, so the project needs to be revisited.

Chair Lane inquired about the effectiveness of the Parks Advisory Board and if there were any vacancies. Mr. Hancock said the board is more effective than in the past and is more willing to devote time to projects. He said there are presently 3 openings and he will get the information to Council on which districts need to nominate members.

Chair Lane asked if whether it is possible to have financial sponsors for facilities, with naming rights. Mr. Hancock said there is a council approved naming rights policy in place, and they are open to naming sponsorships. Mr. Lane asked about safety issues and lighting at the parks. Mr. Hancock said all parks meet safety standards set by the industry but public perceptions of safety are often different.

CM Beard asked about lacrosse fields. Mr. Hancock said LFUCG has permitted lacrosse teams to use football fields for the past three years as long as they assist in their maintenance. Mr. Hancock added that with the maintenance assistance, the fields are actually in better shape now for football season than in the past. Furthermore, there is an effort underway to develop three fields at Shillito Park in cooperation with a Friends group.

Recent Cost of Living and Salary Increases for LFUCG Employees

Ms Glenda George, Department of Law, gave a presentation on recent cost of living and salary increases for LFUCG employees from 2006 to the present. She referred to the memorandum in the committee packet and spoke about codified requirements for raises, and conditions included in those requirements. She stated that there had been some confusion about whether the pay raise was mandatory, and clarified that according to the code, it was not

CM Ford stated that he asked for this information because it is important that LFUCG employees be recognized for their contributions and are adequately compensated. Mr. Ford asked questions regarding standards and measurements listed in the Code. Ms. George stated that 2.0 rating or above entitles the employee to a raise if funding is available. CM Ford asked a question about the merit pool and if the council or the administration administers the pool. Ms. George responded

that because the Mercer System was not properly funded, the merit pool section of the ordinance is not currently being used. Mr. Ford asked that the item be kept in committee in order to more fully discuss the costs associated with fully implementing at least the minimal increase for employees. He wants to know the real costs and if LFUCG can afford those costs. Wages are supposed to be a priority, he added.

CM Beard asked whether a new system was being investigated to replace the Mercer System. Ms. George said a person had been hired to work on that issue, but the evaluation was put on hold in the previous administration. There was not enough funding at the time.

CM Ford stated he thought further investigation on this issue was warranted. He encouraged council to move forward with discovering the costs of implementing section 2D of the ordinance. Commissioner of Finance Jane Driskell stated that a 1% increase for non-union personnel would be approximately \$950,000. He reiterated that he supported keeping this item in committee.

CM Stinnett spoke about the history of the merit raise systems and said he believed a new system should be put in place.

CM Lane passed the chair to VC McChord who recognized CM Lane for a motion.

Chair Lane made additional comments about making sure the pay raise system is simple to utilize and utilize.

Chair Lane made a Motion to recommend to council that the Department of Finance, the Division of Human Resources and the Department of Law review all ordinances relating to the evaluation and giving of pay raises to non-union employees, and to recommend appropriate ordinance changes to reflect best personnel practices and current economic conditions. Seconded by CM Myers, the motion passed without dissent.

Mr. McChord returned the gavel to Mr. Lane. Chair Lane recognized Ms. George who stated that she was not sure that they had staff available with the expertise to make a proper analysis. Chair Lane said if that is the case, to make a recommendation on how to evaluate the pay for non-union LFUCG employees at the next meeting.

Items in Committee

There was no discussion on the items in committee.

Public Comment

There was no public comment.

There being no further business the meeting was adjourned at 12:50 pm.

**Neighborhood Development Funds
February 21, 2012
Work Session**

Amount	Recipient	Purpose
\$ 1,225.00	FoodChain, Inc. 148 Woodland Ave Lexington, KY 40502 Becca Self	Funding to assist with creation of an indoor food cultivation space.
\$ 1,000.00	Seedleaf, Inc. 931 Idlewild Court Lexington, KY 40505 Ryan Koch	Funding to assist with community garden project.
\$ 550.00	Bluegrass Community Foundation, Inc. 250 West Main Street, Suite 1220 Lexington, KY 40507 Steve Austin	Funding to assist with Grandparents as Parents Conference.
\$ 725.00	Budget Amendment LFUCG Senior Services Commission Tom Wilson 1103-133001-1302-45911	NDF pass around to assist with marketing of services available to Lexington seniors.

HealthFirst Bluegrass, Inc.

Our mission is to provide quality health care to all who need us.

ABSTRACT

HealthFirst Bluegrass, Inc is the recipient of a Bureau of Primary Health Care Community Health Center grant in partnership with the Lexington-Fayette County Board of Health. The Health Center is in Lexington, Kentucky and receives about \$2.3 million in federal funding to support the Federally Qualified Health Center, a Healthcare for the Homeless Program, and four School-Based Health Clinics. Local health (ad valorem) tax funding, at \$1.2 million, in addition to the federal grant, represents a strong foundation for the provision of services to uninsured and underserved patients in Lexington-Fayette County and surrounding areas.

The Health Center was licensed and funded in 1980 to address the lack of health care services for Lexington's north end population, and provides general medical, child health, dental, family planning, on-site pharmacy, laboratory, and behavioral health services. Prenatal care is provided through an arrangement with the Health Department and local obstetricians. The Health Center works collaboratively with the Health Department in patient health education and outreach services, disaster response, and referral activities. Inpatient services are provided under contract with local physicians and through relationships with the three local hospitals.

The target population is uninsured and underserved patients, homeless patients and children through the school-based health clinics. In 2011, the Community Health Center served approximately 15,000 patients in a county with 290,000 residents. Nearly 17% of the population lives in poverty and this includes 10.4 % of all families. The center's service area includes Lexington-Fayette County and the Bluegrass Region of Kentucky. There is a community expectation for the Health Center to serve a majority of this population.

The school based clinics are located in four public schools with a high rate of free and reduced lunch participation, in partnership with the Fayette County Public Schools. Nurse practitioners, pediatric consultants, registered nurses and social workers serve approximately 1,200 children. A program organized by the University of Kentucky has been awarded funding by the National Institutes of Health for its community based program on obesity, asthma, and wellness.

The Health Center expects significant changes in Medicaid reimbursement since the state of Kentucky entered into contracts with three managed care organizations (MCO's) for coverage of the Medicaid population beginning November 1, 2011. The Health Center is well positioned to serve more Medicaid patients and will be positively impacted by this change. An Electronic Medical Records system was implemented in June of 2011. Governance and operational changes have been implemented with the new nonprofit status effective July 1, 2011. Ongoing improvements in systems of care continue to assure high quality services.

HealthFirst received an \$11.7 million grant to construct or renovate new medical facilities from the Bureau of Primary Health Care and anticipates doubling the number of square feet of medical, pharmacy and dental space available for patient care. The new facilities are expected to come on line in 2013. The number of patients we will be able to see will also double to 30,000 over the following several years. We are excited about the future of HealthFirst Bluegrass and the opportunity to improve access to healthcare services for uninsured and underserved patients.

LFCHD Health Tax Breakdown
2/1/2012

Fiscal Year	Health Tax Appropriation*	Primary Care Tax Allocation*	% of PC Tax Usage
FY 2006	\$ 5,842,705	\$ 1,169,154	20%
FY 2007	\$ 6,299,302	\$ 1,724,846	27%
FY 2008	\$ 6,742,233	\$ 1,474,285	22%
FY 2009	\$ 6,937,029	\$ 1,012,708	15%
FY 2010	\$ 7,119,185	\$ 1,092,603	15%
FY 2011	\$ 7,276,811	\$ 1,961,000	27%

Note

* Data came from Audited Financial Statements

Administrative and Space Costs purchased by PC 2006-2011

2/3/2011					
Fiscal Year	Admin	Space	Total		
FY 06	750,309	154,164	904,473	*	
FY 07	570,000	245,636	815,636	*	
FY 08	917,726	285,447	1,203,173		
FY 09	902,428	405,143	1,307,571		
FY 10	1,041,822	402,616	1,444,438		
FY 11	1,120,566	417,087	1,537,653		
Note					
* Hard to determine if data is accurate reflection of true cost.					

Source: Rice C. Leach, MD

Date: February 16, 2012

Source: Rice C. Leach, MD

Lexington-Fayette County Health Tax Disbursements by Program Area
FY 2011

Note: These are general headings that include direct patient services, administrative support, outreach activity, and other costs associated with the program activity. The school health program and the Maternal and Child Health Programs receive funds from Medicaid and many of the other program areas receive funds from state and federal funds disbursed by the Kentucky Department for Public Health. These tax funds subsidize programs that are mandated by statute or that are required by the biennial budget appropriation.

Environmental health	738,270
Communicable disease control	1,133,008
Preparedness (bioterrorism, disaster planning, etc)	60,558
Chronic disease (diabetes, heart disease etc)	430,900
School Health	203,429
(The total comes from several program sources \$800,000 So it is not included in the total below)	
Medicaid match (60% school support and 40% clinic support)	211,794
Maternal and Child Health (family planning, prenatal, well child)	2,281,202
Center for Creative Living (closed 7-31-11)	277,480
Health Equity (community outreach)	239,858
Cancer screening	50,628
Primary Care Center	1,961,000
Total for Public Health Programs	5,576,499
Grand total	\$7,588,127*

*These numbers have not been audited by the financial staff

HealthFirst Bluegrass, Inc.
Object Class Budget
FY2012-FY2016 (Calendar)

REVENUES:

	BUDGET 12 MOS FY2012	BUDGET 12 MOS FY2013	BUDGET 12 MOS FY2014	BUDGET 12 MOS FY2015	BUDGET 12 MOS FY2016
FEDERAL GRANTS	2,265,806	2,265,806	2,265,806	2,265,806	2,265,806
HEALTH TAX APPROPRIATION	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
PATIENT REVENUES	6,455,000	8,068,750	8,714,250	9,359,750	10,005,250
PHARMACY REVENUES	1,520,000	1,824,000	1,900,000	1,976,000	2,128,000
BAD DEBTS	(1,000,000)	(900,000)	(800,000)	(825,000)	(700,000)
OTHER CONTRACTS	180,000	190,000	190,000	190,000	190,000
MISCELLANEOUS ¹	279,194	187,000	150,000	150,000	50,000

TOTAL REVENUES

10,900,000	12,835,556	13,620,056	14,316,556	15,139,056
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EXPENSES:

COMPENSATION & BENEFITS	4,986,440	5,983,728	6,233,050	6,731,694	6,981,016
FRINGE BENEFITS	2,184,866	2,428,023	2,545,879	2,754,807	2,866,770
TRAVEL	20,000	23,000	24,000	25,000	26,000
EQUIPMENT	58,000	23,250	26,050	28,350	87,000
SUPPLIES	257,000	316,250	333,300	351,310	380,972
CONTRACTUAL ²	952,000	652,400	680,000	707,600	757,800
CONSTRUCTION	0	0	0	0	0
OTHER ³	2,441,694	3,343,936	3,690,683	3,688,305	3,998,096

TOTAL DIRECT CHARGES

10,900,000	12,770,587	13,532,961	14,287,065	15,097,654
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INDIRECT CHARGES

0	0	0	0	0
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TOTAL EXPENSES

10,900,000	12,770,587	13,532,961	14,287,065	15,097,654
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SURPLUS/DEFICIT

(0)	64,969	87,095	29,491	41,402
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1 MISCELLANEOUS

EMR Meaningful Use Funding	279,194	187,000	150,000	150,000	50,000
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2 CONTRACTUAL

Contract/Ancillary Services	452,000	542,400	565,000	587,600	632,800
Health Department Contracts	500,000	110,000	115,000	120,000	125,000
TOTAL CONTRACTUAL	952,000	652,400	680,000	707,600	757,800

3 OTHER

Pharmaceuticals	1,250,000	1,562,500	1,625,000	1,687,500	1,875,000
General & Administrative	484,944	553,936	576,933	574,930	577,927
Computer Services	250,000	312,500	325,000	337,500	375,000
Facilities Rent & Utilities	456,750	715,000	763,750	788,375	820,169
Reserve Contribution	0	200,000	400,000	300,000	350,000
TOTAL OTHER	2,441,694	3,343,936	3,690,683	3,688,305	3,998,096



Daily Fire Companies

- 22 Engine Companies
- 7 Ladder Companies
- 9 Emergency Care Units
- 1 Heavy Rescue Company
- 1 Hazardous Materials Team Leader



Daily Minimum Staffing

Each fire company is staffed with a minimum of three people

Ladder and Engine Companies staffed with a company officer and two firefighters

Emergency Care Units staffed with two paramedics and an EMT-Basic

Heavy Rescue (Rescue 1) staffed with a company officer and two firefighters



Daily Minimum Staffing

Five District Officers and one Battalion Chief provide supervision for their respective platoons Hazardous Materials Team Leader (Unit 220) staffed with one officer

Administrative Aid (Unit 210) staffed with one officer, provides administrative support, after hours Mobile Air Truck, and is the Paramedic for the first out surge ambulance at Station No. 1



Daily Minimum Staffing

Special Operations companies

Rescue 1 is reduced to a Company Officer and one firefighter when staffing shortages occur

If subject to SAPA, Rescue 1 and Unit 220 (Haz Mat team leader) combined to provide three personnel to be temporarily reassigned

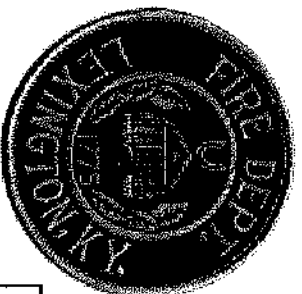
Unit 210 reassigned to provide a single person if needed to prevent temporary closing of a fire company



“Magic Number”

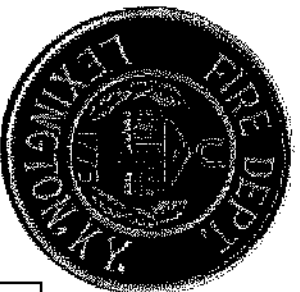
The Magic Number is a planning tool to assist in the determination of a platoon's ability to meet the daily staffing needs.

Compares available and minimum staffing to determine if adequate personnel are available to staff all companies.



“Magic Number”

1.23.12		required	assigned
Engines	22	66	77
Ladders	7	21	26
Buggies	9	27	27
RS1	1	2	3
210	1	1	1
220	1	1	1
Float officers			4
Staff	6	6	6
		124	145
Shift Margin			21



“Magic Number”

Shift Margin				21
LD, DL, SW, FMLA				
Firefighter A	DL		1	
Firefighter B	FMLA		1	
Firefighter C	SW		1	
Paramedic Class			9	
				12
MAGIC NUMBER 9				
CBA mandates	21 Benefit	FF, Lt. Capt		
CBA mandates	3 Benefit	Major, Batt. Chief		



Leave Scheduling



3rd Platoon Leave Schedule

Benefit Time Slot

Date: 06/02/2012
Blacked Out: **BLACKED OUT**

Employee Name	Time Slot	Employee Name	Time Slot
1. Marshall, Timothy		21. Meiser, Matthew D	
2. Salvers, Craig		22. _____	
3. Durr, John		23. _____	
4. Turner, Philip		24. _____	
5. Bryan, Mitchell D		25. _____	
6. Pendleton, Charles R		26. _____	
7. Crews, Edward E		27. _____	
8. Keene, Michael H		28. _____	
9. Walton, Daryl S		29. _____	
10. Roberts, Maria L		30. _____	
11. Calloway, James Corey		31. _____	
12. Bramlage, Marc		32. _____	
13. Presley, Christopher		33. _____	
14. Conkright, Eric		34. _____	
15. Hargreaves, Douglas		35. _____	
16. Cooper, Jeremy		36. _____	
17. Sea, Jacob T		37. _____	
18. Hageman, Gregory		38. _____	
19. Branham, Kristopher		39. _____	
20. Middleton, Adam		40. _____	

Command Slots

Employee Name	Time Slot
1. _____	
2. _____	
3. _____	



“Magic Number”

- When the number of people scheduled off outnumber the Magic Number, there is insufficient personnel to meet the required minimum staffing.
- No provision for unforeseen issues such as employees utilizing sick time, injuries, or other problems that arise in the course of the day.



Out Of Service

- Factors leading to units being Out of Service
 - Insufficient Staffing
 - Benefit time requests exceed Magic Number
 - On Duty Paramedic Class
 - Mechanical
 - Preventative Maintenance
 - Emergent repairs
 - Aging fleet increasing mechanical issues
 - Training
 - Fire Training
 - Required fire, technical rescue, and hazardous materials training
 - EMS Training
 - EMT Continuing Education
 - Paramedic Certifications